



TECHNICAL ADVISORY COMMITTEE MEETING

Martin County Administrative Center
4th Floor Workshop Room
2401 SE Monterey Road, Stuart, FL 34996
www.martinmpo.com
(772) 221-1498

Wednesday, September 2, 2026 @ 1:30 PM

AGENDA

<u>ITEM</u>	<u>ACTION</u>
1. CALL TO ORDER	
2. ROLL CALL	
3. APPROVE AGENDA	APPROVE
4. APPROVE MINUTES (pg.3) TAC Meeting – June 1, 2026	APPROVE
5. COMMENTS FROM THE PUBLIC (PLEASE LIMIT YOUR COMMENTS TO THREE MINUTES; COMPLETE CARD TO COMMENT)	
6. AGENDA ITEMS	
A. FY26-FY30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS #6 AND #7 (pg. 7)	APPROVE
B. FY27-FY31 TIP AMENDMENT #1 - FY27 ROLL-FORWARD REPORT (pg. 11)	APPROVE
C. LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT #1 - SCOPE OF SERVICES (pg. 47)	APPROVE
D. MONTEREY ROAD AT FEC RAILROAD CROSSING GRADE SEPARATION PROJECT PRESENTATION (pg. 52)	INFORMATION
E. BICYCLE, PEDESTRIAN & TRAILS MASTER PLAN UPDATE – DRAFT SCOPE OF SERVICES (pg. 70)	APPROVE

7. COMMENTS FROM COMMITTEE MEMBERS

8. COMMENTS FROM FDOT

9. NOTES

10. NEXT MEETING

- Joint BPAC/CAC/TAC Meeting - December 7, 2026 @ 1:30 PM @ BOCC Commissioner Chambers

11. ADJOURN

The Martin MPO solicits public participation without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require language translation services (free of charge) should contact Ricardo Vazquez, Principal Planner (Title VI/Non-discrimination Contact) at (772) 223-7983 or rvazquez@martin.fl.us in advance of the meeting. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

**METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING**
Martin County Administration Building 4th Floor Workshop Room
2401 SE Monterey Road, Stuart, FL 34996
(772) 221-1498
www.martinmpo.com

Monday, June 1, 2026 @ 1:30 PM

MEETING MINUTES

1. CALL TO ORDER

The meeting was called to order at 1:31 PM by Jim Gorton.

2. ROLL CALL

Beth Beltran, MPO Administrator, called roll.

TAC Members in Attendance:

James Gordon, Vice Chair
Taryn Kryzda
Milton Leggett
Samantha Lovelady
Ashman Beecher
Mark Cocco
Andrew McBean
Joe Capra
Kim DeLaney

TAC Members Excused:

Robert Daniels, Chair

TAC Members Not In Attendance:

John Duchock
Peter Kunen

Staff in Attendance:

Beth Beltran, MPO Administrator
Bolivar Gomez, Senior Planner

Others in Attendance:

James Brown, FDOT Florida Turnpike Enterprise
Kathy White, FDOT
Alysha William, Marty
Luke Lambert, Traffic & Mobility

A quorum was present.

3. APPROVE AGENDA

A motion to approve the agenda was made by Ashman Beecher and was seconded by Milton Leggett. The motion passed unanimously.

4. APPROVE MINUTES

- TAC Meeting – May 4, 2026

A motion to approve the Meeting Minutes of May 4, 2026, was made by Samantha Lovelady and was seconded by Andrew McBean. The motion passed unanimously.

5. COMMENTS FROM THE PUBLIC - None

6. AGENDA ITEMS

A. FINAL DRAFT FY27-FY31 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Mr. Gomez reported that the final draft of the FY27-FY31 TIP is the MPO's short-range plan for the Martin MPO, and lists all the federally, state and locally funded projects for the next five years. The draft TIP was approved by the Committees and Board in May 2026, and the Final Draft is being presented to the advisory committees, has been reviewed and approved by the Florida Department of Transportation (FDOT), and will be going to the MPO Policy Board for final approval at their next meeting on June 15, 2026.

A motion to approve the Final Draft FY27-FY31 Transportation Improvement Program (TIP) was made by Samantha Lovelady and was seconded by Mark Cocco. The motion passed unanimously.

B. FINAL DRAFT FY28-FY32 LIST OF PROJECT PRIORITIES (LOPP)

Beth Beltran stated that the Advisory Committees had reviewed and approved the Draft LOPP at the meetings in February. The LOPP includes the Unfunded Roadways Needs List, the Safety Priority List, the Transportation Alternatives Program priority list, and the Public Transit Program of Projects. Since then, the Board has made changes to the list. The changes include the addition of the FEC Railroad Bridge over the St. Lucie River project (Priority #6), and that FDOT requested that the MPO Board separate the US-1 Left Turn Lane Project (Priority #7) into two separate projects. One project will include the addition of a right-turn lane, and the triple left turn lanes on Kanner Highway turning north onto US-1. The extension of the right-turn lane has been moved to a standalone project (Priority #8). Priority #12 is the new project on the roadway list, which is the Resurfacing and Safety Improvements Project on Martin Highway from East of Fox Brown Road to

east of I-95. She then reviewed the Safety Priority List, Transportation Alternatives Program Priority list, and the Public Transit Program of Projects.

A motion to approve the Draft FY28-FY32 LOPP was made by Milton Leggett and was seconded by Andrew McBean. The motion passed unanimously.

C. CONTINUITY OF OPERATIONS PLAN (COOP) UPDATE

Bolivar Gomez explained that the COOP is a document that ensures that the MPO will continue to operate in the event of an emergency, such as a hurricane. This plan is occasionally reviewed for any potential changes. This update's main purpose was to make the document more accessible.

A motion to approve the COOP Update was made by Samantha Lovelady and was seconded by Kim DeLaney. The motion passed unanimously.

D. SR-5/US-1 AT SR-76/KANNER HIGHWAY INTERSECTION IMPROVEMENTS PROJECT UPDATE

Damaris Williams, FDOT Project Manager, presented an update on the Kanner Highway Intersection Improvements Project. She explained that the project's purpose is to add triple left-turn lanes from Kanner Highway onto northbound US-1, as well as a right-turn lane from US-1 onto Kanner Highway. Ms. Williams noted that extending the proposed right-turn lane would require additional right-of-way, which would increase project costs and potentially delay implementation of both the triple left-turn lanes and the originally proposed right-turn lane.

Beth stated that the LOPP was approved at the February TAC meeting, which included Priority #8 (extension of the right-turn lane on US-1), so that the project would not delay Priority #7 (improvements at Kanner Highway and US-1).

Joe Capra mentioned that the pavement markings from Colorado coming into the intersection going straight south, it's common for people to drive out of their lanes as they are confused as to which lane they are supposed to travel through. Pavement markings could help keep people in the correct lane.

Jim Gorton mentioned that there was discussion about taking right-of-way in front of the restaurant on the east side of the plaza, and that FDOT should see what that would look like in regard to their parking.

7. COMMENTS FROM COMMITTEE MEMBERS

Kim DeLaney explained that the Treasure Coast Regional Planning Council hosted an interagency tour and review of the East Coast Greenway alignment in Martin County from Cove Road to Wright Blvd. Participants included FDOT, Martin County

Public Works, Martin County CRA, and City of Stuart staff. The goal was to maximize access to SUN trail dollars to help build the segments that are needed.

8. COMMENTS FROM FDOT – None

9. NOTES

NEXT MEETING

- September 2, 2026 – Martin County BOCC 4th Floor Workshop Room @ 1:30PM

ADJOURNMENT: 2:30 P.M.

Prepared by:

Ricardo Vazquez, Principal Planner

Date

Approved by:

Robert Daniels, Chair

Date

Minutes Approved on September 2, 2026

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BOARD/COMMITTEE: TECHNICAL ADVISORY COMMITTEE (TAC)

AGENDA ITEM #: 6A

MEETING DATE: September 2, 2026

DUE DATE: August 26, 2026

UPWP TASK #: 5

TITLE: FY26-FY30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

AMENDMENTS #6 AND #7

PREPARED BY: Bolivar Gomez/Beth Beltran

DOCUMENT(S) REQUIRING ACTION: N/A

BACKGROUND

The FY26-FY30 Transportation Improvement Program (TIP) was adopted by the MPO Policy Board on June 16, 2025. To date, there have been five amendments to the FY26-FY30 TIP. The Florida Department of Transportation (FDOT) has requested two additional projects be added to the FY26-FY30 TIP to match the additions to the State's Work Program.

Projects include:

- TIP Amendment #6 - SR-710/SW Warfield Boulevard W of Four Winds Ranch, E of SW Springhaven Avenue (FM# 458235-1)
 - FM #458235-1 provides a westbound right turn lane into Springhaven Avenue.
 - The aim of the project is to improve safety and access at the intersection of SR-710/SW Warfield Boulevard and Springhaven Avenue. The project is an interim intersection improvement proposed to be completed before the ultimate

widening project along this segment of SR-710. Springhaven Avenue intersection was identified as an area with improvement opportunity to serve the residents and the noted existing school bus stop.

- TIP Amendment #7 - Intersection Improvements on SR-710/SW Warfield Boulevard and Garcia Drive (FM# 458235-2)
 - FM #458235-2 provides new traffic signal and intersection improvements on SR-710/SW Warfield Boulevard and Garcia Drive.
 - The aim of the project is to advance interim safety improvements ahead of the SR-710/SW Warfield Boulevard Widening along the SR-710 corridor. The project is an interim intersection improvement proposed to be completed before the ultimate widening project along this segment of SR-710. The new signalized intersection will also include both lighting and crosswalks.

ISSUES

- Approval of TIP Amendment #6 - SR-710/SW Warfield Boulevard W of Four Winds Ranch, E of SW Springhaven Avenue (FM# 458235-1) to be reflected in the FY26-FY30 TIP and mirror the State's Work Program.
- Approval of TIP Amendment #7 - Intersection Improvements on SR-710/SW Warfield Boulevard and Garcia Drive (FM# 458235-2) to be reflected in the FY26-FY30 TIP and mirror the State's Work Program.

RECOMMENDED ACTION

Approval of TIP Amendments #6 and #7 to be reflected in the FY26-FY30 TIP.

APPROVAL

MPO

ATTACHMENTS

SR-710/Warfield Boulevard Info Sheet

STATE ROAD 710 PROJECT CORRIDOR

MARTIN/OKEECHOBEE COUNTY LINE TO SW VAN BUREN AVENUE



S.R. 710 PROJECT CORRIDOR



FDOT is working on plans to reconstruct the State Road (S.R.) 710 corridor – from the Martin/Okeechobee County line to SW Van Buren Avenue – from a 2-lane undivided highway to a 4-lane divided arterial.

The project will include improvements at intersections and new drainage facilities to manage additional stormwater runoff. These improvements will enhance safety and add capacity to support the continued reliability and performance of this important Strategic Intermodal System (SIS) corridor.

RECENTLY COMPLETED SAFETY ENHANCEMENTS

- ✓ Turn lanes added at SW Tommy Clements Street to provide refuge for turning vehicles
- ✓ Road signs replaced to improve visibility and safety
- ✓ Sign maintenance completed (cleaning, straightening, replacements, tree trimming for visibility)
- ✓ Reflective strips added to Stop and Speed Limit sign posts
- ✓ Road striping and markings replaced to improve visibility and safety
- ✓ Reflective pavement markers (RPMs) replaced



Road striping and markings replaced
Reflective strips added to Stop sign
Right-turn lane added

TAC 9/2/26

SHORT-TERM IMPROVEMENTS: ONGOING

INTERSECTION WARNING SIGNS



SPEED LIMIT MARKINGS



PASSING AHEAD INFORMATION SIGNS



MID-TERM SAFETY & TURN LANE IMPROVEMENTS AT KEY INTERSECTIONS: SW SPRINGHAVEN AVE.



SW Springhaven Avenue
Design Underway, Construction Planned for 2027

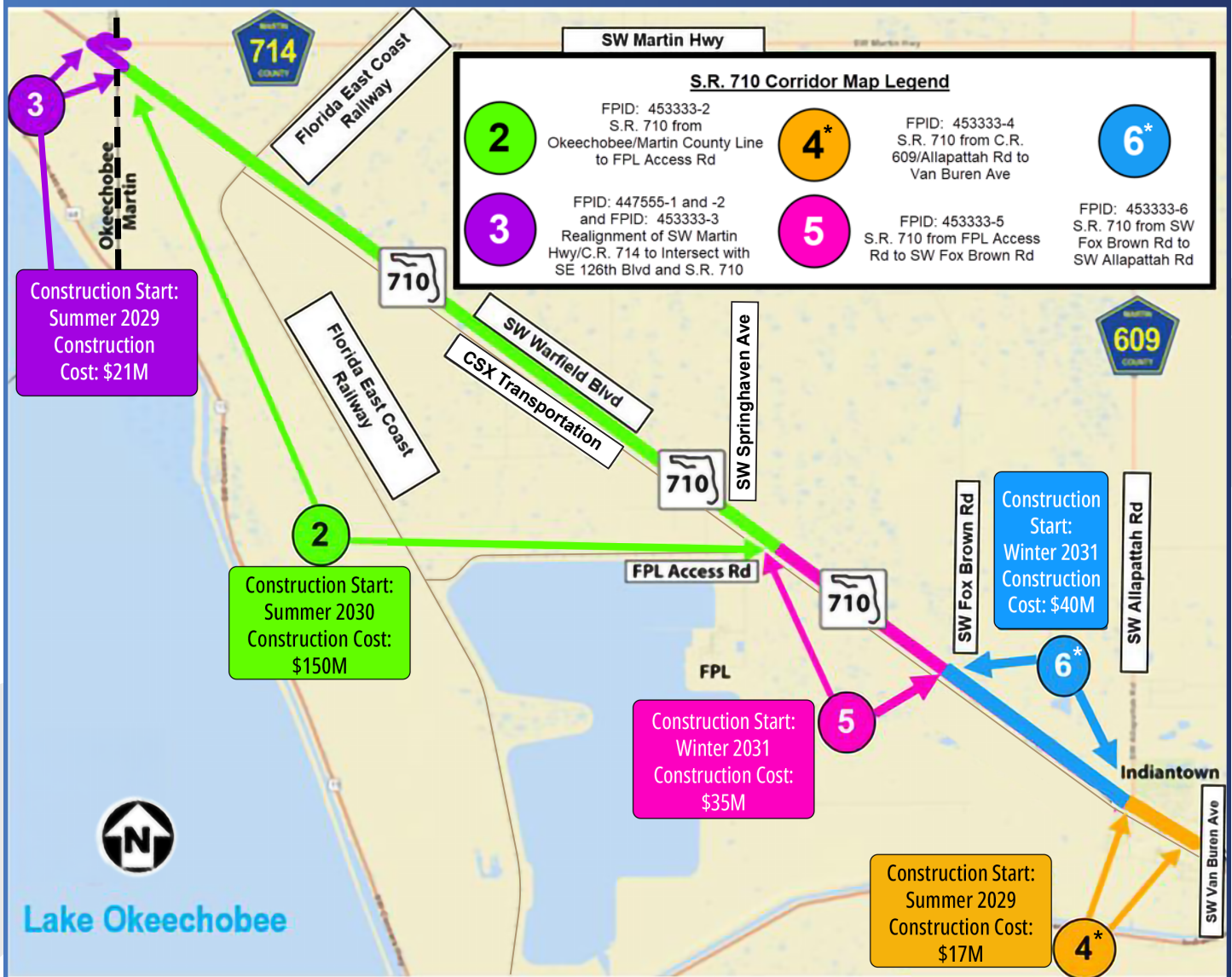
9 of 76

STATE ROAD 710 PROJECT CORRIDOR

MARTIN/OKEECHOBEE COUNTY LINE TO SW VAN BUREN AVENUE



LONG-TERM IMPROVEMENTS: ANTICIPATED CONSTRUCTION STARTING YEAR 2029



*Design is underway and FDOT continues to work towards advancing the funding for the right of way and construction phases for these two segments. FDOT aims to advance Segment 6 construction widening from 2031 to 2029, including the Allapattah intersection.

