

POLICY BOARD MEETING

Martin County Administrative Center Board of County Commission Chambers 2401 SE Monterey Road, Stuart, FL 34996 <u>www.martinmpo.com</u> (772) 221-1498

Monday, February 26, 2024 @ 9:00 AM

AGENDA

<u>ITEM</u>

ACTION

- 1. CALL TO ORDER
- 2. PRAYER Pastor Jim Harp
- 3. PLEDGE OF ALLEGIANCE
- 4. ROLL CALL
- 5. APPROVE AGENDA APPROVE
- 6. APPROVE MINUTES
 MPO Board Meeting December 11, 2023 (pg. 3)
 APPROVE
- 7. COMMENTS FROM THE PUBLIC (PLEASE LIMIT YOUR COMMENTS TO THREE MINUTES; COMPLETE CARD TO COMMENT)

8. AGENDA ITEMS

- A. ELECTION OF OFFICERS (pg. 14)APPROVEB. PUBLIC HEARING: TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) AMENDMENT #3 (pg. 18)APPROVEC. DRAFT FY26-FY30 LIST OF PROJECT PRIORITIES
(LOPP) (pg. 21)APPROVE
- D. TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT APPLICATION (pg. 23) APPROVE

| E. 2050 LONG RANGE TRANSPORTATION PLAN (LRTP) SCOPE OF SERVICES (pg. 38) | APPROVE |
|---|-------------|
| F. TRANSIT DEVELOPMENT PLAN (TDP) PROGRESS REPORT UPDATE (pg. 56) | APPROVE |
| G. FLORIDA DEPARTMENT OF TRANSPORTATION'S (FDOT) STATEMENTS AND ASSURANCES (pg. 136) | APPROVE |
| H. FEDERAL HIGHWAY ADMINISTRATION (FHWA) ADJUSTED URBAN BOUNDARY UPDATE (pg. 143) | APPROVE |
| I. FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) MONTEREY ROAD GRADE SEPARATION AT FEC RAILROAD CROSSING PD&E PRESENTATION (pg. 145) | INFORMATION |
| J. SR-710 UPDATE (pg. 156) | INFORMATION |
| 9. COMMENTS FROM COMMITTEE MEMBERS | |

10.NOTES

11.NEXT MEETING

• MPO Policy Board Meeting – April 15, 2024

12. ADJOURN

The Martin MPO solicits public participation without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require language translation services (free of charge) should contact Ricardo Vazquez, Senior Planner (Title VI/Non-discrimination Contact) at (772) 223-7983 or rvazquez@martin.fl.us in advance of the meeting. Hearing-impaired individuals are requested to telephone the Florida Relay System at #711.



MARTIN METROPOLITAN PLANNING ORGANIZATION POLICY BOARD MEETING

Martin County Administrative Building Commission Chambers 2401 SE Monterey Road Stuart, FL 34996 www.martinmpo.com

(772) 221-1498

Monday, December 11, 2023 @ 9:00 am

<u>MINUTES</u>

- 1. CALL TO ORDER Chair Troy McDonald called the meeting to order at 9:03 a.m.
- 2. PRAYER Pastor Jim Harp, Stuart Alliance Church led the Invocation.
- 3. PLEDGE OF ALLEGIANCE Chair Troy McDonald led the Pledge of Allegiance.
- **4. ROLL CALL –** Anthony O'Neill-Butler, MPO Administrative Assistant, called roll.

PRESENT:

Troy McDonald, Chair Doug Smith, Vice Chair Commissioner Sarah Heard Commissioner Stacey Hetherington Commissioner Harold Jenkins Commissioner Christopher Collins Commissioner Kaija Mayfield Mayor Susan Gibbs Thomas

EXCUSED ABSENCE:

Staff in Attendance:

Beth Beltran, MPO Administrator Ricardo Vazquez, Senior Planner Lucine Martens, Planner Anthony O'Neill-Butler, Administrative Assistant

Others in Attendance:

Christine Fasiska, FDOT-D4 James Brown, FDOT-FTE Kelly Budhu, FDOT-D4 Raj Shanmugam FDOT-D4

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REPRESENTING:

City of Stuart Commission Martin County Board of County Commission City of Stuart Commission Town of Sewall's Point Commission Village of Indiantown Council Ashman Beecher, Martin County Transit Administrator Julie Preast, Rio Civic Club Bonnie Landry, BCLA Stewart Robertson, Kimley-Horn & Associates Gerald Bolden, The Corradino Group Jill Quigley, Alfred & Benesch Ian Debnam, Alfred & Benesch Tina McKinnie, Caltran Jeannelia Liu, Caltran Jim Harp, Stuart Alliance Church Wendy Parker Forrest Yuengling

A quorum was present for the meeting.

5. APPROVE AGENDA

A motion to approve the Agenda was made by Commissioner Stacey Hetherington and seconded by Commissioner Doug Smith with changes from Beth Beltran, MPO Administrator, to include the Scope of Services – US-1 Congestion Management Study as Agenda Item F, moving the NE Alice Street Realignment Presentation to Agenda Item G, the Federal Highway Administration (FHWA) Adjusted Urban Boundary Update Presentation to Agenda Item H, and the State Road 710 (SR-710) Update to Agenda Item I. The motion passed unanimously.

6. APPROVE MINUTES

MPO Policy Board Meeting – October 23, 2023

A motion to approve the MPO Policy Board Minutes of October 23, 2023, was made by Commissioner Sarah Heard and seconded by Commissioner Doug Smith. The motion passed unanimously.