Note: FPID: 453333-1 has now been split into FPID 453333-5 and FPID 453333-6.

CONTACT US:

<https://www.fdot.gov/projects/sr-710/contact-us>

TAC 9/2/26



FOLLOW FOR PROJECT UPDATES:

<https://www.fdot.gov/projects/sr-710/sr-710-corridor-improvement>



10-5476



BOARD/COMMITTEE: TECHNICAL ADVISORY COMMITTEE (TAC)

AGENDA ITEM #: 6B

MEETING DATE: September 2, 2026

DUE DATE: August 26, 2026

UPWP TASK #: 5

TITLE: FY27-FY31 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

AMENDMENT #1 – FY27 ROLL FORWARD REPORT

PREPARED BY: Bolivar Gomez/Beth Beltran

DOCUMENT(S) REQUIRING ACTION: FY27-FY31 TIP

BACKGROUND

The FY27-FY31 Transportation Improvement Program (TIP) was adopted by the MPO Policy Board on June 15, 2026, and becomes effective on October 1, 2026, to coincide with the Federal fiscal year. Each year, the Florida Department of Transportation (FDOT) asks that those funds approved in the previous year that remain be “rolled forward” in order to be expended in the upcoming year. These funds are then incorporated in the FY27-FY31 TIP. The project funds to be rolled forward are incorporated into our current TIP by amendment.

ISSUES

Approval of the FY27 Martin MPO Roll Forward Report is being sought in TIP Amendment #1. The Roll-Forward funds will be added to the TIP, after being approved and signed by the MPO Policy Board Chair. The Roll-Forward Amendment will be submitted to FDOT prior to the October 1, 2026, effective date.

RECOMMENDED ACTION

Approve of the FY27-FY31 TIP Roll-Forward Amendment #1

FISCAL IMPACT

Approval of the TIP Roll-Forward Amendment will make FY26 funds available for expenditure in Martin County in FY27.

APPROVAL

MPO

ATTACHMENTS

Martin MPO FY27 Roll-Forward Report

DRAFT Roll-Forward Amendment

FY27 – FY31

Transportation
Improvement
Program
(TIP)



MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO)

FY 2026/27 – FY 2030/31 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TIP AMENDMENT APPROVAL CERTIFICATION FORM

FY 2026/27 ROLL FORWARD REPORT

The Martin MPO, through administrative delegation to its MPO Administrator, approved incorporation of the attached report into the FY2026/27-FY2030/31 TIP adopted on June 15, 2026. This amendment will be incorporated and recognized by the Federal Highway Administration after the FY2026/27-FY2030/31 TIP becomes effective on October 1, 2026.

I attest that this FY 2026/27 – FY 2030/31 administrative TIP amendment was developed and approved in compliance with applicable policies and procedures.

Sarah Heard
Martin MPO Chair

September 21, 2026
Date

Introduction

The Florida Department of Transportation (FDOT) provides the Martin Metropolitan Planning Organization (MPO) with an annual database in April for the purposes of developing the MPO's Transportation Improvement Program (TIP). The database is compiled from the FDOT Tentative Work Program that is adopted on July 1. The Martin MPO TIP is usually adopted at the June Policy Board meeting. The first year of both the TIP and the FDOT Work Program should mirror each other. However, when the new TIP and Work Program are adopted, there are sometimes projects that were supposed to get authorized and encumbered prior to June 30, for many reasons, but did not. These projects will automatically roll forward in the Work Program but will not automatically roll forward in the TIP. Therefore, the TIP must be amended to include these projects and match the Work Program. This is completed by what is known as the Roll Forward TIP Amendment. This amendment is the first amendment to the TIP and occurs annually. The Roll Forward TIP Amendments are usually approved at the September MPO Policy Board Meeting.

Martin MPO staff received the proposed Roll Forward TIP Amendment request from FDOT on July 22, 2026. The Martin MPO Policy Board is required to make a decision on its approval.

Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 60 projects worth \$26,238,202 rolling forward into the FY27-FY31 TIP. The amendment is rolling forward \$10,265,247 in transit funds, \$13,696,558 of highway funds, \$4,783 in aviation funds, and \$2,271,614 of Turnpike funding.

The following page is a summary sheet regarding the projects and funding that are being rolled over into the FY27-FY31 Martin MPO TIP.

Martin MPO FY27 Roll Forward Report Summary Sheet

Project	FM #	From	To	Work Type	Rollover Funds
SR-9/I-95	413253-2	Martin/Palm Beach County Line	CR-708/Bridge Road	PD&E/EMO Study	311,185
SR-9/I-95	413254-2	CR-708/Bridge Road	High Meadows	PD&E/EMO Study	289,596
SR-9/I-95	422681-5	1 Mile N of High Meadows	Martin/St. Lucie County Line	PD&E/EMO Study	430,827
SR-732/Jensen Beach Causeway	440473-1	NE Indian River Drive	SR-A1A	Signing/Pavement Markings	1,358
CR-713/High Meadow Ave	441699-1	SR-9/I-95	CR-714/Martin Highway	Add Lanes & Reconstruct	256,693
Cove Road	441700-1	SR-76/Kanner Highway	SR-5/US-1	Add Lanes & Reconstruct	556,101
SR-5/US-1	443505-1	SE Bridge Road	Hobe Sound Wildlife Refuge	Bike Path/Trail	303,065
SR-5/US-1	443992-1	N of NW Jensen Beach Boulevard	Martin/St. Lucie County Line	Resurfacing	740
CR-714/Martin Highway	444268-1	SR-710/Warfield Boulevard	SW Fox Brown Road	Resurfacing	598
SR-714/Monterey Road	444405-2	And CR-A1A Multimodal Pathway		Bike Lane/Sidewalk	66416
SR-5/US-1	444416-1	At NW North River Shores Boulevard		Traffic Signals	34,038
SR-5/US-1	444417-1	At NW Sunset Boulevard		Traffic Signals	44,663
SR-76/Kanner Highway	446033-1	SE Cove Road	Cabana Point Circle	Landscaping	26,491
SR-5/US-1	446110-1	SE Contractors Way	N Jensen Beach Boulevard	Resurfacing	44,004
SR-15/US-98	446171-1	PB/Martin County Line	Martin/Okeechobee County Line	Resurfacing	201
SR-76/Kanner Highway	446256-1	At SW South River Drive		Add Right Turn Lane(s)	25,484
SR-5/US-1	446257-1	At SR-76/Kanner Highway		Intersection Improvement	1,049,589
SR-710/SW Warfield Boulevard	447555-1	At CR-714/SW Martin Highway		Intersection (New)	46,573
SR-A1A	447650-1	NE Shore Village Terrace	SR-732/Jensen Beach Causeway	Resurfacing	306,177
CR-708/SE Bridge Road Bascule Bridge Rehabilitation	448089-1			Bridge Repair/Rehabilitation	1,812,297
SR-710/SW Warfield Boulevard Turn Lane	448397-1	At Tommy Clements Street		Add Left Turn Lane(s)	1,996
SR-5/US-1	448447-1	.5 Mile S of SR-A1A/SE Dixie Highway	Osprey Street	Resurfacing	645,686
SR-5/US-1	448447-2	SE Bridge Road	Osprey Street	Bike Path/Trail	688,723
NW Dixie Highway Bridge	450587-2	Over St. Lucie River		Bridge Rehabilitation	1,774,191
SE Washington Street	450823-1	US-1/SE Federal Highway	SE Edison Avenue	Sidewalk	24,571
SW Lincoln Street Roadway & Drainage Reconstruction	453174-1			Flexible Pavement Reconstruct	18,205

Martin MPO FY27 Roll Forward Report Summary Sheet

South County Line Road Bridge Replacement	453178-1	Over N Fork Loxahatchee River		Bridge Replacement	99,300
South Sewall's Point Road Reconstruction – Phase 2	453179-1			Flexible Pavement Reconstruct	33,100
SR-710/SW Warfield Boulevard	453333-1	FPL Access Road	SW Allapattah Road	Add Lanes & Reconstruct	1,155,186
SR-710/SW Warfield Boulevard	453333-2	Martin/Okeechobee CO Line	FPL Power Plant Access Road	Add Lanes & Reconstruct	660,235
SR-710/SW Warfield Boulevard	453333-4	SW Allapattah Road	SW Van Buren Avenue	Add Lanes & Reconstruct	761,360
SR-5/US-1	455967-1	SE Osprey Street	S of SE Heritage Boulevard	Resurfacing	9,568
I-95/SR-9	456324-1	At Mile Marker 91		Emergency Operations	1,000
SR-9/I-95	457180-1	Martin County		Guardrail	81,899
SR-5/US-1	457436-1	SE Mariner Sands Drive	South of SE Morningside Drive	Lighting	52,325
SR-5/US-1	457437-1	And SE Mariner Sands Drive		Lighting	8,888
SR-9/I-95	457451-1	At Martin County Rest Area (Northbound)		Lighting	4,648
SR-5/US-1	457452-1	And Hydrangea Street		Lighting	16,775
SR-5/US-1	457453-1	SE Colonial Drive		Lighting	16,775
SR-9/I-95	457583-1	Rest Area in Martin County		Parking Facility	1,479,867
SR-9/I-95	457765-1	Southbound I-95 Martin County Rest Area Upgrades		Miscellaneous Construction	89,258
SR-9/I-95	457766-1	Northbound I-95 Martin County Rest Area Upgrades		Miscellaneous Construction	89,258
SR-91/FL TPK	446165-1	At SR-714 Interchange Improvements		Interchange – Add Lanes	276,705
SR-91/FL TPK	446165-2	At SR-714 Auxiliary Lanes		Add Auxiliary Lanes	1,632
SR-91/FL TPK	446219-1	Palm Beach County Line	I-95 Connector	Add Lanes & Reconstruct	99,562
SR-91/FL TPK	446332-1	I-95 Connector	T.B. Manuel Bridge	Add Lanes & Reconstruct	61,239
SR-91/FL TPK	446333-1	SR-714	St. Lucie County Line	Add Lanes & Reconstruct	288,263
SR-91/FL TPK	448524-1	Mile Post 138		Bridge Replacement	1,527,367
SR-91/FL TPK	448535-3	Stuart Tower Decommissioning		ITS Communication System	16,846
SR-5/US-1	455967-1	SE Osprey Street	S of SE Heritage Boulevard	Resurfacing	79,668
Aviation - Witham Field Replace Papis on 12-30 W/LED Units (Construct)	449640-1			Aviation Preservation Project	416
Aviation - Witham Field – Hold Bay Construction	453359-1			Aviation Capacity Project	1,043
Aviation - Witham Field	457125-1			Aviation Security Project	3,324
Transit	413493-1	Operating Section 5307 Martin County		Capital for Fixed Route	6,735,999
Transit	413493-2	Section 5307 Martin County		Operating/Admin. Assistance	2,440,000
Transit	434661-1	Section 5339 Martin County		Capital for Fixed Route	1,080,544
Transit	454224-1	Section 5310 Arc of Martin County		Capital for Fixed Route	3,183
Transit	458141-1	Section 5310 Capital Martin County		Purchase Vehicle/Equipment	5,521

Martin MPO FY27 Roll Forward Report Summary Sheet

Miscellaneous	436735-1	Jonathan Dickinson State Park – FLAP Grant for Trail & US-1 Signalization	Miscellaneous Construction	44,659
Miscellaneous	436735-4	Jonathan Dickinson State Park – FLAP Grant for Trail	Bike Path/Trail	253,321
Total Rollover Funds				\$26,238,202.00

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:413253 2
DISTRICT:04
EX DESC:NO R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD
COUNTY:MARTIN

SIS
TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:89095000

PROJECT LENGTH: 7.131MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,238,121	193,835	0	0	0	0	0	1,431,956
NHPP	880,889	4	0	0	0	0	0	880,893
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	150,343	117,346	0	0	0	0	0	267,689
TOTAL 413253 2	2,269,353	311,185	0	0	0	0	0	2,580,538

ITEM NUMBER:413254 2

PROJECT DESCRIPTION:SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS

SIS
TYPE OF WORK:PD&E/EMO STUDY

DISTRICT:04
EX DESC:PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEEDED; INTERCHANGE COMPATI

COUNTY:MARTIN

ROADWAY ID:89095000

PROJECT LENGTH: 7.768MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,108,786	128,563	0	0	0	0	0	2,237,349
NHPP	722,482	424	0	0	0	0	0	722,906
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	216,297	160,609	0	0	0	0	0	376,906
TOTAL 413254 2	3,047,565	289,596	0	0	0	0	0	3,337,161
TOTAL PROJECT:	5,316,918	600,781	0	0	0	0	0	5,917,699

ITEM NUMBER:422681 5

PROJECT DESCRIPTION:SR-9/I-95 FR 1 MILE N OF HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE

SIS
TYPE OF WORK:PD&E/EMO STUDY

DISTRICT:04
EX DESC:R/W NOT NEEDED A PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY THAT WILL EVALUATE THE NEED TO WIDEN SR-9/I-95 AN

COUNTY:MARTIN

ROADWAY ID:89095000

PROJECT LENGTH: 9.918MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,109,479	89,923	0	0	0	0	0	4,199,402
NFP	500,000	0	0	0	0	0	0	500,000
NHPP	1,126,595	0	0	0	0	0	0	1,126,595
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	264,799	340,904	0	0	0	0	0	605,703
TOTAL 422681 5	6,000,873	430,827	0	0	0	0	0	6,431,700
TOTAL PROJECT:	6,000,873	430,827	0	0	0	0	0	6,431,700

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440473 1

DISTRICT:04

EX DESC:2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A

COUNTY:MARTIN

NON-SIS

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:89030000

PROJECT LENGTH: 1.842MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	575,679	0	0	0	0	0	0	575,679
DIH	70,372	0	0	0	0	0	0	70,372
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33,627	0	0	0	0	0	0	33,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,801	0	0	0	0	0	0	132,801
DIH	21,963	0	0	0	0	0	0	21,963
DS	4,783,320	0	0	0	0	0	0	4,783,320
LF	7,608	0	0	0	0	0	0	7,608
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	234,534	1,358	0	0	0	0	0	235,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	33,421	0	0	0	0	0	0	33,421
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,802	0	0	0	0	0	0	1,802
TOTAL 440473 1	5,895,127	1,358	0	0	0	0	0	5,896,485
TOTAL PROJECT:	5,895,127	1,358	0	0	0	0	0	5,896,485

ITEM NUMBER:441699 1

DISTRICT:04

EX DESC:2025 MPO PRIORITY #11 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

PROJECT DESCRIPTION:CR-713/HIGH MEADOW AVE FROM SR-9/I-95 TO CR-714/MARTIN HWY

COUNTY:MARTIN

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:89000032

PROJECT LENGTH: 2.857MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,238	0	0	0	0	0	1,238
GFSA	1,419,684	0	0	0	0	0	0	1,419,684
SA	441,259	697	0	0	0	0	0	441,956
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	192,338	22,657	0	0	0	0	0	214,995
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	415,600	0	0	0	0	0	0	415,600
ACSU	1,865,045	65,585	0	0	0	0	0	1,930,630
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,845	151,634	0	0	0	0	0	160,479
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	0	0	92,160	211,549	956,000	0	1,259,709
ACSU	0	0	0	240,661	1,570,451	0	0	1,811,112

HIGHWAYS								
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PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	22,427	119,820	64,205	0	206,452
TOTAL 441699 1	4,342,771	241,811	0	355,248	1,901,820	1,020,205	0	7,861,855
TOTAL PROJECT:	4,342,771	241,811	0	355,248	1,901,820	1,020,205	0	7,861,855

ITEM NUMBER:441700 1
DISTRICT:04
EX DESC:2025 MPO PRIORITY #4/TCTC TRIP PRIORITY #1 WIDEN FROM 2 TO 4 LANES R/W NEEDED

PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1
COUNTY:MARTIN

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID:89000003			PROJECT LENGTH: 3.230MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	173	466	0	0	0	0	0	639	
SA	1,749,111	0	0	0	0	0	0	1,749,111	
SU	1,244,139	915	0	0	0	0	0	1,245,054	
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	276,691	6,973	0	0	0	0	0	283,664	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1,516,991	0	0	0	0	0	0	1,516,991	
CM	35,129	0	0	0	0	0	0	35,129	
PROT	25,760	0	0	0	0	0	0	25,760	
SU	1,298,503	199,690	0	0	0	0	0	1,498,193	
TRIP	1,811,977	0	0	0	0	0	0	1,811,977	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	279,266	316,383	0	0	0	0	0	595,649	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	0	0	417,000	0	0	0	417,000	
ACSU	0	0	700,000	2,490,000	6,000	2,150,000	0	5,346,000	
TRWR	0	0	0	0	1,500,000	0	0	1,500,000	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	47,255	199,335	101,053	144,265	0	491,908	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	16,390	0	0	0	0	0	16,390	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	1,059	0	0	0	0	0	1,059	
TOTAL 441700 1	8,237,740	541,876	747,255	3,106,335	1,607,053	2,294,265	0	16,534,524	
TOTAL PROJECT:	8,237,740	541,876	747,255	3,106,335	1,607,053	2,294,265	0	16,534,524	

ITEM NUMBER:443505 1
DISTRICT:04
EX DESC:SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH.

PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE
COUNTY:MARTIN

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:89010000			PROJECT LENGTH: 1.930MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	404	0	0	0	0	0	0	404	
TLWR	198,788	0	0	0	0	0	0	198,788	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	11,336	0	0	0	0	0	0	0	11,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	25,313	7,089	0	0	0	0	0	0	32,402
TLWR	1,873,979	0	0	0	0	0	0	0	1,873,979
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	152,668	110,053	0	0	0	0	0	0	262,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	1,443,965	0	0	0	0	1,443,965
DIH	0	113,260	0	0	0	0	0	0	113,260
TLWR	0	0	0	6,905,596	0	0	0	0	6,905,596
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	10,397	0	279,848	0	0	0	0	290,245
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TLWR	24,976	50,000	0	0	0	0	0	0	74,976
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	4,843	0	0	0	0	0	0	4,843
TOTAL 443505 1	2,287,464	295,642	0	8,629,409	0	0	0	0	11,212,515
TOTAL PROJECT:	2,287,464	295,642	0	8,629,409	0	0	0	0	11,212,515

ITEM NUMBER:443992 1
DISTRICT:04
ROADWAY ID:89010000

PROJECT DESCRIPTION:SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE
COUNTY:MARTIN
PROJECT LENGTH: 1.426MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	215,255	0	0	0	0	0	0	215,255
DS	335,858	0	0	0	0	0	0	335,858
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,366	0	0	0	0	0	0	26,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	296,795	0	0	0	0	0	0	296,795
DIH	59,288	0	0	0	0	0	0	59,288
DS	427,552	0	0	0	0	0	0	427,552
NHRE	1,658	0	0	0	0	0	0	1,658
SA	2,900,378	657	0	0	0	0	0	2,901,035
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	138,940	83	0	0	0	0	0	139,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,261	0	0	0	0	0	0	8,261
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	416	0	0	0	0	0	0	416
TOTAL 443992 1	4,410,767	740	0	0	0	0	0	4,411,507
TOTAL PROJECT:	4,410,767	740	0	0	0	0	0	4,411,507

HIGHWAYS
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ITEM NUMBER:444268 1
DISTRICT:04
EX DESC:SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/MARTIN COUNTY

PROJECT DESCRIPTION:CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD
COUNTY:MARTIN

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:89090500		PROJECT LENGTH: 7.731MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C									
ARSC	1,463,415		0	0	0	0	0	1,463,415	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	161,048		598	0	0	0	0	161,646	
TOTAL 444268 1	1,624,463		598	0	0	0	0	1,625,061	
TOTAL PROJECT:	1,624,463		598	0	0	0	0	1,625,061	

ITEM NUMBER:444405 2
DISTRICT:04
EX DESC:2023 MPO PRIORITY #7 PEDESTRIAN/BIKE IMPROVEMENTS NO R/W NEEDED LAP W/ MARTIN CO.

PROJECT DESCRIPTION:SR-714 SE MONTEREY ROAD AND CR-A1A MULTIMODAL PATHWAY
COUNTY:MARTIN

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:89030000		PROJECT LENGTH: .723MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	28,780		0	0	0	0	0	28,780	
SU	2,680	2,320	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C									
ARPI	1,702,866	0	0	0	0	0	0	1,702,866	
SA	28,022	0	0	0	0	0	0	28,022	
SU	143,898	0	0	0	0	0	0	143,898	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	78,387	64,096	0	0	0	0	0	142,483	
TOTAL 444405 2	1,984,633		0	0	0	0	0	2,051,049	
TOTAL PROJECT:	1,984,633	66,416	0	0	0	0	0	2,051,049	

ITEM NUMBER:444416 1
DISTRICT:04
EX DESC:2023 MPO PRIORITY #13 REPLACE SPANWIRE WITH GREEN MAST ARMS (MPO AGREES) R/W REQUIRED G/W 444415-1 (LEAD), 444417-1

PROJECT DESCRIPTION:SR-5/US-1 AT NW NORTH RIVER SHORES BLVD
COUNTY:MARTIN

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

ROADWAY ID:89010000		PROJECT LENGTH: .009MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	236,309	0	0	0	0	0	0	236,309	
DIH	14,836	26,377	0	0	0	0	0	41,213	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	24,310	5,969	0	0	0	0	0	30,279	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	56,480	0	0	0	0	0	0	56,480	

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	851,777	0	0	0	0	0	0	851,777
DDR	0	356,625	0	0	0	0	0	0	356,625
DIH	0	31,993	0	0	0	0	0	0	31,993
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	45,751	0	0	0	0	0	0	45,751
TOTAL 444416 1	331,935	1,318,492	0	0	0	0	0	0	1,650,427

ITEM NUMBER:444417 1
DISTRICT:04
EX DESC:2022 MPO PRIORITY #14 REPLACE SPANWIRE WITH GREEN MAST ARM (MPO AGREES TO) R/W REQUIRED G/W 444415-1 (LEAD), 444416

PROJECT DESCRIPTION:SR-5/US-1 AT NW SUNSET BLVD
COUNTY:MARTIN

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

ROADWAY ID:89010000									
PROJECT LENGTH: .008MI									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	246,665	0	0	0	0	0	0	0	246,665
DIH	13,583	32,645	0	0	0	0	0	0	46,228
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	24,710	6,267	0	0	0	0	0	0	30,977
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	79	0	0	0	0	0	0	0	79
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	7	0	0	0	0	0	0	0	7
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	168,560	0	0	0	0	0	0	0	168,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	35,811	0	0	0	0	0	0	35,811
ACSL	0	1,541,972	0	0	0	0	0	0	1,541,972
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	60,920	0	0	0	0	0	0	60,920
TOTAL 444417 1	453,604	1,677,615	0	0	0	0	0	0	2,131,219
TOTAL PROJECT:	785,539	2,996,107	0	0	0	0	0	0	3,781,646

ITEM NUMBER:446033 1
DISTRICT:04
EX DESC:52-01: LF WITH MARTIN COUNTY

PROJECT DESCRIPTION:SR-76/KANNER HWY FROM SE COVE ROAD TO CABANA POINT CIR
COUNTY:MARTIN

TYPE OF WORK:LANDSCAPING

NON-SIS

ROADWAY ID:89060000									
PROJECT LENGTH: 3.723MI									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	270,921	0	0	0	0	0	0	0	270,921
DIH	8,721	0	0	0	0	0	0	0	8,721
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	13,688	0	0	0	0	0	0	0	13,688
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,620,780	0	0	0	0	0	0	0	2,620,780
DIH	1,341	4,983	0	0	0	0	0	0	6,324
LI	250,000	0	0	0	0	0	0	0	250,000

HIGHWAYS									
=====									
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	171,347	21,508	0	0	0	0	0	0	192,855
TOTAL 446033 1	3,336,798	26,491	0	0	0	0	0	0	3,363,289
TOTAL PROJECT:	3,336,798	26,491	0	0	0	0	0	0	3,363,289

ITEM NUMBER:446110 1
DISTRICT:04
EX DESC:RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TUR

PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD
COUNTY:MARTIN

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:89010000			PROJECT LENGTH: 4.995MI				LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,119,869	0	0	0	0	0	0	0	1,119,869
DIH	67,700	0	0	0	0	0	0	0	67,700
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	63,613	0	0	0	0	0	0	0	63,613
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	674,000	0	0	0	0	0	0	0	674,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,056,894	0	0	0	0	0	0	0	12,056,894
DIH	71,951	19,836	0	0	0	0	0	0	91,787
DS	1,119,152	0	0	0	0	0	0	0	1,119,152
LF	22,955	0	0	0	0	0	0	0	22,955
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	613,312	24,168	0	0	0	0	0	0	637,480
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,220	0	0	0	0	0	0	0	8,220
DS	250	0	0	0	0	0	0	0	250
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	443	0	0	0	0	0	0	0	443
TOTAL 446110 1	15,818,359	44,004	0	0	0	0	0	0	15,862,363
TOTAL PROJECT:	15,818,359	44,004	0	0	0	0	0	0	15,862,363

ITEM NUMBER:446171 1
DISTRICT:04
ROADWAY ID:89050000

PROJECT DESCRIPTION:SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE
COUNTY:MARTIN

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:89050000			PROJECT LENGTH: 12.333MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,317,019	0	0	0	0	0	0	0	1,317,019
DIH	40,062	0	0	0	0	0	0	0	40,062
DS	1,445,050	0	0	0	0	0	0	0	1,445,050
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	138,197	0	0	0	0	0	0	0	138,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	13,344,844	0	0	0	0	0	0	0	13,344,844
DDR	5,420,069	0	0	0	0	0	0	0	5,420,069
DIH	61,665	0	0	0	0	0	0	0	61,665
DS	2,726,412	0	0	0	0	0	0	0	2,726,412

HIGHWAYS								
=====								
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,324,839	201	0	0	0	0	0	1,325,040
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,107	0	0	0	0	0	0	26,107
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,407	0	0	0	0	0	0	1,407
TOTAL 446171 1	25,845,671	201	0	0	0	0	0	25,845,872
TOTAL PROJECT:	25,845,671	201	0	0	0	0	0	25,845,872

ITEM NUMBER:446256 1		PROJECT DESCRIPTION:SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE							*NON-SIS*
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:ADD RIGHT TURN LANE(S)		
EX DESC:2024 MPO PRIORITY #19 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA									
ROADWAY ID:89060000		PROJECT LENGTH: .101MI					LANES EXIST/IMPROVED/ADDED: 3/ 2/ 1		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,327		0		0	0	0	0	194,327
DIH	11,882	22,016		0	0	0	0	0	33,898
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	21,084	3,468		0		0	0	0	24,552
TOTAL 446256 1	227,293	25,484		0	0	0	0	0	252,777
TOTAL PROJECT:	227,293	25,484		0	0	0	0	0	252,777

ITEM NUMBER:446257 1		PROJECT DESCRIPTION:SR-5/US-1 @ SR-76/KANNER HIGHWAY					*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:INTERSECTION IMPROVEMENT	
EX DESC:2023 MPO PRIORITY #14 SOUTHBOUND RIGHT TURN LANE TO WEST BOUND KANNER HIGHWAY INCLUDES LEFT TURN LANE FROM KANNER T								
ROADWAY ID:89010000		PROJECT LENGTH: .128MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,897	0		0		0	0	614,897
DIH	40,240	4,119	0		0	0	0	44,359
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	82,290	22,986	0	0		0	0	105,276
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,314,162		526,599		0	0	1,840,761
DDR	218,638	1,054,180	1,592,380	0		0	0	2,865,198
DIH	1,167	27,833	7,000	0		0	0	36,000
DS	0	0	895,620	0		0	0	895,620
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	356	175,797	167,481	35,335		0	0	378,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,815,793	0		0	0	3,815,793
DIH	0	0	93,280	0		0	0	93,280
DS	0	0	215,829	0		0	0	215,829

HIGHWAYS
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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	144,477	0	0	0	0	144,477
TOTAL 446257 1	957,588	2,599,077	6,931,860	561,934	0	0	0	11,050,459
TOTAL PROJECT:	957,588	2,599,077	6,931,860	561,934	0	0	0	11,050,459

ITEM NUMBER:447555 1
DISTRICT:04
EX DESC:2024 MPO PRIORITY #3 G/W 447555.2; 1) THIS IS DISTRICT 4 PORTION OF CR-714 REALIGNMENT 2) RELOCATE CR-714 TO MARTIN

PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY
COUNTY:MARTIN

TYPE OF WORK:INTERSECTION (NEW) *SIS*

ROADWAY ID:89090500		PROJECT LENGTH: .499MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	55,342	1,500	0	0	0	0	0	56,842	
ACSS	54,563	17,581	0	0	0	0	0	72,144	
HSP	3,885	0	0	0	0	0	0	3,885	
SA	85,296	0	0	0	0	0	0	85,296	
SU	547,719	0	0	0	0	0	0	547,719	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	87,807	27,923	0	0	0	0	0	115,730	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	20,000	51,000	0	0	0	0	71,000	
ACSS	0	159,240	0	0	0	0	0	159,240	
ACSU	0	0	252,805	0	0	0	0	252,805	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	12,217	20,784	0	0	0	0	33,001	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	434,000	0	0	0	434,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	273,250	8,224,260	0	0	8,497,510	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	39,449	274,391	0	0	313,840	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	33,370	0	0	0	0	0	0	33,370	
SA	300	0	0	0	0	0	0	300	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,907	2,080	0	0	0	0	0	4,987	
TOTAL 447555 1	871,189	240,541	324,589	746,699	8,498,651	0	0	10,681,669	
TOTAL PROJECT:	871,189	240,541	324,589	746,699	8,498,651	0	0	10,681,669	

ITEM NUMBER:447650 1
DISTRICT:04
ROADWAY ID:89040000

PROJECT DESCRIPTION:SR-A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY
COUNTY:MARTIN
PROJECT LENGTH: 2.277MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	369,319	0	0	0	0	0	0	369,319
DIH	76,721	4,291	0	0	0	0	0	81,012
DS	707,834	0	0	0	0	0	0	707,834

HIGHWAYS									
=====									
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	103,651	17,136	0	0	0	0	0	0	120,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	971,341	0	0	0	0	0	0	0	971,341
ACPR	2,138,451	0	0	0	0	0	0	0	2,138,451
DIH	18,804	74,280	0	0	0	0	0	0	93,084
DS	2,866,336	0	0	0	0	0	0	0	2,866,336
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	55,678	210,470	0	0	0	0	0	0	266,148
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250	0	0	0	0	0	0	0	250
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	18	0	0	0	0	0	0	0	18
TOTAL 447650 1	7,308,403	306,177	0	0	0	0	0	0	7,614,580
TOTAL PROJECT:	7,308,403	306,177	0	0	0	0	0	0	7,614,580

ITEM NUMBER:448089 1
DISTRICT:04
EX DESC:SMALL COUNTY OUTREACH PROGRAM (SCOP) SCOUR PROTECTION

PROJECT DESCRIPTION:CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION
COUNTY:MARTIN

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:89030000			PROJECT LENGTH: .066MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C									
GRSC	0	1,065,938	0	0	0	0	0	0	1,065,938
LF	1,534,589	0	0	0	0	0	0	0	1,534,589
SCED	0	10,001	0	0	0	0	0	0	10,001
SCOP	0	468,293	0	0	0	0	0	0	468,293
SCWR	0	210,000	0	0	0	0	0	0	210,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	58,065	0	0	0	0	0	0	58,065
TOTAL 448089 1	1,534,589	1,812,297	0	0	0	0	0	0	3,346,886
TOTAL PROJECT:	1,534,589	1,812,297	0	0	0	0	0	0	3,346,886

ITEM NUMBER:448397 1
DISTRICT:04
EX DESC:2021 MPO PRIORITY # 1

PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET
COUNTY:MARTIN

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)

ROADWAY ID:89070000			PROJECT LENGTH: .386MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	209,459	0	0	0	0	0	0	0	209,459
SU	17,195	0	0	0	0	0	0	0	17,195
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	11,407	0	0	0	0	0	0	0	11,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	23,508	0	0	0	0	0	0	0	23,508
DS	224,966	0	0	0	0	0	0	0	224,966
GISA	690,609	0	0	0	0	0	0	0	690,609

HIGHWAYS								
=====								
GFSU	1,113,647	0	0	0	0	0	0	1,113,647
PROT	192,903	0	0	0	0	0	0	192,903
SA	32,500	0	0	0	0	0	0	32,500
SU	3,464,549	113	0	0	0	0	0	3,464,662
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	273,326	1,883	0	0	0	0	0	275,209
TOTAL 448397 1	6,254,069	1,996	0	0	0	0	0	6,256,065
TOTAL PROJECT:	6,254,069	1,996	0	0	0	0	0	6,256,065

ITEM NUMBER:448447 1
DISTRICT:04
EX DESC:G/W 448447.2

PROJECT DESCRIPTION:SR-5/US-1 FR .5 MILE S OF SR-A1A/SE DIXIE HWY TO OSPREY STREET
COUNTY:MARTIN

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:89010000			PROJECT LENGTH: 5.105MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	79,033	93,174	0	0	0	0	0	172,207	
DS	1,501,767	0	0	0	0	0	0	1,501,767	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	178,722	34,009	0	0	0	0	0	212,731	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,000	0	0	0	0	0	0	25,000	
DS	10,000	0	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,599,005	49,119	0	0	0	0	0	1,648,124	
DDR	580,360	0	0	0	0	0	0	580,360	
DIH	4,621	44,440	0	0	0	0	0	49,061	
DS	11,701,524	0	0	0	0	0	0	11,701,524	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,149	478,885	0	0	0	0	0	480,034	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,641	0	0	0	0	0	0	17,641	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,200	1,140	0	0	0	0	0	3,340	
TOTAL 448447 1	15,701,022	700,767	0	0	0	0	0	16,401,789	

ITEM NUMBER:448447 2
DISTRICT:04
EX DESC:G/W 448447.1 (LEAD)

PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO OSPREY STREET
COUNTY:MARTIN

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:89010000			PROJECT LENGTH: 3.070MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	17,459	3,361	0	0	0	0	0	20,820	
GRTR	783,783	0	0	0	0	0	0	783,783	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	107,543	13,274	0	0	0	0	0	120,817	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	504	4,646	0	0	0	0	0	5,150	

HIGHWAYS								
TLWR	4,325,676	0	0	0	0	0	0	4,325,676
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34	148,087	0	0	0	0	0	148,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,640	0	0	0	0	0	0	15,640
TLWR	0	486,892	0	0	0	0	0	486,892
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,657	32,463	0	0	0	0	0	34,120
TOTAL 448447 2	5,252,296	688,723	0	0	0	0	0	5,941,019
TOTAL PROJECT:	20,953,318	1,389,490	0	0	0	0	0	22,342,808

ITEM NUMBER:450587 2		PROJECT DESCRIPTION:NW DIXIE HWY. BRIDGE # 890003					*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:BRIDGE REHABILITATION	
EX DESC:MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER ST. LUCIE RIVER BRIDGE # 8900								
ROADWAY ID:89030000		PROJECT LENGTH: .235MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,213,646	0		0	0	0	0	1,213,646
DIH	97,552	19,863	0	0	0	0	0	117,415
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	148,379	44,990	0	0	0	0	0	193,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	8,797,624	1,293,174	0	0	0	0	0	10,090,798
DIH	180	67,134	0	0	0	0	0	67,314
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12	347,475	0	0	0	0	0	347,487
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	31,445	0	0	0	0	0	0	31,445
DS	250	0	0	0	0	0	0	250
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,885	1,555	0	0	0	0	0	4,440
TOTAL 450587 2	10,291,973	1,774,191	0	0	0	0	0	12,066,164
TOTAL PROJECT:	10,291,973	1,774,191	0	0	0	0	0	12,066,164

ITEM NUMBER:450823 1		PROJECT DESCRIPTION:SE WASHINGTON STREET FR US-1/SE FEDERAL HWY TO SE EDISON AVENUE					*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:SIDEWALK	
EX DESC:2024 TAP PRIORITY #2 LAP W/MARTIN COUNTY								
ROADWAY ID:89900076		PROJECT LENGTH: .671MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,296	0		0		0	0	1,296
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	127	36	0	0	0	0	0	163

HIGHWAYS									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C									
LF	1,240,073	0	0	0	0	0	0	0	1,240,073
TALT	209,508	0	0	0	0	0	0	0	209,508
TALU	365,711	0	0	0	0	0	0	0	365,711
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	19,535	0	0	0	0	0	0	19,535
TOTAL 450823 1	1,816,715	24,571	0	0	0	0	0	0	1,841,286
TOTAL PROJECT:	1,816,715	24,571	0	0	0	0	0	0	1,841,286

ITEM NUMBER:453174 1		PROJECT DESCRIPTION:SW LINCOLN ST ROADWAY & DRAINAGE RECONSTRUCTION						*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN						TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
EX DESC:2024 GAA SB2500 APPLICATION VILLAGE OF INDIANTOWN									
ROADWAY ID:89900055		PROJECT LENGTH: .432MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	550,000	0	0	0	0	0	0	550,000	
LF	300,000	0	0	0	0	0	0	300,000	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	36,025	18,205	0	0	0	0	0	54,230	
TOTAL 453174 1	886,025	18,205	0	0	0	0	0	904,230	
TOTAL PROJECT:	886,025	18,205	0	0	0	0	0	904,230	

ITEM NUMBER:453178 1		PROJECT DESCRIPTION:SOUTH COUNTY LINE ROAD BRIDGE REPLACEMENT						*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN						TYPE OF WORK:BRIDGE REPLACEMENT	
EX DESC:2024 GAA SB2500 APPLICATION MARTIN COUNTY BRIDGE #894021 OVER N FORK LOXAHATCHEE RIVER									
ROADWAY ID:89000018		PROJECT LENGTH: .345MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C									
GR24	3,000,000	0	0	0	0	0	0	3,000,000	
LF	3,000,000	0	0	0	0	0	0	3,000,000	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	196,500	99,300	0	0	0	0	0	295,800	
TOTAL 453178 1	6,196,500	99,300	0	0	0	0	0	6,295,800	
TOTAL PROJECT:	6,196,500	99,300	0	0	0	0	0	6,295,800	

HIGHWAYS
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ITEM NUMBER:453179 1
DISTRICT:04
EX DESC:2024 GAA SB2500 APPLICATION TOWN OF SEWALL'S POINT

PROJECT DESCRIPTION:SOUTH SEWALL'S POINT ROAD RECONSTRUCTION - PHASE 2
COUNTY:MARTIN

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

ROADWAY ID:89900078		PROJECT LENGTH: .430MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	1,000,000	0	0	0	0	0	0	1,000,000	
LF	10,500,000	0	0	0	0	0	0	10,500,000	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	65,500	33,100	0	0	0	0	0	98,600	
TOTAL 453179 1	11,565,500	33,100	0	0	0	0	0	11,598,600	
TOTAL PROJECT:	11,565,500	33,100	0	0	0	0	0	11,598,600	

ITEM NUMBER:453333 1
DISTRICT:04
EX DESC:RECONSTRUCT SR 710 FR 2 LANE TO 4 LANE DIVIDED HIGHWAY 2025 MPO PRIORITY #2 453333-4 WILL INCLUDE CONSTRUCTION PHAS

PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD FR FPL ACCESS RD TO SW ALLAPATTAH RD
COUNTY:MARTIN

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:89070000		PROJECT LENGTH: 5.101MI					LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,897,221	74,395	25,000	25,000	0	0	0	3,021,616	
ACSA	116,229	67,245	0	0	0	0	0	183,474	
DDR	16,030	0	0	0	0	0	0	16,030	
NHPP	1,086,254	0	0	0	0	0	0	1,086,254	
SA	150,000	0	0	0	0	0	0	150,000	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	329,511	262,430	1,628	1,628	0	0	0	595,197	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	970,144	2,114,440	629,864	45,000	0	0	3,759,448	
BNIR	1,280,385	6,171,851	0	0	0	0	0	7,452,236	
DDR	0	545,144	0	0	0	0	0	545,144	
DIH	5,211	4,789	0	0	0	0	0	10,000	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	350	602,818	142,354	43,071	3,447	0	0	792,040	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	15,000	0	0	0	0	0	0	15,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0	0	0	0	0	87,169,489	0	87,169,489	
ARTW	0	0	0	0	0	18,144,160	0	18,144,160	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	0	3,536,093	0	3,536,093	
TOTAL 453333 1	5,896,191	8,698,816	2,283,422	699,563	48,447	108,849,742	0	126,476,181	

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ITEM NUMBER:453333 2
DISTRICT:04
ROADWAY ID:89070000

PROJECT DESCRIPTION:SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD
COUNTY:MARTIN
PROJECT LENGTH: 9.812MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,632,362	46,075	25,000	25,000	0	0	0	4,728,437
DDR	67,458	0	0	0	0	0	0	67,458
NHPP	2,513,814	1,118	0	0	0	0	0	2,514,932
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	377,648	395,641	1,628	1,628	0	0	0	776,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,692,500	778,500	2,914,499	1,028,982	0	0	6,414,481
BNIR	1,006,241	0	3,746,519	0	0	0	0	4,752,760
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	182,796	305,908	197,843	69,045	0	0	755,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	61,099	0	0	0	0	0	0	61,099
ARTW	0	0	0	20,000,000	0	0	0	20,000,000
DDR	25,000	0	0	0	0	0	0	25,000
NHPP	8,901	0	0	0	0	0	0	8,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	106,078,599	0	106,078,599
GMR	0	0	0	0	0	88,039,186	0	88,039,186
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	828	0	662,000	0	6,577,489	0	7,240,317
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,420	0	0	0	0	0	0	35,420
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	2,288	0	0	0	0	0	2,288
TOTAL 453333 2	8,727,943	2,321,246	4,857,555	23,800,970	1,098,027	200,695,274	0	241,501,015

ITEM NUMBER:453333 4
DISTRICT:04
EX DESC:CONSTRUCTION & SUPPORT PHASES ONLY FOR SEGMENT 1 DESIGN ON SEGMENT 1 RECONSTRUCT SR 710 FR 2 LANE TO 4 LANE DIVIDED

PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD FR SW ALLAPATTAH RD TO SW VAN BUREN AVE
COUNTY:MARTIN

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:89070000

PROJECT LENGTH: .838MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	682,000	0	0	0	0	0	682,000
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	47,294	0	0	0	0	0	47,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	0	0	0	827,025	0	0	827,025
DDR	0	0	0	0	16,891,584	1,314,727	0	18,206,311
DIH	0	0	0	0	69,910	69,872	0	139,782

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	598,919	52,166	0	651,085	
TOTAL 453333 4	0	749,294	0	0	18,387,438	1,436,765	0	20,573,497	
TOTAL PROJECT:	14,624,134	11,769,356	7,140,977	24,500,533	19,533,912	310,981,781	0	388,550,693	

ITEM NUMBER:455967 1	PROJECT DESCRIPTION:SR5/US1 FROM SE OSPREY ST TO S OF SE HERITAGE BLVD	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	TYPE OF WORK:RESURFACING
EX DESC:OPEN GRADE FRICTION COURSE RRR ONLY KRIS MCKIRDY IS THE DESIGN PM		

ROADWAY ID:89010000

PROJECT LENGTH: 1.020MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,428	0	0	0	0	0	0	9,428
DIH	46,940	1,461	0	0	0	0	0	48,401
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,271	1,334	0	0	0	0	0	7,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62	4,938	0	0	0	0	0	5,000
FC5	39,604	0	0	0	0	0	0	39,604
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5	1,835	0	0	0	0	0	1,840
TOTAL 455967 1	102,310	9,568	0	0	0	0	0	111,878
TOTAL PROJECT:	102,310	9,568	0	0	0	0	0	111,878

ITEM NUMBER:456324 1	PROJECT DESCRIPTION:I-95/SR 9 AT MILE MARKER 91	*SIS*
DISTRICT:04	COUNTY:MARTIN	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:89095000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	14,541	0	0	0	0	0	0	14,541
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	3,773	0	0	0	0	0	0	3,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	128,398	1,000	0	0	0	0	0	129,398
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	30,326	0	0	0	0	0	0	30,326
TOTAL 456324 1	177,038	1,000	0	0	0	0	0	178,038
TOTAL PROJECT:	177,038	1,000	0	0	0	0	0	178,038

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ITEM NUMBER:457180 1

DISTRICT:04

EX DESC:MEDIAN BARRIER INSTALLATION ALONG I-95 AS PART OF THE STATEWIDE MEDIAN BARRIER INITIATIVE INCLUDES SHORT SEGMENT IN

PROJECT DESCRIPTION:SR-9/I-95 MARTIN COUNTY - GUARDRAIL

COUNTY:MARTIN

TYPE OF WORK:GUARDRAIL

SIS

ROADWAY ID:89095000

PROJECT LENGTH: 24.691MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	343,906	0	0	0	0	0	0	343,906
DIH	20,518	53,651	0	0	0	0	0	74,169
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,918	27,197	0	0	0	0	0	36,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	6,544,709	0	0	0	0	0	6,544,709
SSI	0	3,841,925	0	0	0	0	0	3,841,925
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	366,592	0	0	0	0	0	366,592
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,598	0	0	0	0	0	0	21,598
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,395	0	0	0	0	0	1,395
TOTAL 457180 1	394,940	10,835,469	0	0	0	0	0	11,230,409
TOTAL PROJECT:	394,940	10,835,469	0	0	0	0	0	11,230,409

ITEM NUMBER:457436 1

DISTRICT:04

ROADWAY ID:89010000

PROJECT DESCRIPTION:SR 5/US-1 FROM SE MARINER SANDS DR TO SOUTH OF SE MORNINGSIDE DR

COUNTY:MARTIN

PROJECT LENGTH: .418MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	99,759	52,325	0	0	0	0	0	152,084
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	5,679	0	0	0	0	0	0	5,679
TOTAL 457436 1	105,438	52,325	0	0	0	0	0	157,763
TOTAL PROJECT:	105,438	52,325	0	0	0	0	0	157,763

ITEM NUMBER:457437 1

DISTRICT:04

ROADWAY ID:89010000

PROJECT DESCRIPTION:SR 5/US-1 AND SE MARINER SANDS DR

COUNTY:MARTIN

PROJECT LENGTH: .001MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	16,627	8,888	0	0	0	0	0	25,515

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	947	0	0	0	0	0	0	0	947
TOTAL 457437 1	17,574	8,888	0	0	0	0	0	0	26,462
TOTAL PROJECT:	17,574	8,888	0	0	0	0	0	0	26,462

ITEM NUMBER:457451 1	PROJECT DESCRIPTION:SR 9/I-95 AT MARTIN COUNTY REST AREA (NORTHBOUND)	*SIS*
DISTRICT:04	COUNTY:MARTIN	
ROADWAY ID:89095000	PROJECT LENGTH: .377MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	20,867	4,648	0	0	0	0	0	25,515
TOTAL 457451 1	20,867	4,648	0	0	0	0	0	25,515
TOTAL PROJECT:	20,867	4,648	0	0	0	0	0	25,515