- 7. PUBLIC COMMENTS None
- 8. AGENDA ITEMS

A. FY24 - FY28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - AMENDMENT #2

Beth Beltran, MPO Administrator, introduced Ricardo Vazquez, MPO Senior Planner, who sought approval for Amendment #2 to the FY24 – FY28 TIP. This will include the deletion of the landscaping project on SW Martin Highway, from SW Warfield Boulevard to SW Allapattah Road (FM# 450944-1) due to the Scenic Highway Grant not being approved. It will also include the addition of two new projects: the SR-710 Widening from Martin/Okeechobee County Line to SW FP&L Access Road (FM# 453333-1) and another SR-710 Widening project, from FP&L Access Road to SW Allapattah Road (FM# 453333-2). The last project in this amendment is the adjustment of the US-1 Resurfacing Project from SW Fischer St. to North of Decker Ave (FM# 447649-1). FDOT is increasing the

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funding for this project, from \$4,622,291 to \$7,072,805 and moving the construction phase to FY25.

Commissioner Doug Smith asked about the separation of the SR-710 project into two (2) projects. He cited the Veterans Memorial project which had been broken into 3 segments. It had originally received somewhere around \$160 million for the bridge and the County had to return \$60 million to the State due to the project had been split. Commissioner Smith was concerned that there may be unintended consequences caused by splitting the SR-710 project.

Beth Beltran responded by stating that since the construction for the SR-710 project will be so expensive, this separation will allow us to be able to move ahead with at least one segment if the funding for the entirety is not available. However, if we do receive funding for the entire project, Ms. Beltran will call an emergency meeting of the MPO Board to reconstitute it into one project. Christine Fasiska, FDOT-D4, echoed Beth's sentiments, stating that it is typical to break large projects into smaller segments to allow for funding. Discussion continued and Ms. Beltran advised that language could be added to the motion stating that if funding does become available for the entire length of the SR-710 widening, the project segments would need to be recombined into one project, which would justify an emergency MPO Board meeting.

A motion to approve the FY24 - FY28 Transportation Improvement Program (TIP) Amendment #2 was made by Commissioner Doug Smith and was seconded by Commissioner Stacey Hetherington with the comment that if funding becomes available for the State Road 710 Widening Projects, they will be recombined into a singular project. The motion passed unanimously.

B. FY23/24 UNIFIED PLANNING WORK PROGRAM (UPWP) REVISION #3

Beth Beltran, MPO Administrator, requested the adoption of Revision #3 to the UPWP. Revision #3 will include the removal of the Complete Streets: Vision Zero Study and the \$60,000 that was allocated toward the "consultant services" line item and those funds will be reallocated to the "MPO staff salaries, fringe benefits, and other deductions" line item. Monies will be used to fund staff time to help develop the 2050 Long Range Transportation Plan (LRTP), update the Urban Area Boundary and Functional Classification system, and provide additional public involvement on planning-related tasks. These actions do not change the overall budget of the MPO's adopted FY22/23-FY23/24 UPWP.

Commissioner Doug Smith sought to clarify that the update to the Urban Area Boundary would not be an update to the Urban Service Boundary as this is a very sensitive subject for this area. Ms. Beltran stated that yes, this is not an update to the Urban Service Boundary.

A motion to approve the FY23/FY24 Unified Planning Work Program (UPWP) Revision #3 was made by Commissioner Doug Smith and was seconded by Commissioner Stacey Hetherington. The motion passed unanimously.

C. US-1 AT SW PALM CITY ROAD INTERSECTION FEASIBILITY STUDY

Beth Beltran introduced Gerald Bolden with The Corradino Group who presented the final report for the US-1 at SW Palm City Road Intersection Feasibility Study. This study intends to improve safety and mobility for all modes at the US-1/SW Palm City Road intersection, as well as manage speeds along SW Palm City Road. At the September 2023 MPO Policy Board meeting, the Board approved Alternative 5 and requested that the conceptual design for this alternative move forward, and that cost estimates for the complete street improvements be included in the study.

Commissioner Doug Smith inquired whether the horizontal deflection island in front of the old Wendy's entrance should be raised and suggested that it could be made shorter. Discussion continued and the consultant explained that when US-1 Southbound has green signalization, the southbound right turn movement onto SW Palm City Road would also have a green signalization for traffic to proceed freely onto SW Palm City Road, except in the occurrence of pedestrian crossing activations. Commissioner Smith stated that he believed that more queuing was needed. He requested that the wording be added to the motion to have extra attention be given to the raised median as well as the queueing capacity for the diversion road from US-1 Southbound onto SW Palm City Road.

A motion to approve the US-1 at SW Palm City Road Intersection Feasibility Study was made by Commissioner Christopher Collins and was seconded by Commissioner Doug Smith with the additional notations that the SW Palm City Road south horizontal island allow a proper left-hand turn and that additional queuing storage be added, as much as possible, during right-of-way acquisition. The motion passed unanimously.

D. TRANSPORTATION SAFETY PERFORMANCE TARGETS - 2024

Ricardo Vazquez, MPO Senior Planner, sought approval for the Transportation Safety Performance Targets – 2024. State Departments of Transportation and Metropolitan Planning Organizations (MPOs) are required to continue to adopt Safety Performance Targets to meet Federal Highway Administration (FHWA) requirements. There are five Federal Safety Performance Measures: Number of Fatalities; Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT); Number of Serious Injuries; Rate of Serious Injuries per 100 million VMT; Number of Non-motorized Fatalities and Serious Injuries. Last year's Statewide and MPO Safety Targets are included in the Martin MPO's adopted FY24-FY28 Transportation Improvement Program (TIP). MPOs have until February 27, 2024, to adopt the FDOT "Vision Zero" Targets for all five Safety Performance Measures. Given FDOT's resources and expertise in data collection and analysis, Martin MPO is requesting the adoption of FDOT's Targets of "Vision Zero".

Mayor Susan Gibbs Thomas stated that this was an admirable goal that she fully agrees with; however, when looking at the forecast of the fatalities, while realizing that the ultimate goal is zero fatalities, she wanted to know a realistic goal. Mr. Vazquez responded stating that FDOT and the Martin MPO will do everything in their combined power to get to zero deaths. Beth Beltran, MPO Administrator, added that the philosophy is that no injury or

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Page 4 of 11 Page 6 of 156 fatality is acceptable, especially not as a result of poor planning or poor design. Mayor Gibbs Thomas asked that everyone keep those comments fresh in their minds for Agenda Item I, State Road (SR) 710.

A motion to approve the Transportation Safety Performance Targets - 2024 was made by Commissioner Sarah Heard and was seconded by Commissioner Harold Jenkins. The motion passed unanimously.

E. 2023 COMMUNITY CHARACTERISTICS DRAFT REPORT

Lucine Martens, MPO Planner and Project Manager, introduced Jill Quigley and Ian Debnam from Benesch who presented and sought approval for the Martin County 2023 Draft Community Characteristics Report. This report divides Martin County into ten (10) planning areas and documents the demographic, socioeconomic, and relevant data for transportation planning purposes. This report also includes crash data. Meeting Federal requirements related to traditionally underserved populations, the Community Characteristics Report will be used by the MPO for public involvement efforts. It will also serve as a valuable informational resource for Martin County agencies, municipalities, and community stakeholders.

Commissioner Stacey Hetherington sought clarification as to whether all the data used was census data or not. Mr. Debnam informed her that yes, it was, however in some cases, certain data is not all in the census, so they may use American Community Survey Data. Commissioner Hetherington inquired how people who are not included in the Census are compensated for to account for any margins of error. Commissioner Hetherington stated that she was just curious if there was an adjustment. Mr. Debnam responded stating that when adjustments start to be made, it becomes a slippery slope, and it is sometimes better to trust the experts with the Census.

Commissioner Doug Smith inquired whether every MPO does these. Beth Beltran, MPO Administrator, advised him that this is a required report and Mr. Debnam stated that this generally follows developmental patterns depending on how urban or rural an area is. Commissioner Kaija Mayfield wondered as to what would cause the difference between the 4% population increase while the housing increase was stated as 24%. Mr. Debnam stated that this was most likely due to multi-family versus single-family development which can change family size. Commissioner Doug Smith further inquired on the subject and asked if Assisted Living would factor into that, citing the large increase in Assisted Living facilities a few years prior. Mr. Debnam stated that it potentially could, but that he was unaware as to how the Census data handles those data points. Mr. Debnam stated that with this data being from 2020, it will never be 100% accurate in reflecting the actual conditions, but that it is as close as one can get.

A motion to approve the 2023 Community Characteristics Draft Report was made by Commissioner Doug Smith and was seconded by Commissioner Harold Jenkins. The motion passed unanimously.

F. US-1 CONGESTION MANAGEMENT - PUBLIC OUTREACH STUDY -SCOPE OF SERVICES

Lucine Martens, MPO Planner, introduced Stewart Robertson and Bonnie Landry who presented the Scope of Services for the US-1 Congestion Management Public Outreach Study. Under Task 6 of the FY23 - FY24 UPWP, the US-1 Congestion Management Strategies/Public Outreach Study between SW Joan Jefferson Way, over the Roosevelt Bridge, to the Martin/St. Lucie County line is identified. This project will explore the full range of techniques including investments that encourage the use of non-auto modes, Complete Streets and Transportation Demand Management (TDM).

Commissioner Smith encouraged a public outreach event on the north side of the Roosevelt Bridge to include neighborhoods like North River Shores, Portofino, and Cinnamon Tree. Commissioner Christopher Collins wanted clarification on the focus on land ownership and its barrier to redevelopment. Ms. Landry stated that the purpose of the project is not redevelopment, but to look for more options for connectivity to alleviate the congestion onto US-1. Commissioner Collins asked about the labeling of US-1 as a suburban roadway. Mr. Robertson advised that the purpose is to emphasize the lack of connectivity in comparison to an urban environment as US-1 is currently the only way to travel in the area. Commissioner Sarah Heard asked what the geographic boundaries for this study would be. Mr. Robertson stated that the southern end was Joan Jefferson Way with the northern end being the northern county line. Commissioner Heard wanted to know why this was the only area being studied as there is also traffic congestion on the southern end of US-1 which directly feeds into the congestion on the northern end of US-1. Beth Beltran, MPO Administrator, advised that this study was identified in the current UPWP. Commissioner Heard wanted to know who approved this study in the UPWP. Ms. Beltran stated that the MPO Board approved the FY23-FY24 UPWP in the Spring of 2022.

Commissioner Smith stated some examples for the record, connectivity between Kohl's, the Treasure Coast Mall, Total Wine, Bed Bath & Beyond, and Honey Baked Ham. He also mentioned the previous study done by FDOT in the early 2000's proposing a frontage road from the Roosevelt Bridge to the north and that we may want to investigate that. He cited the frontage road in Commissioner Harold Jenkins' District that allows connectivity to many local retailers without having to return to US-1. Mayor Susan Gibbs Thomas wanted to add to the comments made by Commissioner Heard, stating that back during the SR-710 widening, there was a disconnect and a failure to look long range where four lanes piled into two lanes once SR-710 entered Indiantown. Mayor Gibbs Thomas encouraged the Board to try to look at issues holistically.

Commissioner Christopher Collins raised concerns about searching for ways to sustain the constant growth in Martin County, wondering at what point does the MPO, as a body, push back against the State and say that we cannot handle this many people. Commissioner Smith went on to question what Martin County is to do when we have individuals driving through Martin County from Palm Beach to the south and Port Saint Lucie, which is striving to become the largest city in the state of Florida, to the north. Commissioner Collins cited how Jupiter has maintained a low level of service in response and, if Martin County continues to increase its level of service, we are only going to invite more people here. Commissioner Smith disagreed, stating that Commissioner Collins's concerns are land use decisions.