ITEM NUMBER:457452 1	PROJECT DESCRIPTION:SR 5/US-1 AND HYDRANGEA ST	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	
ROADWAY ID:89010000	PROJECT LENGTH: .165MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	33,253	16,775	0	0	0	0	0	50,028
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,893	0	0	0	0	0	0	1,893
TOTAL 457452 1	35,146	16,775	0	0	0	0	0	51,921
TOTAL PROJECT:	35,146	16,775	0	0	0	0	0	51,921

ITEM NUMBER:457453 1	PROJECT DESCRIPTION:SR 5/US-1 AND SE COLONIAL DR	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	
ROADWAY ID:89010000	PROJECT LENGTH: .200MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	33,253	16,775	0	0	0	0	0	50,028
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,893	0	0	0	0	0	0	1,893
TOTAL 457453 1	35,146	16,775	0	0	0	0	0	51,921
TOTAL PROJECT:	35,146	16,775	0	0	0	0	0	51,921

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ITEM NUMBER:457583 1		PROJECT DESCRIPTION:SR-9/I-95 REST AREA IN MARTIN COUNTY					*NON-SIS*		
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:PARKING FACILITY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,900	1,366,200	0	0	0	0	0	0	1,373,100
DIH	0	20,000	0	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	425	93,667	0	0	0	0	0	0	94,092
TOTAL 457583 1	7,325	1,479,867	0	0	0	0	0	0	1,487,192
TOTAL PROJECT:	7,325	1,479,867	0	0	0	0	0	0	1,487,192

ITEM NUMBER:457765 1		PROJECT DESCRIPTION:INTERSTATE I-95 (SR-9)-SOUTHBOUND I95 MARTIN COUNTY REST AREA UPGRADES					*SIS*		
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:89095000		PROJECT LENGTH: .421MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	441,625	0	0	0	0	0	0	0	441,625
DIH	0	68,364	0	0	0	0	0	0	68,364
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	20,894	0	0	0	0	0	0	20,894
TOTAL 457765 1	441,625	89,258	0	0	0	0	0	0	530,883
TOTAL PROJECT:	441,625	89,258	0	0	0	0	0	0	530,883

ITEM NUMBER:457766 1		PROJECT DESCRIPTION:INTERSTATE I-95(SR-9)-NORTHBOUND I-95 MARTIN COUNTY REST AREA UPGRADES					*SIS*		
DISTRICT:04		COUNTY:MARTIN					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:89095000		PROJECT LENGTH: .492MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	441,625	0	0	0	0	0	0	0	441,625
DIH	0	68,364	0	0	0	0	0	0	68,364
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	20,894	0	0	0	0	0	0	20,894
TOTAL 457766 1	441,625	89,258	0	0	0	0	0	0	530,883
TOTAL PROJECT:	441,625	89,258	0	0	0	0	0	0	530,883
TOTAL DIST: 04	171,153,453	37,944,468	15,144,681	37,900,158	31,541,436	314,296,251	0	0	607,980,447
TOTAL HIGHWAYS	171,153,453	37,944,468	15,144,681	37,900,158	31,541,436	314,296,251	0	0	607,980,447

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TURNPIKE
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ITEM NUMBER:446165 1
DISTRICT:04
ROADWAY ID:89470000

PROJECT DESCRIPTION:SR91 INTERCHANGE IMPROVEMENTS AT SR714
COUNTY:MARTIN
PROJECT LENGTH: 1.098MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	7,222,819	1,702,922	0	0	0	0	99,000	9,024,741
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	410,005	191,126	0	0	0	0	2,703	603,834
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	120,500	0	100,000	0	0	0	220,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	3,320	0	2,730	0	0	0	6,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	90,067	0	0	0	0	0	0	90,067
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,462	27	0	0	0	0	0	2,489
TOTAL 446165 1	7,725,353	2,017,895	0	102,730	0	0	101,703	9,947,681

ITEM NUMBER:446165 2
DISTRICT:04
ROADWAY ID:89470000

PROJECT DESCRIPTION:TPK (SR 91) AUXILIARY LANES AT SR 714 (MP 134-135)
COUNTY:MARTIN
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	132	0	0	0	0	0	132
TOTAL 446165 2	0	1,632	0	0	0	0	0	1,632
TOTAL PROJECT:	7,725,353	2,019,527	0	102,730	0	0	101,703	9,949,313

ITEM NUMBER:446219 1
DISTRICT:04
ROADWAY ID:89470000

PROJECT DESCRIPTION:WIDEN TPK(SR91),PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-123.7)(4T06)
COUNTY:MARTIN
PROJECT LENGTH: 5.847MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,556,777	2,869	0	0	0	0	14,284,000	17,843,646
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	127,168	95,061	0	0	0	0	396,778	619,007
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	132	0	0	0	0	0	132
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	250,000	250,000

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TURNPIKE
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,453	0	0	0	0	0	250,809,616	250,817,069	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	204	0	0	0	0	0	6,847,291	6,847,495	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	220,000	220,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	0	0	0	0	0	6,006	6,006	
TOTAL 446219 1	3,691,602	99,562	0	0	0	0	272,813,691	276,604,855	
TOTAL PROJECT:	3,691,602	99,562	0	0	0	0	272,813,691	276,604,855	

ITEM NUMBER:446332 1	PROJECT DESCRIPTION:WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP127-131)(4T06)						*SIS*		
DISTRICT:04	COUNTY:MARTIN						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:89470000	PROJECT LENGTH: 3.800MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,096,558	5,642	0	0	0	0	480,000	2,582,200	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	85,765	53,957	0	0	0	0	13,104	152,826	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	132	0	0	0	0	0	132	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	10,231	0	0	0	0	0	12,840	23,071	
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	282	8	0	0	0	0	1,132	1,422	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	325,000	325,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	0	0	0	0	0	8,873	8,873	
TOTAL 446332 1	2,192,836	61,239	0	0	0	0	840,949	3,095,024	
TOTAL PROJECT:	2,192,836	61,239	0	0	0	0	840,949	3,095,024	

ITEM NUMBER:446333 1	PROJECT DESCRIPTION:WIDEN TPK(SR91), STUART/SR714 TO ST.LUCIE C/L (4T08)						*SIS*		
DISTRICT:04	COUNTY:MARTIN						TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:89470000	PROJECT LENGTH: 3.326MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,866,368	754,529	0	400,000	0	0	0	7,020,897	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	347,784	164,045	0	10,920	0	0	0	522,749	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	12,000	0	190,000	17,370,441	30,457,575	14,332,882	62,262,898	

TURNPIKE									
=====									
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	936	0	7,014	474,822	833,319	391,897	1,707,988	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	750,000	0	0	0	0	5,000,000	5,750,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,815	0	0	0	0	0	222,861,840	222,870,655	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	244	35	0	0	0	0	6,220,754	6,221,033	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	30,000	0	0	325,000	0	355,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	0	819	0	0	8,873	0	9,692	
TOTAL 446333 1	6,223,211	1,681,545	30,819	607,934	17,845,263	31,624,767	248,807,373	306,820,912	
TOTAL PROJECT:	6,223,211	1,681,545	30,819	607,934	17,845,263	31,624,767	248,807,373	306,820,912	

ITEM NUMBER:448524 1									
DISTRICT:04									
ROADWAY ID:89470000									
PROJECT DESCRIPTION:BRIDGE REPLACEMENT - 890083 (SR 91) (MP 138) MARTIN COUNTY									
COUNTY:MARTIN									
PROJECT LENGTH: .543MI									
TYPE OF WORK:BRIDGE REPLACEMENT									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									
SIS									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	989,781	0	0	0	0	0	0	989,781	
PKYR	2,562,206	0	0	0	0	0	0	2,562,206	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	127,114	4,508	0	0	0	0	0	131,622	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	93,328	0	0	0	0	0	0	93,328	
PKYR	48,340,856	195,054	0	0	0	0	0	48,535,910	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	1,627,060	1,326,529	0	0	0	0	0	2,953,589	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	46,750	0	0	0	0	0	0	46,750	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	1,681	1,276	0	0	0	0	0	2,957	
TOTAL 448524 1	53,788,776	1,527,367	0	0	0	0	0	55,316,143	
TOTAL PROJECT:	53,788,776	1,527,367	0	0	0	0	0	55,316,143	

ITEM NUMBER:448535 3									
DISTRICT:04									
ROADWAY ID:									
PROJECT DESCRIPTION:STUART TOWER DECOMMISSIONING									
COUNTY:MARTIN									
PROJECT LENGTH: .000									
TYPE OF WORK:ITS COMMUNICATION SYSTEM									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0									
NON-SIS									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	1,500	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	0	132	0	0	0	0	0	132	

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	63,842	13,981	0	0	0	0	0	77,823
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,737	1,233	0	0	0	0	0	2,970
TOTAL 448535 3	65,579	16,846	0	0	0	0	0	82,425
TOTAL PROJECT:	65,579	16,846	0	0	0	0	0	82,425
TOTAL DIST: 04	73,687,357	5,406,086	30,819	710,664	17,845,263	31,624,767	522,563,716	651,868,672
TOTAL TURNPIKE	73,687,357	5,406,086	30,819	710,664	17,845,263	31,624,767	522,563,716	651,868,672

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:455967 1 PROJECT DESCRIPTION:SR5/US1 FROM SE OSPREY ST TO S OF SE HERITAGE BLVD
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING *NON-SIS*
EX DESC:OPEN GRADE FRICTION COURSE RRR ONLY KRIS MCKIRDY IS THE DESIGN PM

ROADWAY ID:89010000		PROJECT LENGTH: 1.020MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FC5	782,596	0	0	0	0	0	0	0	782,596
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	79,668	0	0	0	0	0	0	79,668
TOTAL 455967 1	782,596	79,668	0	0	0	0	0	0	862,264
TOTAL PROJECT:	782,596	79,668	0	0	0	0	0	0	862,264
TOTAL DIST: 04	782,596	79,668	0	0	0	0	0	0	862,264
TOTAL MAINTENANCE	782,596	79,668	0	0	0	0	0	0	862,264

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AVIATION
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ITEM NUMBER:449640 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WITHAM FIELD REPLACE Papis ON 12-30 W/ LED UNITS (CONSTRUCT)
COUNTY:MARTIN
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	15,000		0	0	0	0	0	15,000
FAA	570,000		0	0	0	0	0	570,000
LF	15,500		0	0	0	0	0	15,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	416	0	0	0	0	0	416
TOTAL 449640 1	600,500	416	0	0	0	0	0	600,916
TOTAL PROJECT:	600,500	416	0	0	0	0	0	600,916

ITEM NUMBER:453359 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - HOLD BAY CONSTRUCTION
COUNTY:MARTIN
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	37,650		0	0	0	0	0	37,650
FAA	1,430,700		0	0	0	0	0	1,430,700
LF	37,650		0	0	0	0	0	37,650
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,043	0	0	0	0	0	1,043
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	926	0	0	0	0	0	0	926
TOTAL 453359 1	1,506,926	1,043	0	0	0	0	0	1,507,969
TOTAL PROJECT:	1,506,926	1,043	0	0	0	0	0	1,507,969

ITEM NUMBER:457125 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:WITHAM FIELD
COUNTY:MARTIN
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION SECURITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	120,000		0	0	0	0	0	120,000
FAA	30,000		0	0	0	0	0	30,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	3,324	0	0	0	0	0	3,324
TOTAL 457125 1	150,000	3,324	0	0	0	0	0	153,324
TOTAL PROJECT:	150,000	3,324	0	0	0	0	0	153,324
TOTAL DIST: 04	2,257,426	4,783	0	0	0	0	0	2,262,209
TOTAL AVIATION	2,257,426	4,783	0	0	0	0	0	2,262,209

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TRANSIT
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ITEM NUMBER:413493 1 PROJECT DESCRIPTION:OPERATING SECTION 5307 FORMULA MARTIN CO PORT ST LUCIE UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:OPERATING MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT G

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	1,844,695	1,020,000	510,000	510,000	510,000	510,000	0	4,904,695
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
DIOH	0	0	0	0	0	14,127	0	14,127
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	1,357,429	6,872,287	650,000	650,000	650,000	650,000	0	10,829,716
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
DIOH	0	0	0	0	0	18,005	0	18,005
TOTAL 413493 1	3,202,124	7,892,287	1,160,000	1,160,000	1,160,000	1,192,132	0	15,766,543

ITEM NUMBER:413493 2 PROJECT DESCRIPTION:SECTION 5307 FORMULA MARTIN CO PORT ST LUCIE UZA LARGE URBAN OPERATING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EX DESC:OPERATING SECTION 5307 PORT ST. LUCIE UZA LARGE URBAN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	0	1,220,000	0	0	0	0	0	1,220,000
LF	0	1,220,000	0	0	0	0	0	1,220,000
TOTAL 413493 2	0	2,440,000	0	0	0	0	0	2,440,000
TOTAL PROJECT:	3,202,124	10,332,287	1,160,000	1,160,000	1,160,000	1,192,132	0	18,206,543

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA MARTIN CO PORT ST. LUCIE UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	293,017	1,210,128	130,000	130,000	130,000	130,000	0	2,023,145
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
DIOH	0	0	0	0	0	3,601	0	3,601
TOTAL 434661 1	293,017	1,210,128	130,000	130,000	130,000	133,601	0	2,026,746
TOTAL PROJECT:	293,017	1,210,128	130,000	130,000	130,000	133,601	0	2,026,746

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:454224 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SECTION 5310 FORMULA ARC OF MARTIN COUNTY PORT ST LUCIE UZA LARGE
COUNTY:MARTIN
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF MARTIN COUNTY								
DPT0		46,160	0	0	0	0	0	46,160
DU		369,283	0	0	0	0	0	369,283
LF		54,321	0	0	0	0	0	54,321
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF MARTIN COUNTY								
DIOH		7,302	0	0	0	0	0	7,302
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		8,679	3,183	0	0	0	0	11,862
TOTAL 454224 1		485,745	3,183	0	0	0	0	488,928
TOTAL PROJECT:		485,745	3,183	0	0	0	0	488,928

ITEM NUMBER:458141 1
DISTRICT:04
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN AREA

PROJECT DESCRIPTION:SECTION 5310 CAPITAL PORT ST. LUCIE UZA ARC OF THE TREASURE COAST, INC
COUNTY:MARTIN

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF MARTIN COUNTY								
DPT0		22,148	0	0	0	0	0	22,148
DU		177,195	0	0	0	0	0	177,195
LF		22,152	0	0	0	0	0	22,152
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF MARTIN COUNTY								
DIOH		0	5,521	0	0	0	0	5,521
TOTAL 458141 1		221,495	5,521	0	0	0	0	227,016
TOTAL PROJECT:		221,495	5,521	0	0	0	0	227,016
TOTAL DIST: 04		4,202,381	11,551,119	1,290,000	1,290,000	1,290,000	1,325,733	20,949,233
TOTAL TRANSIT		4,202,381	11,551,119	1,290,000	1,290,000	1,290,000	1,325,733	20,949,233

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:436735 1 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:IN-HOUSE 31 AND 61 FUNDS ARE DIH BECAUSE THE PRIMARY COORDINATION THAT THE DEPARTMENT WILL BE INVOLVED IN WILL BE T

ROADWAY ID:89010000

PROJECT LENGTH: .070MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	9,204	2,291	0	0	0	0	0	11,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL DDR	148,225	0	0	0	0	0	0	148,225
DIH	2,865	0	0	0	0	0	0	2,865
PLH	125,000	0	0	0	0	0	0	125,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	37,395	149	0	0	0	0	0	37,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	1,642	306	0	0	0	0	0	1,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL DIH	625	0	0	0	0	0	0	625
DS	714,000	0	0	0	0	0	0	714,000
PLH	551,000	0	0	0	0	0	0	551,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	118,341	41,913	0	0	0	0	0	160,254
TOTAL 436735 1	1,708,297	44,659	0	0	0	0	0	1,752,956

ITEM NUMBER:436735 4 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 Lanes EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DEM	0	196,000	0	0	0	0	0	196,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	12,662	0	0	0	0	0	12,662
TOTAL 436735 4	0	208,662	0	0	0	0	0	208,662
TOTAL PROJECT:	1,708,297	253,321	0	0	0	0	0	1,961,618
TOTAL DIST: 04	1,708,297	253,321	0	0	0	0	0	1,961,618
TOTAL MISCELLANEOUS	1,708,297	253,321	0	0	0	0	0	1,961,618

GRAND TOTAL	253,791,510	55,239,445	16,465,500	39,900,822	50,676,699	347,246,751	522,563,716	1,285,884,443
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BOARD/COMMITTEE: TECHNICAL ADVISORY COMMITTEE (TAC)

AGENDA ITEM #: 6C

MEETING DATE: September 2, 2026

DUE DATE: August 26, 2026

UPWP TASK #: 6

TITLE: 2050 LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT –
SCOPE OF SERVICES

PREPARED BY: Ricardo Vazquez/Beth Beltran

DOCUMENT(S) REQUIRING ACTION: 2050 Long Range Transportation Plan (LRTP)
Amendment - Scope of Services

BACKGROUND

The Long Range Transportation Plan (LRTP), a federal and state requirement, identifies current and future transportation needs based on population projections and travel demand over a 25-year planning horizon. The LRTP must be updated every five years to maintain a continuous, cooperative, and comprehensive transportation planning process. The Martin MPO 2050 Long Range Transportation Plan was adopted on October 8, 2025.