Commissioner Kaija Mayfield stated that she believes this study makes sense, especially with the Roosevelt Bridge being a natural separation of the north and south US-1 corridors. Commissioner Mayfield further stated that she also agrees the southern section of US-1 should also be looked at in the upcoming UPWP. Commissioner Stacey Hetherington commented that she would like to see wording added to the motion for approval to ensure a South US-1 Congestion Management Study is included in the next UPWP to make it more holistic. Commissioner Sarah Heard asked for further clarification for the purpose of this study, asking if this was just to address this small area of traffic congestion. Ms. Beltran responded, stating that yes, it's to address the congestion, but an additional large part of this study is to get the input from businesses, as well as the public. Ms. Beltran continued, stating that the public's input along with the area analysis and the traffic evaluation is what the MPO will use to formulate a plan and secure funding through the MPO process, helping to make the transportation network safer and more efficient for those who are walking, bicycling, or driving in our area.

Julie Preast, member of the MPO's Bicycle and Pedestrian Advisory Committee (BPAC), provided public comment asking for connections for pedestrians and cyclists where a road may not be possible. Ms. Preast also wanted to alert the Board to the section of US-1 north of Baker Road where there is no on-street lighting.

A motion to approve the US-1 Congestion Management - Public Outreach Study -Scope of Services was made by Commissioner Stacey Hetherington and was seconded by Commissioner Kaija Mayfield with the comment that an additional study for the southern section of the US-1 corridor be added to the upcoming UPWP. The motion passed unanimously.

Break at 10:42 a.m. *Resumed at 10:56 a.m.*

*Discussion on Agenda Item I: State Road 710 (SR-710) Update took place immediately following the break. See Agenda Item I below. *

G. NE ALICE STREET REALIGNMENT PRESENTATION

Alain DeQuesada with Lochner presented the NE Alice Street Realignment Presentation. The NW Alice Street Sidewalk Project's original intent was to provide sidewalk connectivity from the intersection of NW Wright Boulevard and NW Dixie Highway, across the FEC Railroad, to the existing sidewalk along NE Alice Street, north of the Rio Nature Park. At the request of the Martin MPO Board, an alternate design was proposed that would close the existing NW Alice Street roadway segment while providing a direct extension of NW Wright Boulevard across the railroad to NE Alice Street. Commissioner Doug Smith stated that he believes it makes the most sense to move forward with raising the railroad like it was done with the Dixie Highway and Monterey Road intersection as he does not believe it is as much of a hurdle. Commissioner Smith also commented that the presentation seems to be focused on why we should not do it rather than how it can be done. Chair Troy McDonald agreed with Commissioner Smith's sentiments, echoing that he also believes the study may have been done with the effort of not doing it.

MPO 12/11/2023 MPO Policy Board 02/26/2024 Page 7 of 11 Page 9 of 156 Commissioner Kaija Mayfield raised the concern of further elevation and the complications that could present for the marine industry if boat trailers were unable to cross.

Beth Beltran, MPO Administrator, introduced Christine Fasiska with FDOT who discussed the Local Agency Program (LAP) Agreement process. Ms. Fasiska also stated that she believes the railroad would need to be involved and that FDOT would recommend that the City of Stuart or Martin County begin negotiations now and that FDOT delays any type of programming until negotiations and designs are complete. Ms. Beltran introduced Jim Gorton, Martin County Public Works Director. Mr. Gorton stated that they were already working with the City of Stuart at this intersection, referencing discussions of using impact fees to improve the intersection and the potential advancement of design plans for realignment.

Chair McDonald invited Julie Preast, who was representing the Rio Civic Club, to provide public comment. Ms. Preast provided the following comment:

"Mr. Roger Myers, a former resident of Alice Street, had previously represented and communicated the concerns of the residents of Alice Street that began when the Harborage development was proposed around 2004. The growing difficulty experienced by residents trying to get onto Dixie Highway from NW Alice Street was and is currently the problem. With the construction and approval of around 2,000 residential units, this intersection is barely functioning due to consistent bumper-to-bumper traffic on Dixie Highway that prevents vehicles on NW Alice Street from turning south onto Dixie Highway.

The route of Dixie Highway and Green River Parkway has been most successful as an alternative for US-1. The NW Alice Street intersection is one of two evacuation routes out of Rio going west. When the Dixie Highway area east of this primary intersection and exit route goes underwater due to rain, the NW Alice Street intersection becomes the detour.

The request for a signal light at the NW Alice Street intersection was proposed during discussions about the Harborage project. After numerous meetings and e-mail communications with the Harborage developer, the City of Stuart, and request for relief made to Martin County Engineering, it was confirmed that there is not enough funding for a signal light at Alice Street and Dixie Highway. Simultaneously, the Rio Civic Club contacted the FEC about realigning NW Alice Street with Wright Boulevard – and we were told that two railroad crossings would have to be closed in order to allow the realignment to occur. There are two solutions: (1) realign NW Alice Street with Wright Boulevard's signal light, or (2) install a new signal light at the intersection of NW Alice Street and Dixie Highway. The solution that makes the most sense is the realignment of NW Alice Street with Wright Boulevard. We urge you to support this long-time needed solution."

H. FEDERAL HIGH ADMINISTRATION (FHWA) ADJUSTED URBAN BOUNDARY UPDATE PRESENTATION

Raj Shanmugam, FDOT District Four Planning, presented the 2020 Urban Area Boundary and Functional Classification Adjustments, the presentation was focused on the Urban Area Boundary Smoothing. Every ten years following the decennial Census, the Florida Department of Transportation (FDOT), in coordination with the Federal Highway Administration (FHWA) and local partners is required to update the Urban Boundary and

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Page 8 of 11 Page 10 of 156 Functional Classification system for the State of Florida. The Transportation Data and Analytics (TDA) Office acquires the U.S. Census population and urban boundary data for 2020 to develop maps with the appropriate projection and content for distribution. TDA compiles the boundaries into a statewide GIS layer, resolving data conflicts such as overlaps and gaps between District boundaries. The FDOT Districts and local partners use this information for coordination purposes and to adjust the 2020 U.S. Census Urban Area boundaries around current land use conditions. These adjustments are reviewed by Central Office before they are submitted for approval by FHWA.

I. STATE ROAD 710 (SR-710) UPDATE

Beth Beltran, MPO Administrator, introduced Christine Fasiska from FDOT District 4 who discussed the westbound dedicated left turn lane on SR-710 at SW Tommy Clements Street, the eastbound dedicated right turn lane on SR-710 at SW Tommy Clements Street, and the CR-714 Realignment Project. Ms. Fasiska also discussed the SR-710 widening; FDOT is looking at additional options for funding, one of which would be a National Highway Freight Network (NHFN) designation. FDOT is seeking the MPO Board's approval for the NHFN designation of SR-710.

Discussion ensued and Commissioner Stacey Hetherington stated that she cannot stress enough the importance of a signalization project on SR-710 at Allapattah Road. In response to the concerns of Mayor Susan Gibbs Thomas and Commissioner Smith about the SR-710 dedicated right turn at SW Tommy Clements Street, Ms. Fasiska spoke about the meetings that she holds on the SR-710 projects, advising that District Four staff are regularly meeting every two weeks with everyone involved with the project and looking at the progress being made, potential funding opportunities, and what more may be done.

Chair Troy McDonald opened the floor for public comment. Forrest Yuengling, resident of Indiantown, expressed his concerns that he does not believe FDOT is listening to the Board or the community and that he would like to see more people come out and physically evaluate the intersections. He continued to stress that traffic is supposed to flow and flow safely, yet out there, it does not. He asked that the focus and first project be just south of FP&L going to the north County line, where most of the fatalities are taking place. He believes that FDOT is looking more at statistics and that statistics are not always accurate or realistic. Chair McDonald asked if there was any other public comment, of which there was not.

Beth Beltran asked for further details on Ms. Fasiska's request for a letter of support to designate SR-710 as an NHFN roadway to assist with additional funding for the widening of SR-710 and if there would be any consequences. Ms. Fasiska advised that there is no negative impact, but that this is a very competitive program as there is an allotment of money that comes from the Federal Government to the State who will then determine priority for which project is to be awarded the funding. Commissioner Smith raised concerns with this designation and said that he was concerned that this designation may require us to raise capacity for the raised freight traffic. Ms. Fasiska advised that she was unaware of any requirements to meet this designation and would simply provide more funding. Mayor Gibbs Thomas added that she expects the current redesign to follow any design standard requirements. Ms. Fasiska shared that all of FDOT's current designs follow the Federal

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Page 9 of 11 Page 11 of 156 requirements listed in the AASHTO Green Book as well as the Florida Design Manual. Ms. Fasiska stated that she would convene with the Freight Coordinator and the Work Program team and share these concerns to make sure that there would be no unforeseen consequences.

A motion to draft a letter of support for the designation of State Road 710 (SR-710) as part of the National Highway Freight Network (NHFN) was made by Mayor Susan Gibbs Thomas and was seconded by Commissioner Sarah Heard. Commissioner Doug Smith opposed the motion.

9. COMMENTS FROM ADVISORY COMMITTEE MEMBERS

Julie Preast, Member of the MPO BPAC, provided an update on her previous public comment, advising that Luke Lambert, Martin County Traffic Engineering Manager, had informed her that The Pike Company, under the supervision of FP&L, will have lights installed on US-1 north of Baker Road by Spring of 2024.

10. COMMENTS FROM BOARD MEMBERS

Chair Troy McDonald brought to the Board's attention the results from the last Treasure Coast Transportation Council (TCTC) meeting regarding the Regional Long Range Transportation Plan (RLRTP). Chair McDonald specifically mentioned the Village Parkway extension and the further cooperation needed between the City of Port St. Lucie and Martin County to address the realignment.

11. COMMENTS FROM FDOT - None

12.NOTES

Lucine Martens, MPO Planner, spoke on the success of the Transit Development Plan Open House events that took place in Golden Gate and Downtown Jensen Beach and provided an update on survey responses.

13. NEXT MEETING

MPO Board Meeting – February 26, 2024

ADJOURNMENT: 12:02 AM

Approved by:

Troy McDonald, Chair

Date

Prepared by:

| Anthony O'Neill-Butler, Administrative Assistant | Date |
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| Minutes Approved on February 26, 2024 | |
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The Martin MPO solicits public participation without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require language translation services (free of charge) should contact Ricardo Vazquez, Senior Planner (Title VI/Non-discrimination Contact) at (772) 223-7983 or rvazquez@martin.fl.us in advance of the meeting. Hearing-impaired individuals are requested to telephone the Florida Relay System at #711.



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: February 26, 2024 | DUE DATE: February 19, 2024 | UPWP# : 1 |
|------------------------------------|--|------------------------------|
| WORDING: ELECTION OF OFFICERS | | |
| REQUESTED BY: MPO | PREPARED BY: Ricardo Vazquez / Beth Beltran | MENT(S) REQUIRING DN: N/A |

BACKGROUND

In accordance with Section 1.02 A. (2) of the MPO Bylaws, "A Chairman and Vice Chairman shall be elected at the first meeting of the calendar year. The Chairman and Vice Chairman shall serve for a period of one year or until a successor is elected and shall be voting members.