MPO staff is requesting assistance from T.Y. Lin, the consultant who developed the 2050 LRTP and currently serves as the General Planning Consultant (GPC), to amend the LRTP to ensure consistency with the State of Florida's Work Program. Specifically, the amendment will ensure that the SR-710 projects identified in the LRTP are consistent with the Florida Department of Transportation (FDOT) Work Program. The amendment will also update the Cost Feasible Plan projects.

ISSUES

At the September 2026 Advisory Committee Meetings, MPO Staff will present the Scope of Services for an amendment to the 2050 LRTP.

RECOMMENDED ACTION

- A. Approval of the Draft Scope of Services for the 2050 LRTP Amendment
- B. Approval of the Draft Scope of Services for the 2050 LRTP Amendment, with comments.

FISCAL IMPACT

\$24,502.28

APPROVAL

MPO

ATTACHMENTS

Draft Scope of Services for the 2050 LRTP Amendment.

EXHIBIT-A**MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO)
2050 LONG RANGE TRANSPORTATION PLAN AMENDMENT
SCOPE OF SERVICES****Scope of Services**

The CONSULTANT shall prepare an amendment to the Martin MPO's Martin Moves 2050 Long Range Transportation Plan (LRTP) to revise the SR 710 and Florida's Turnpike projects, ensuring consistency with the Florida Department of Transportation's FY 2027–2031 Adopted Five-Year Work Program.

The CONSULTANT will evaluate the potential to advance the Tier 2 priority roadway improvement projects, SW Martin Downs Boulevard (RD-15) and SR 714/SW Martin Highway (RD-30), into the LRTP Cost Feasible Plan by reclassifying the SW Newfield Parkway capacity improvement projects (RD-11 and RD-12 under “Developer Funded” category. The evaluation will consider project costs, funding availability, implementation timing, and consistency with LRTP priorities and fiscal constraint requirements.

The CONSULTANT shall prepare the following amendment documentation, coordinate with the MPO and FDOT, support advisory committee review process in accordance with the MPO's adopted Public Participation Plan, and assist the MPO through Board adoption of the amendment.

- Review FDOT’s FY 2027-2031 Adopted Five-Year Work Program and Martin MPO Adopted FY27-FY31 Transportation Improvement Program
- Update figures 5.6.1-1, 5.6.3-1, 5.6.3-2 in Chapter 5 Needs Assessment and corresponding narrative in Sections 5.6.1, 5.6.3
- Update tables 6.4-1, 6.7.1-1 and narrative in Sections 6.2.2 and 6.4
- Update figures 7.3.1-1, 7.3.3-1, and 7.3.3-2 ; update tables 7-1, 7.2.2-1, 7.3-1, 7.3.1-1, 7.3.3-1; updates figures 7-1, 7.3-1, 7.3.3-1 in Chapter 7 Cost Feasible Plan and corresponding narrative in Sections 7, Introduction, 7.2.2, 7.2.4, 7.3, 7.3.1, 7.3.3
- Review project costs, funding availability, implementation timing, and consistency with LRTP priorities and fiscal constraint requirements as it relates to RD-11, RD-12, RD-15, and RD-30, update spreadsheets for back up and input into the 2050 LRTP.
- Update Appendix C and Appendix F
- Compile the Draft and Final Report (Amended LRTP)

TYLin

- Support Joint TAC/CAC/BPAC and MPO Board meetings – prepare draft and final Power Point presentation, attend advisory committee meetings and MPO Board meeting
- Coordination meetings including kick-off meeting with Martin MPO (up to 4)
- One coordination meeting with FDOT and Martin MPO staff
- Project administration, quality control, progress report, invoices

Fee Estimate

Lump Sum: \$24,502.28; staff-hour/fee estimate attached for reference

Project Schedule

Six (6) months from NTP

EXHIBIT-B
TYLin Staff-Hour/Fee Estimate

Tasks/Job Classification	Contract Manager	Quality Manager	Project Manager/ Task Leader	GIS Analyst/ Senior Technician	Graphic Designer	Admin Support	TYLin Staff Hours by Task	TYLin Labor by Task
Fully Burdened Hourly Labor Rates (Approved)	\$295.00	\$320.00	\$237.00	\$155.00	\$115.00	\$99.00		
3% Annual Escalation (Per Exhibit C, Fully Executed Contract)	\$303.85	\$329.60	\$244.11	\$159.65	\$118.45	\$101.97		
Project Coordination & Technical Assistance	6	4	64	28	8	2	112	24,386.28
1. Review FDOT's FY 2027-2031 Adopted Five-Year Work Program and Martin MPO Adopted FY27-FY31 Transportation Improvement Program			6				6	1,464.66
2. Update figures 5.6.1-1, 5.6.2-2, 5.6.3-1 in Chapter 5 Needs Assessment and corresponding narrative in Sections 5.6.1, 5.6.3			8	8			16	3,230.08
3. Update table 6.4-1, 6.7.1-1 and narrative in Sections 6.2.2 and 6.4			4				4	976.44
4. Update figures 7.3.1-1, 7.3.3-1, and 7.3.3-2; update tables 7-1, 7.2.2-1, 7.3.1-1, 7.3.1-1, 7.3.3-1figure 7-1, 7.3-1, 7.3.3-1 in Chapter 7 Cost Feasible Plan and corresponding narrative in Sections 7, Introduction, 7.2.2, 7.2.4, 7.3, 7.3.1, 7.3.3			12	10			22	4,525.82
5. Review project costs, funding availability, implementation timing and fiscal constraints and update excel spreadsheet for LRTP inputs.			8				8	1,952.88
6. Update Appendix C and Appendix F			4				4	976.44
7. Compile the Draft and Final Report (Amended LRTP) - Deliverable			4	6	8		18	2,881.94
8. Support Joint TAC/ CAC/BPAC and MPO Board meetings – prepare draft and final Power Point presentation, attend advisory committee meetings and MPO Board meeting - Deliverable			12				12	2,929.32
9. Coordination meeting including kick-off meeting with Martin MPO (up to 4 meetings)			4	4			8	1,615.04
10. One coordination meeting with FDOT			2				2	488.22
11. Project set-up/WBS and Schedule	4						4	1,215.40
12. Quality Control		4					4	1,318.40
13. Progress Report and Invoice	2					2	4	811.64
Sub Total Staff Hours (A)	6	4	64	28	8	2	112	
Sub Total - Amount by Job Classification (B)	\$1,823.10	\$1,318.40	\$15,623.04	\$4,470.20	\$947.60	\$203.94		24,386.28
Total Hours - All Tasks								112
Total \$ - All Tasks								\$24,386.28
Travel Expense (2 trips, 80 miles RT @ 72.5 cents/mile)								\$116.00
Expenses								\$116.00
Total Fee (Total \$ All Tasks + Expenses)								\$24,502.28



BOARD/COMMITTEE: TECHNICAL ADVISORY COMMITTEE (TAC)

AGENDA ITEM #: 6D

MEETING DATE: September 2, 2026

DUE DATE: August 26, 2026

UPWP TASK #: 5

TITLE: FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) MONTEREY ROAD AT FEC RAILROAD CROSSING GRADE SEPARATION PROJECT

PREPARED BY: Ricardo Vazquez/Beth Beltran

DOCUMENT(S) REQUIRING ACTION: N/A

BACKGROUND

In 2017, the MPO Board adopted the FEC Railroad Grade Separation Feasibility Study that recommended a grade separation on Monterey Road at the FEC Railroad. Monterey Road Grade Separation at the FEC Railroad Crossing project has been on the Martin MPO List of Project Priorities (LOPP) since June 2017. The project has been funded for construction in the FY27-FY31 Transportation Improvement Program (TIP).

FDOT is conducting a Project Development and Environment (PD&E) Study for the grade separation project. A PD&E is conducted to meet the requirements of the National Environmental Policy Act. During the study, FDOT will determine the location and conceptual design of feasible build alternatives for roadway improvements and their social, economic, and environmental effects.

ISSUES

At the September 2026 advisory committee meetings, FDOT staff will give an update on the Monterey Road at FEC Railroad Crossing Grade Separation project.

RECOMMENDED ACTION

Provide comments.

APPROVAL

MPO

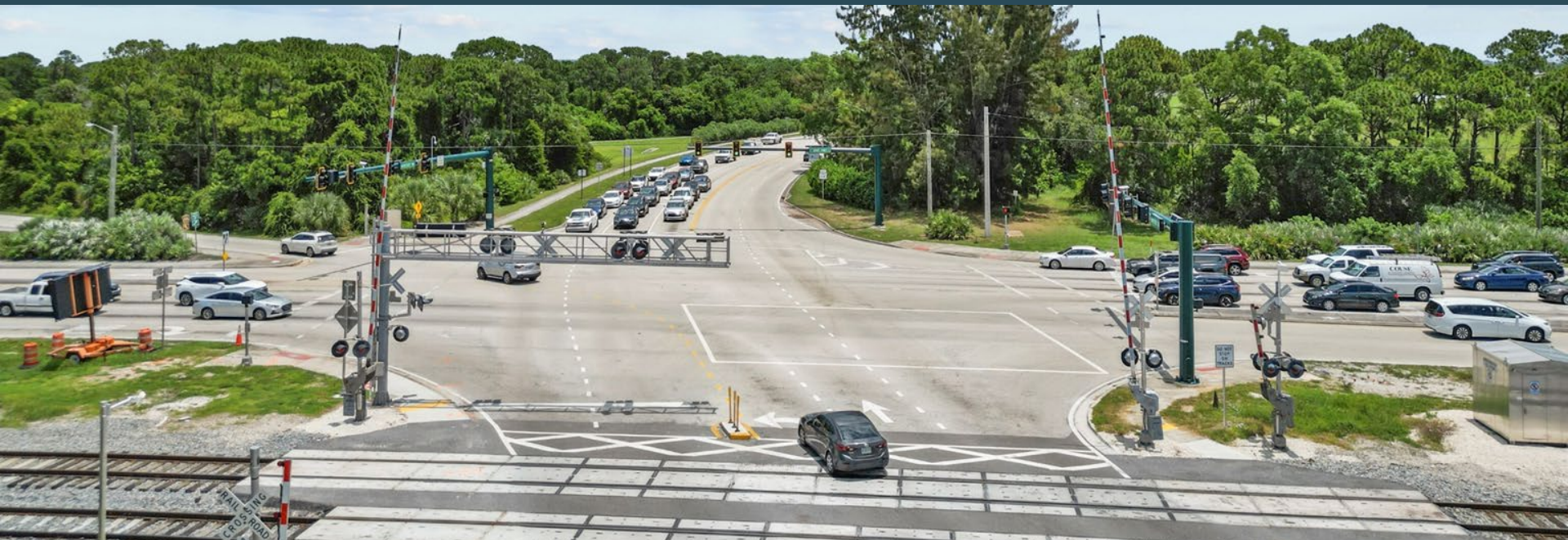
ATTACHMENTS

Monterey Road Grade Separation PD&E PowerPoint presentation

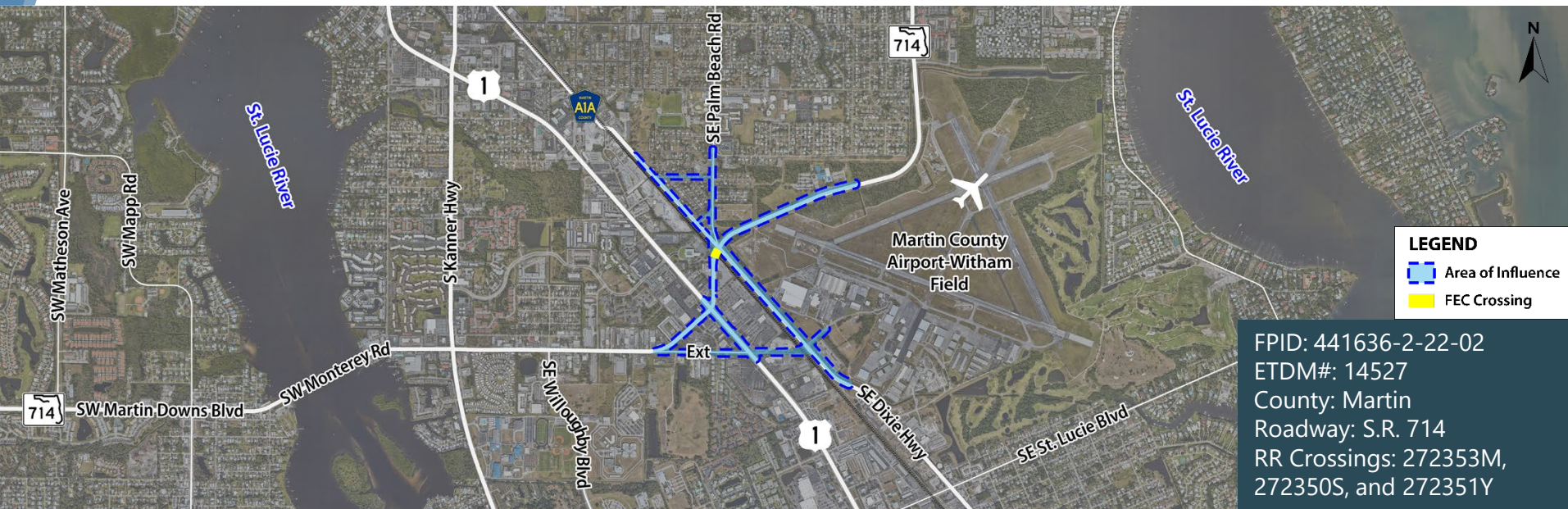


State Road (S.R.) 714/Monterey Road at FEC Railroad Crossing
Martin County, Florida
Project Development & Environment (PD&E) Study

September 2026



Project Purpose & Location



Project Is Located

- Partially within the City of Stuart boundary and Martin County

Project Study Area of Influence

- Along S.R. 714/Monterey Road from Monterey Road Extension to west of SE Flying Fortress Lane and along C.R. A1A from Witham Field Drive to just north of S.E. 16th Street

TAC 9/2/26

Project Purpose

- Improve traffic operations,
- Establish more efficient road system connectivity,
- Provide enhanced emergency evacuation,
- Improve sidewalks and bikeway network.