According to Section 1.02 A. (3) of the bylaws, "The Chairman and Vice Chairman must have completed the MPOAC Institute training program for elected officials or served on the Martin MPO for at least two (2) years. The Chairman shall call and preside at all meetings. Upon approval of the Martin County Department Director, the MPO Chairman shall review and approve or disapprove the MPO Administrator's timesheets and expense reimbursements, in accordance with FDOT Technical Memorandum 19-05. The Vice Chairman shall serve as Chairman in the absence of the Chairman. In the absence of both the Chairman and Vice Chairman, the voting members of the MPO that are present, if comprising a quorum, shall elect a voting member to serve as a Chairman for the meeting or until the Chairman or Vice Chairman are present." (See attached.)

ISSUES

At the February 26, 2024, Martin MPO Board meeting, Board Members shall nominate and elect a Chair and a Vice Chair. The Chair and Vice Chair serve as members of the Treasure Coast Transportation Council (TCTC) which addresses regional projects. Historically the Chair has served as the Martin MPO Representative on the Statewide Metropolitan Planning Organization Advisory Council (MPOAC) Governing Board; the Vice Chair has served as the Alternate.

AGENDA ITEM 8A

The following appointments will also need to be made at the February 26th Policy Board meeting:

- 1) Two Alternates to the TCTC; and
- 2) Chair of the Local Coordinating Board for the Transportation Disadvantaged (LCB-TD).

RECOMMENDED ACTION

Approve the MPO Chair and MPO Vice Chair; two Alternates to the TCTC; and LCB-TD Chair.

APPROVAL

MPO

ATTACHMENTS

MPO Bylaws Excerpt

Creation of the MPO is for the purpose of implementing Title 23, United States Code, Section134, and Title 49, United States Code, Sections 1602, 1603, and 1604, and Title 23, Code of Federal Regulations, part 450, and Chapter 339.175, Florida Statutes. The MPO is created to work in cooperation with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and local participating governments.

1 DESCRIPTION OF ORGANIZATION

1.01 THE AGENCY

The Martin Metropolitan Planning Organization, hereinafter referred to as MPO, is created pursuant to Florida Statue 339.175, and will operate under an Interlocal Agreement, dated May 6, 2015, and amended on February 7, 2019, authorized under Chapter 163, Florida Statues. The parties to the Interlocal Agreement are the Martin County Board of County Commissioners, City of Stuart, Town of Sewall's Point, Village of Indiantown, and Florida Department of Transportation.

1.02 COMPOSITION OF THE MPO

A. Composition

(1) The Martin MPO is the primary agency responsible for transportation planning in Martin County. The MPO consists of eight elected officials who are voting members representing four local governments and one non-voting advisor representing the Florida Department of Transportation (FDOT). The FDOT member serves as a Technical Advisor to the MPO Board. The MPO is a planning and policy-making body with the power to develop and adopt plans and to program improvements to the transportation system for facilities receiving state or federal funds. The MPO voting membership is as shown below.

| Martin County Commission | (4) |
|--------------------------|-----|
| City of Stuart | (2) |
| Town of Sewall's Point | (1) |
| Village of Indiantown | (1) |

(2) Officers – A Chairman and Vice Chairman shall be elected at the first meeting of the calendar year. The Chairman and Vice Chairman shall serve for a period of one year or until a successor is elected and shall be voting members.

(3) Chairman – The Chairman and Vice Chairman must have completed the MPOAC Institute training program for elected officials or served on the Martin MPO for at least two (2) years. The Chairman shall call and preside at all meetings. Upon approval of the Martin County Department Director, the MPO Chairman shall review and approve or disapprove the MPO Administrator's timesheets and expense reimbursements, in accordance with FDOT Technical Memorandum 19-05. The Vice Chairman shall serve as Chairman in the absence of the Chairman. In the absence of both the Chairman and Vice Chairman, the voting members of the MPO that are present, if comprising a quorum, shall elect a voting member to serve as a Chairman for the meeting or until the Chairman or Vice Chairman are present.

(4) Minutes – The staff of the MPO shall maintain the minutes and other records. The minutes shall accurately reflect the proceedings.

(5) Quorum – At least five of the voting members of the MPO must be present for the MPO to conduct business.

B. Alternate Membership

(1) If desired, an MPO member governmental entity may appoint, by action taken at an official meeting of the governmental entity, an alternate for one or more of its appointed MPO members.

(a) The alternate member must be an elected official and serve the same governmental entity or area that the regular member serves as defined in 339.175(3)(a), Florida Statutes.

(b) An alternate voting member's term shall be for not longer than the term of the voting member he or she represents as defined in 339.175(3)(b), Florida Statutes.

(2) The member governmental entity shall notify the MPO Chairman in writing that the appointed individual may act as an alternate member in accordance with 339.175(3)(a), Florida Statutes, if the regular member cannot attend a meeting. A copy of the governmental entity's minutes of the meeting when the alternate member was appointed shall accompany this written notification.

C. Conduct of Business

(1) Robert's Rules of Order most recent edition shall govern all MPO meetings and hearings.

D. Treasure Coast Transportation Council

(1) The Chairman and Vice Chairman of the MPO shall represent the Martin MPO on the Treasure Coast Transportation Council (TCTC). The MPO Board shall also appoint two alternates to the TCTC.



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | | UPWP#: |
|------------------------|-------------------|---------|-------------------|
| February 26, 2024 | February 19, 2024 | | 5 |
| WORDING: | | | |
| PUBLIC HEARING: FY24–F | Y28 TRANSPORTAT | ION IMF | PROVEMENT PROGRAM |
| (TIP) – AMENDMENT #3 | | | |
| REQUESTED BY: | PREPARED BY: | DOCU | MENT(S) REQUIRING |
| FDOT | Ricardo Vazquez / | ACTIC | N: FY24- FY28 TIP |
| | Beth Beltran | Ameno | lment #3 |

BACKGROUND

The Florida Department of Transportation (FDOT) requests an amendment to the FY24 – FY28 Transportation Improvement Program (TIP). This amendment is required because a project was added to the TIP.