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Concepts - Tiered Examination Approach

10

Ten Concepts Initially Evaluated

Ten concepts were initially developed and examined at a Tier I level, also known as a “Desktop” analysis.

TAC 9/2/26

3

Three Alternatives Taken into PD&E

Three of the original concepts were taken into the PD&E phase, becoming Alternatives that were further developed, analyzed and presented to the public at the Alternatives Public Workshop

1

One Preferred Alternative and No-Build

A Preferred Alternative was determined. The No-Build is also a consideration. With the No-Build, there would be no improvements to the roadway other than routine maintenance.

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Public Involvement

- **Martin County MPO Meetings:** February 2024
- **Public Kick-Off Meeting:** December 04, 2024
- **Stakeholder Meetings:** February 2026
- **Alternatives Public Workshop:** March 11 & 12, 2026
- **Public Hearing:** October 2026

Alternative Public Workshop Summary

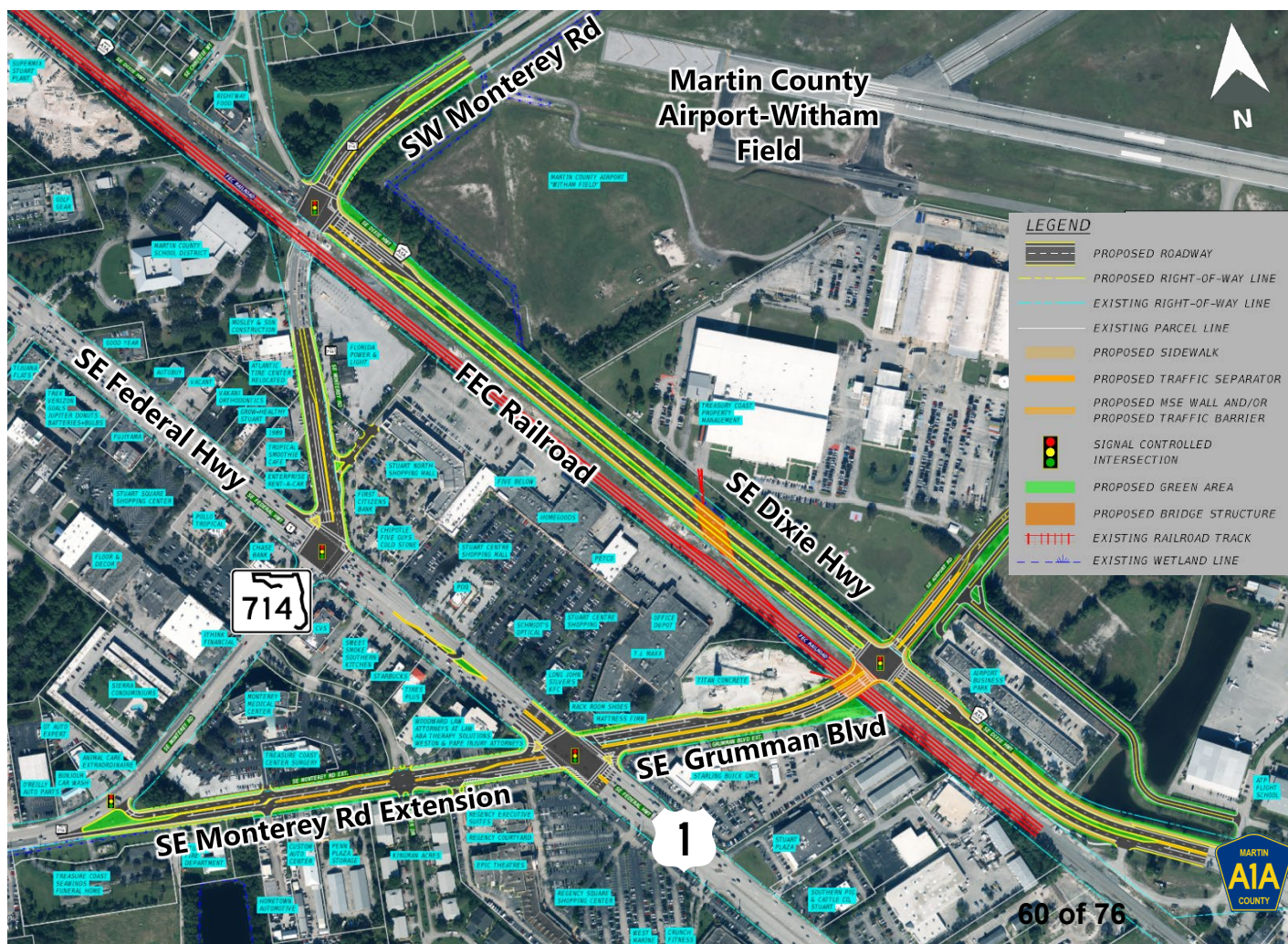
- **Alternatives Public Workshop:** Virtual: Wednesday, March 11, 2026 at 5:30 PM
In-Person: Thursday, March 12, 2026 at 6:00 PM
- **Attendance:** Over 60 individuals attended between the virtual and in-person sessions
- **Feedback:** Overall sentiment leaned negative toward Alternatives 1 and 2 and largely positive toward Alternative 3
- **Concerns:**
 - Right-of-way impacts & displacements
 - Increased traffic near residences and YMCA
 - Difficulty exiting driveways or neighborhood streets
 - Safety of children on bikes, traveling to schools and YMCA
 - Accessing Palm Beach Rd from SR 714
 - Signal preemption and reliable crossing during train activity for emergency services
 - Stuart Centre access but supported right-in/right-out driveway
 - Additional vehicle storage at signals
 - Requested shared-use path instead of bicycle lanes

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Value Engineering Study

- **Conducted:** the week of June 22, 2026
- **Reviewed:** Preferred Alternative consisted of cost evaluation and function analysis
- **Proposals Accepted/Considered:**
 - Construct Mohawk Lane
 - Dry Pond Along Aviation Way
 - Modify Eastbound Right Turn Lane on Monterey Road Extension
 - Revise Right-Only Exit from Stuart Centre
 - Replace Bike Lane/Sidewalk with Shared Use Path on Monterey Road Extension
 - Revise Grumman Blvd Median to a Traffic Separator
 - Revise Eastbound Grumman Blvd Through Lane to Through/Right

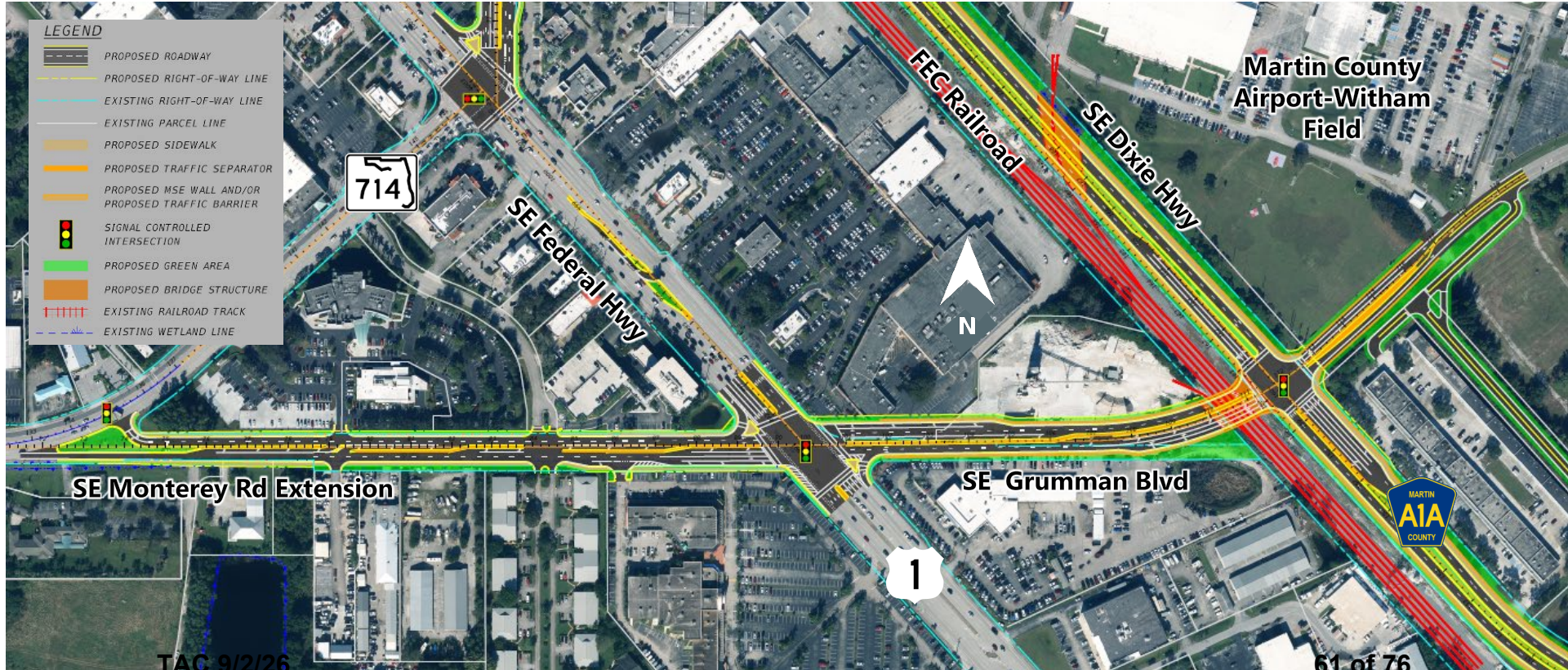
Preferred Alternative



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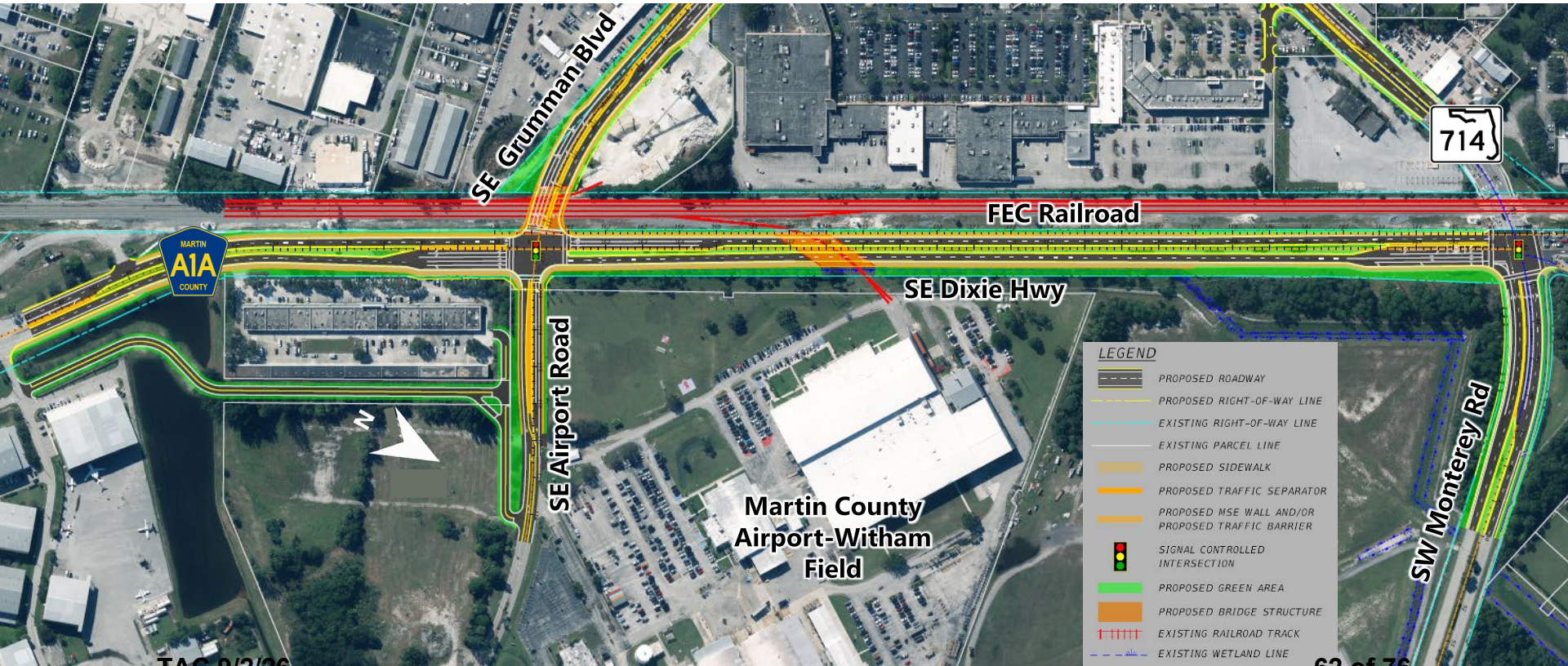
Preferred Alternative – Monterey Rd Ext/Grumman Blvd



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Preferred Alternative – CR A1A



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Preferred Alternative– SR 714 East of FEC



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Preferred Alternative – SR 714 West of FEC



Preferred Alternative

LEGEND

- PROPOSED ALTERNATIVE
- PROPOSED BRIDGE STRUCTURE
- PARCEL IMPACT
- PARCEL IMPACT W/
STRUCTURE REMOVAL
- RELOCATION



TAC 9/2/26

Evaluation Matrix

Level of impact & relative to each alternative:

Low Medium High

Evaluation Criteria/Potential Involvement	No Build	TSM&O	ALT 1 (3)	ALT 2 (3*)	ALT 3 (10)
Engineering					
Railroad Operations	-	-	Low	Low	Medium
Runway Surfaces	-	-	Medium	Medium	Low
Airport Property	-	-	Low	Low	Low
Parcel Encroachment					
Number of Parcels Impacted	0	8	43	22	16
Right-of-Way Impact Area (Acres)	0	0.43	6.4	6.1	2.2
Number of Residential Relocations	0	0	18	4	0
Number of Business Relocations	0	0	1	2	2
Overall Parcel Impact	-	Low	High	High	Medium
Environmental					
Archeological/Historical Sites	-	-	Low	Low	Low
Section 4(f) Sites Involvement	-	-	1	1	1
Noise	-	-	Low	Low	Low
Wetlands/Other Surface Water (Acres)	-	-	0.58	0.58	0.35
Protected Species Involvement	-	-	Low	Low	Low
Petroleum & Hazardous Materials Sites	-	-	Medium	Medium	Medium
Cost (Right-of-Way and Construction)					
Total	-		\$71.3M	\$62.3M	\$65.4M

TAC 9/2/26

Level of improvement & relative to each alternative:

Low Medium High

Evaluation Criteria	No Build	TSM&O	ALT 1 (3)	ALT 2 (3*)	ALT 3 (10)
Purpose & Need					
Improve Traffic Operations	-	Low	Low	Low	High
Establish More Efficient Road System Connectivity	-	-	Low	Low	High
Provide Enhanced Emergency Evacuation	-	-	Medium	Medium	High
Improve Sidewalks and Bike Lane Network	-	-	High	High	High