The project being added is the SR-710 at CR-714 Realignment Project (FM# 447555-1). FDOT has funded Design and ROW in FY24.

ISSUES

At the February 2024 MPO Policy Board meeting, MPO staff will present the FY24 – FY28 TIP Amendment #3.

RECOMMENDED ACTION

- Approve FY24 FY28 TIP Amendment #3
- Approve FY24 FY28 TIP Amendment #3 with comments

APPROVAL

MPO

ATTACHMENTS

- FY24 FY28 TIP Amendment Request Letter (FM# 447555-1)
- FM# 447555-1 TIP Page



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

January 26, 2024

Ms. Beth Beltran MPO Administrator Martin Metropolitan Planning Organization 3481 SE Willoughby Blvd., Suite 101 Stuart, FL 34994

SUBJECT: Martin Metropolitan Planning Organization TIP Amendment Request FY 2023/24 – 2027/28 SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY

Dear Ms. Beltran:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This project is consistent with the goals of the Martin Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) Amendment is required.

The TIP amendment is as follows:

| - | FM# | Proj | iect Name | Project Description |
|-------|----------|----------|---|---|
| | 447555-1 | BOULEVAR | W WARFIELD D AT CR-714/SW N HIGHWAY | 2024 MPO PRIORITY #3 G/W 447555.2; INCLUDES RELOCATION OF CR-714 TO SE 126 BLVD B/C RATIO = 4.3 1) FLATTEN THE HORIZONTAL CURVE ON CR-714 2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710 SE 126 BLVD |
| SED | Phase | Fund | FY 2024 | |
| 0 F O | PE | ACSS | \$43,384 | |
| PR | PE | SU-STP | \$491,545 | |
| | Phase | Fund | FY 2024 | |
| | ROW | ACSS | \$22,000 | |
| | ROW | SA-STP | \$18,000 | |
| | | TOTAL | \$574,929 | |

If you have any questions or need additional information, please contact me on (954) 777-4365.



www.fdot.gov | www.d4fdot.com

4475551



SR-710/SW WARFIELD BLVD AT CR-714/SW MARTIN HWY

| Pro | ject Descriptio | CR-714 T | 2024 MPO PRIORITY #3 G/W 447555.2; INCLUDES RELOCATION OF CR-714 TO SE 126 BLVD B/C RATIO = 4.3 (1) FLATTEN THE HORIZONTAL CURVE ON CR-714 (2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710 SE 126 BLVD | | | | |
|-------|-----------------|----------|--|---------|--------|-----------|---------|
| Woi | rk Summary: | ROADW | AY RELOCATI | ON | From: | SR-710 | |
| | | | | | То: | at CR-714 | |
| | | | | | | | |
| Lea | d Agency: | FDOT | | | | | |
| Phase | Fund Source | 2023/24 | 2024/25 | 2025/26 | 2026/2 | 7 2027/28 | Total |
| PE | ACSS | 43,384 | 0 | 0 | | 0 0 | 43,384 |
| ROW | SA | 18,000 | 0 | 0 | | 0 0 | 18,000 |
| ROW | ACSS | 22,000 | 0 | 0 | | 0 0 | 22,000 |
| PE | SU | 491,545 | 0 | 0 | | 0 0 | 491,545 |
| Total | | 574,929 | 0 | 0 | | 0 0 | 574,929 |

| Prior Year Cost: | 0 |
|---------------------|---------|
| Future Year Cost: | 0 |
| Total Project Cost: | 574,929 |

SIS



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | | UPWP#: | | |
|--------------------------|-------------------|---------|----------------------|--|--|
| February 26, 2024 | February 19, 2024 | | 5 | | |
| WORDING: | | | | | |
| DRAFT FY26 – FY30 LIST (| OF PROJECT PRIORI | TIES (L | OPP) | | |
| REQUESTED BY: | PREPARED BY: | DOCU | MENT(S) REQUIRING | | |
| MPO | Ricardo Vazquez / | ACTIC | N: Draft FY26 – FY30 | | |
| | Beth Beltran | LOPP | | | |

BACKGROUND

The MPO is required to submit its List of Project Priorities (LOPP) each year for consideration of funding for what will become the new fifth year of the Florida Department of Transportation's (FDOT) Work Program. Priority projects must be selected from the adopted Long Range Transportation Plan (LRTP). Projects already in the Work Program remain on the list to guide in programming funds until the final phase is fully funded.

FDOT requires that the MPO submit the Draft Roadway LOPP by March 1st of each year. LOPP Scoping Forms must be completed for all new projects and must also be submitted with the Draft LOPP by March 1st. The Final LOPP will be presented at the June advisory committee meetings and MPO Board meeting before adoption.

<u>ISSUES</u>

During the Bicycle and Pedestrian Advisory Committee (BPAC) Meeting, committee members requested that the County include a Shared-Use Path with the new Commerce Ave project, instead of adding bicycle lanes or a six-foot sidewalk.

At the February 2024 MPO Policy Board meeting, MPO staff will present the Draft List of Roadway Project Priorities for review and recommendations.

RECOMMENDED ACTION

- a. Approve the Draft FY26-FY30 List of Project Priorities as presented.
- b. Approve the Draft FY26-FY30 List of Project Priorities with comments.

FISCAL IMPACT

The Lists of Project Priorities will guide FDOT with the application of transportation funds in next year's FY26 – FY30 Tentative Work Program.