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Project Schedule

PD&E Study Began: September 2023

Martin County MPO Meetings: February 2024

Public Kick-Off Meeting: December 2024

Stakeholder Meetings: February 2026

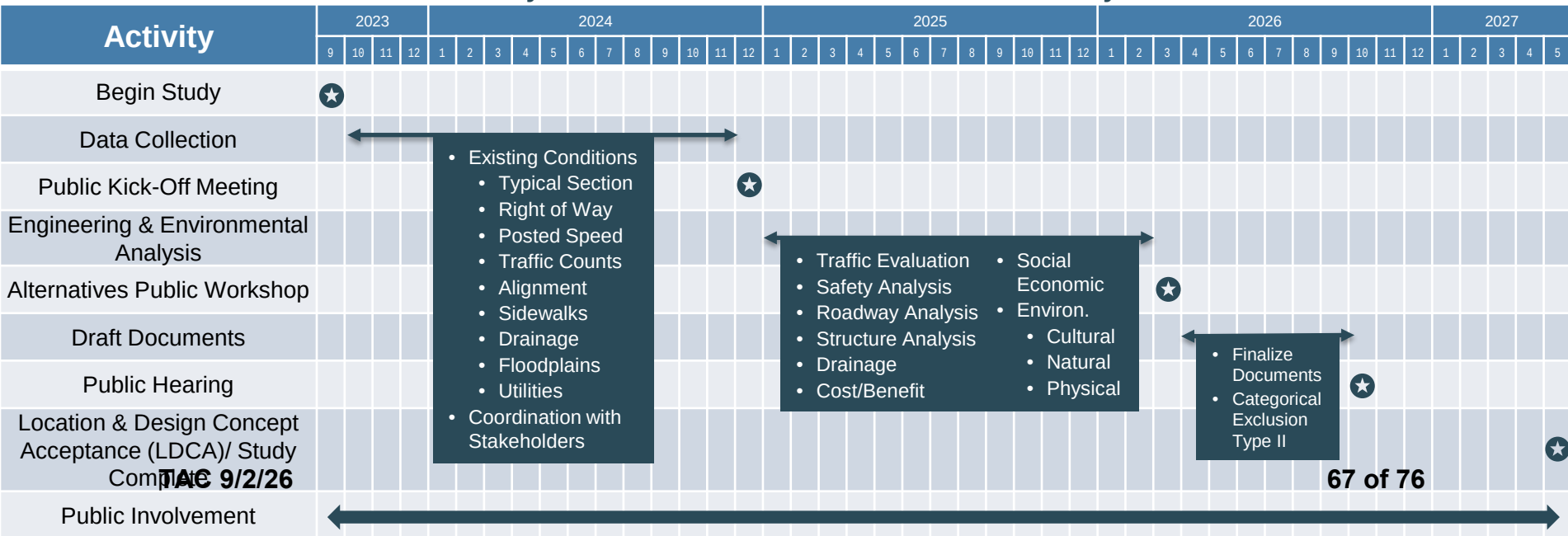
Alternatives Public Workshop: March 2026

Public Hearing: October 2026

PD&E Study Complete: May 2027

Design, ROW (FY 2028) and Construction (FY 2030) are funded

S.R. 714/Monterey Road at FEC Railroad Crossroad PD&E Study Schedule



Thank you

Project Website

<https://www.fdot.gov/projects/montereyrd-fec-study>

Project Manager Contact Information:

Robert Lopes, P.E.

FDOT District Four
3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

Email: Robert.lopes@dot.state.fl.us

Telephone: 954-777-4425

Toll-Free: 866-336-8435 Ext. 4425

TAC 9/2/26

JOIN US AT THE ALTERNATIVES PUBLIC WORKSHOP

Virtual: Wednesday, March 11, 2026, at 5:30 p.m.

In-Person: Thursday, March 12, 2026, at 6:00 p.m.

Location: 10th Street Community Center
724 SE 10th Street, Stuart, Florida 34994



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State Road (S.R.) 714/Monterey Road at FEC Railroad Crossing
Martin County, Florida
Project Development & Environment (PD&E) Study

THANK YOU





BOARD/COMMITTEE: TECHNICAL ADVISORY COMMITTEE (TAC)

AGENDA ITEM #: 6E

MEETING DATE: September 2, 2026

DUE DATE: August 26, 2026

UPWP TASK #: 6

TITLE: BICYCLE, PEDESTRIAN AND TRAILS MASTER PLAN UPDATE – DRAFT
SCOPE OF SERVICES

PREPARED BY: Bolivar Gomez/Beth Beltran

DOCUMENT(S) REQUIRING ACTION: Bicycle, Pedestrian and Trails Master Plan
Update – Draft Scope of Services

BACKGROUND

Under Task 6 of the FY27 – FY28 Unified Planning Work Program (UPWP), the Bicycle, Pedestrian and Trails Master Plan Update is identified.

The project aims to update the Bicycle, Pedestrian and Trails Master Plan that was developed in 2017. In addition, the project aims to provide an updated list of recommended improvement projects pertaining to bicycle and pedestrian facilities. The MPO will use one of its General Planning Consultants, Marlin Engineering, for this work effort.

ISSUES

At the September 2026 Advisory Committee Meetings, General Planning Consultant (GPC) Marlin Engineering will present the Draft Scope of Services for the Bicycle, Pedestrian and Trails Master Plan Update.

RECOMMENDED ACTION

- A. Approval of the Draft Scope of Services for the Bicycle, Pedestrian and Trails Master Plan Update.
- B. Approval of the Draft Scope of Services for the Bicycle, Pedestrian and Trails Master Plan Update, with comments.

FISCAL IMPACT

\$57,295

APPROVAL

MPO

ATTACHMENTS

Draft Scope of Services for the Bicycle, Pedestrian and Trails Master Plan Update.

Bicycle, Pedestrian & Trails Master Plan Update

Martin MPO

Scope of Services

Project Description

MARLIN Engineering, Inc. (now IMEG Corporation), the Consultant, will support the Martin MPO, the Client, with an update to the Martin MPO ***Bicycle, Pedestrian and Trails Master Plan*** completed in 2017. This project will include project management, public and stakeholder involvement, a review of existing conditions, identification of gaps and opportunities in the bicycle and pedestrian network, recommendations, implementation strategies, and the development of an updated 2027 ***Bicycle, Pedestrian and Trails Master Plan***.

The plan update will focus on the vision, goals, and objectives identified in the original Master Plan and include an update to the existing conditions; identification of critical gaps in the network; a project list and identified strategies for implementation. The project will include stakeholders and community outreach. Any feedback and information provided by stakeholders and/or the community will be incorporated into the plan.

Project Understanding

The Consultant will prepare an update to the Master Plan that will focus on best practices for people of all ages and abilities. The Master Plan will include a review of up to five (5) relevant Martin MPO or local government plans and studies since 2017, up to three (3) best practices or recently adopted bicycle and pedestrian plans, an update to the existing conditions and map series, an updated GIS analysis of gaps and opportunities in the bicycle, pedestrian, and trails network, and an updated project list.

The prioritization methodology identified in the original Master Plan will be reviewed for any revisions based on policy and funding opportunities. Updated recommendations for the Master Plan will include facility types, strategies for implementation, including a table of potential funding sources for the MPO. Planning level cost estimates by recommended project will also be updated to reflect current prices and fees. The client shall provide the Consultant with relevant data and files from the previous Master Plan, including, but not limited to: GIS files, county land use, existing facilities, completed multimodal plans and studies, five years of crash data or access to Signal Four Analytics, completed projects, programmed projects, and upcoming community events. The client shall lead coordination efforts for stakeholders and public engagement.

The Consultant shall prepare a Draft Master Plan Update analyzing the results of the tasks outlined below, the Client shall provide one (1) round of comments from agencies and staff before reviewing the Draft Master Plan in one presentation to the MPO Committees and MPO Policy Board. All comments received

will be incorporated into the final document for electronic submission, including submission of all working files. A final round of presentations to the MPO Committees and MPO Policy Board shall be prepared for final approval.

Project Scope

Task 1: Project Management

- **Kick-Off Meeting:** The kick-off meeting will include an overview of the project, schedule, timeline, and deliverables.
- **Monthly Progress Meetings:** This subtask will include monthly project management meetings to include updates and relevant project information.
- **QA/QC:** This subtask will include QA/QC of all deliverables.

Deliverables will include meeting agendas, notes, and project schedule.

Task 2: Public & Stakeholder Involvement

- **SWG Meetings:** This subtask will include up to two virtual stakeholder meetings for the project, including materials for the meeting. The client will be responsible for coordinating and contacting stakeholders.
- **Public Engagement:** This subtask will include two team members attending two four-hour events or meetings to gather public feedback, including any materials for the events or meetings. The client will be responsible for coordinating the location(s) or vendor application.
- **Presentations to Committees & Boards:** This subtask includes two rounds of presentations and attendance at Martin MPO's CAC, TAC, BPAC, & MPO Policy Board. The first meeting will take place once the development of the draft recommendations has been submitted and a final meeting for approval.
- **Summary & Documentation of Feedback:** This subtask includes all meeting agenda, notes, presentations, and materials.

Deliverables will include meeting summaries from the SWG, Committees, Board and Public meetings.

Task 3: Plan Review & Existing Conditions

- **Review Plans:** This subtask will include a review of up to five (5) relevant plans provided by the client and up to three (3) best practices or recently adopted bicycle and pedestrian plans.
- **Data Collection & Analysis:** This subtask will include a review and analysis of data provided by the client and any publicly available data, in addition to a review of the most recent five years of available bicycle and pedestrian crash data.
- **Updated Map Series:** This subtask will include updating the existing conditions map series from the original plan. Map packages and GIS files from the previous 2017 plan will be provided by the client.
- **Summary & Documentation of Existing Conditions:** This subtask will include a summary of the existing conditions and key findings from the analysis.

Deliverables will include a summary of existing conditions and maps.



Task 4: Gaps & Opportunities Analysis

- **Identify Gaps & Opportunities in the Ped/Bike/Trail Network:** This subtask will utilize data from Task 3 to identify gaps and opportunities in the bicycle and pedestrian network for Martin County. Gaps and opportunities will be identified using available pedestrian and bicycle generators and attractors, transit and parks data.
- **Develop Performance Metrics** – A review of metrics from the previous Master Plan will be performed. Revisions and additions to the metrics will be discussed with the MPO Team for inclusion in the prioritization analysis.
- **Prioritize Project List:** This subtask will include prioritization of the identified gaps and opportunities from the previous subtasks.
- **Documentation of Methodology and Findings:** This subtask will include a summary of key findings, including critical gaps in the network, and a map of identified projects.

Deliverables will include a map of gaps and opportunities in the Martin County bicycle and pedestrian network, in addition to a prioritized project list, with a summary of key findings.

Task 5: Recommendations & Implementation

- **Update Facility Types:** This subtask will include an update to the identified facility types in the original Master Plan.
- **Identify Strategies for Implementation and Project Recommendations:** This subtask will include identification of up to five (5) strategies for implementation and an updated top 15 project list in tiered format.
- **Identify Funding Sources:** This subtask will include a table of potential funding sources at the federal, state, and local level.
- **Planning Cost Estimates:** This subtask will include an updated planning level cost estimate, as provided in the original master plan.
- **Documentation of Recommendations and Implementation:** This subtask will include a summary of recommended project recommendations and graphics, implementation and funding strategies, and an updated summary of planning level cost estimates for 15 project recommendations.

Deliverables will include updated facility types, strategies for implementation, a funding table, updated cost estimates by facility type, and next steps.

Task 6: Draft & Final Master Plan

- **Draft Master Plan:** This subtask includes development of the Draft Master Plan for submission.
- **Address Staff Comments:** This subtask includes up to two rounds of revisions of the submitted Draft Master Plan.
- **Finalize Master Plan and Final Project Files:** This subtask includes the final Master Plan with Appendix in PDF, in addition to all working files.

Deliverables will include the final Draft Master Plan and final Master Plan with appendix and working files.



Method of Compensation

Services for this task work order will be provided on a percent complete basis. The fee estimate for the scope of services is contained in Attachment A.

Schedule

The Consultant shall prepare the final report within 12 months of receiving the Notice to Proceed (NTP).

DRAFT



Martin MPO 2026 Bicycle, Pedestrian & Trails Master Plan Update
Staff Hour Estimate

Task/Subtask		Marlin Engineering									Totals
		Project Manager	Chief Engineer	Senior Traffic Engineer	Planning Manager	Senior Planner	Strategic Planner	GIS Specialist	Senior Planning Tech	Senior Engineering Tech	
		\$84.13	\$90.00	\$71.00	\$72.12	\$65.00	\$40.87	\$47.20	\$32.00	\$30.00	
Task 1.0 Project Management											
	1.1 Kick Off Meeting	4		2	4	2	2				14
	1.2 Project Management Meetings	24			20						44
	1.3 QA/QC	8	8	8	8						32
	Task 1 Fee Estimate	\$ 3,028.68	\$ 720.00	\$ 710.00	\$ 2,307.84	\$ 130.00	\$ 81.74	\$ -	\$ -	\$ -	\$ 6,978.26
Task 2.0 Public & Stakeholder Involvement											
	2.1 Stakeholder Working Group Virtual Meetings (2)	12		2	10	2	18				44
	2.2 Public/Community Engagement & Outreach (2 staff for 1 event or meeting)	12		4	16	4	16		4	4	60
	2.3 Presentations to Committees & Boards (2-rounds)	24			12		12				48
	2.4 Summary & Documentation of Feedback	4	2	2	8	8	8		4	4	40
	Task 2 Fee Estimate	\$ 4,374.76	\$ 180.00	\$ 568.00	\$ 3,317.52	\$ 910.00	\$ 2,206.98	\$ -	\$ 256.00	\$ 240.00	\$ 12,053.26
Task 3.0 Plan Review & Existing Conditions											
	3.1 Review Plans (up to 8)	2				8	8		8	8	34
	3.2 Data Collection & Analysis	2		6	8	12	12	8	8	8	64
	3.3 Update Map Series of Existing Conditions	2			8			24			34
	3.4 Summary & Documentation of Existing Conditions	4	2	2	8	4	8	4	4	4	40
	Task 3 Fee Estimate	\$ 841.30	\$ 180.00	\$ 568.00	\$ 1,730.88	\$ 1,560.00	\$ 1,144.36	\$ 1,699.20	\$ 640.00	\$ 600.00	\$ 8,963.74
Task 4.0 Gap Analysis											
	4.1 Identify Gaps & Opportunities in the Ped/Bike/Trail Network	2	2	4	8	12	16	24			68
	4.2 Develop Performance Metrics	2			4	4	8				18
	4.3 Prioritize Project List	2			8	8	8	8			34
	4.4 Documentation of Methodology & Findings	4	2	4	8	8	6	6			38
	Task 4 Fee Estimate	\$ 841.30	\$ 360.00	\$ 568.00	\$ 2,019.36	\$ 2,080.00	\$ 1,553.06	\$ 1,793.60	\$ -	\$ -	\$ 9,215.32
Task 5: Recommendations & Implementation											
	5.1 Update Facility Types	2	4	4	6	8	8	2			34
	5.2 Identify Strategies for Implementation (up to 5) & Project List (up to 15)	2	4	4	8	12	24	8	8	8	78
	5.3 Identify Funding Sources	2			2		4		10		18
	5.4 Update Planning Level Cost Estimates	2	4	2	4	8	27				47
	5.5 Documentation of Recommendations & Implementation	4	2	2	8	8	8	2	2	2	38
	Task 5 Fee Estimate	\$ 1,009.56	\$ 1,260.00	\$ 852.00	\$ 2,019.36	\$ 2,340.00	\$ 2,901.77	\$ 566.40	\$ 640.00	\$ 300.00	\$ 11,889.09
Task 6: Draft & Final Master Plan											
	6.1 Draft Master Plan	8	4	4	12	12	12	8	8	4	72
	6.2 Address Staff Comments (2 rounds)	4	4	4	4	4	4	4	4	4	36
	6.3 Finalize Master Plan & Project Files	8	1	1	4	4	4	4	2	2	30
	Task 6 Fee Estimate	\$ 1,682.60	\$ 810.00	\$ 639.00	\$ 1,442.40	\$ 1,300.00	\$ 817.40	\$ 755.20	\$ 448.00	\$ 300.00	\$ 8,194.60
Total Fee		\$11,778.20	\$3,510.00	\$3,905.00	\$12,837.36	\$8,320.00	\$8,705.31	\$4,814.40	\$1,984.00	\$1,440.00	\$ 57,294.27
Percentage of Budget		21%	6%	7%	22%	15%	15%	8%	3%	3%	