<u>APPROVAL</u>

MPO

ATTACHMENTS

Draft FY26 – FY30 Federal Attributable UNFUNDED Project Priorities

MARTIN MPO FY26-FY30 Federal Attributable DRAFT UNFUNDED List of Project Priorities

| FY26 | DRAFT UNFUNDED List of Project Priorities Segment Limits Discret Description | | | | | Prev. |
|------|--|--|--|--|-----------------|-------|
| Rank | Facility | From | То | Project Description | 2045 LRTP Page | Rank |
| 1 | SR-710 | SE of CR-609/ SW Allapattah Rd. | Martin/ Okeechobee County Line | Widen from 2-lanes to 4-lanes | 76 | 1 |
| 2 | SE Cove Rd. | SR-76/ Kanner Hwy. | US-1 | Widen from 2-lanes to 4-lanes including bike lanes and shared use pathway | 69 | 2 |
| 3 | CR-714 | Realig | nment | Flatten curve of CR-714 before intersection at SR-710 | Appx. G, pg. 1 | 3 |
| 4 | Monterey Rd. | At FEC | Railroad | Railroad/roadway grade separation | Appx. H, pg. 5 | 4 |
| 5 | CR-708/ SE Bridge Rd. | Bascule | e Bridge | Bridge Replacement | 132 | 5 |
| 6 | SR-76/ Kanner Hwy. | At SW Sou | th River Dr. | *New southbound right turn lane at South River Dr. & traffic signal | 80 | 6 |
| 7 | SR-710 | At CR-609/SW | Allapattah Rd. | Intersection Improvements (Signal and Turn Lanes) | 52 | 13 |
| 8 | SE Commerce Ave. | SE Indian St. | SE Salerno Rd. | Roadway leveling, resurfacing, shoulder widening, drainage improvements, pedestrian crosswalks | 128, 132 | |
| 9 | US-1 | At SW Pal | m City Rd. | Intersection reconstruction/Feasibility Study-Alternative 5 | 128, 132 | |
| 10 | SW Palm City Rd. | Monterey Rd. | US-1 | Complete Streets improvements | 128, 132 | |
| 11 | Monterey Rd. & East Ocean Blvd. | Kingswood Ter. | St. Lucie Blvd. | Mid-block pedestrian crosswalks | Аррх. Н, рд. 11 | 8 |
| 12 | NW Alice St. | FEC Cr | ossing | Pedestrian facilities/realign roadway with NW Wright Blvd. | Аррх. Н, рд. 11 | 9 |
| 13 | Willoughby Blvd. Extension | Monterey Rd. | US-1 | New 2-lane road with bike lanes and sidewalks/shared use pathways | 69 | 10 |
| 14 | CR-713/High Meadow Ave. | I-95 | CR-714/ Martin Hwy. | Widen from 2 lanes to 4 lanes with shared-use pathway | 69 | 11 |
| 15 | Dixie Hwy. | Cove Rd. | Jefferson St. | Resurfacing/Complete Street improvements/CEI | 84 | 12 |
| 16 | SW Citrus Blvd. | SW Hemingway Ter. | SR-710 | Resurfacing/shoulder widening and bike lanes/safety improvements | 128, 132 | 15 |
| 17 | CR-609/ SW Allapattah Rd. | SR-710 | 2,800 feet north of Minute Maid Rd. | Resurfacing/southbound left turn lane/shoulder widening/CEI | 128, 132 | 13 |
| 18 | CR-609/ SW Allapattah Rd. | Approx. 3 miles North of Minute Maid Rd. | St. Lucie County Line | Resurfacing/shoulder widening/safety improvements | 128, 132 | 14 |
| 19 | N Sewall's Point Rd. | East Ocean Blvd. | NE Palmer St. | Mitigate for sea level rise impact | 87 | 16 |

*Design of right turn lane currently underway.



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: February 26, 2024 | DUE DATE: February 19, 2024 | | UPWP#: 6 |
|------------------------------------|---|---------|---|
| WORDING: TRANSPORTATION ALTER | RNATIVES PROGRAM | 1 (TAP) | PROJECT APPLICATION |
| REQUESTED BY: MPO | PREPARED BY: Ricardo Vazquez / Beth Beltran | | MENT(S) REQUIRING N: 2024 TAP Applications |

BACKGROUND

The Federal Transportation Alternatives Program (TAP) provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, and infrastructure projects for enhanced mobility. However, TAP funding does not cover design costs, permitting, environmental or archaeological reports/documentation, and certain construction items, such as utility relocations, utility adjustments, and as-built surveys.

ISSUES

The following application will be submitted for the 2024 Application cycle.

SW Bulldog Way Sidewalk Project:

A new six-foot wide sidewalk will connect the Foxwood neighborhood at SW Hawk View Circle and run north 1050 feet on SW Pratt Whitney Road. It will travel down the south side of SW Bulldog Way 2600 feet then north 750 feet to connect to the entrance of South Fork High School. The current drainage system will remain with a pipe extension and minor adjustments to the current swale. New pavement markings and updated signs will be included.

At the February 2024 MPO Citizen's Advisory Committee (CAC) Meeting and Bicycle and Pedestrian Advisory Committee (BPAC) meetings, committee members requested that the TAP application for the SW Bulldog Way project include an eight-foot sidewalk instead of a six-foot sidewalk.

At the February 2024 MPO Policy Board meeting, Martin County staff will present the County's TAP project.

RECOMMENDED ACTION

- a. Approve 2024 Martin County TAP Application.
- b. Approve 2024 Martin County TAP Application with comments.

AGENDA ITEM 8D

FISCAL IMPACT \$902,310 (\$876,310 TAP, \$26,000 local funds)

APPROVAL

MPO

ATTACHMENTS PowerPoint presentation on Martin County's TAP application for SW Bulldog Way Sidewalk Project.

MARTIN COUNTY > PUBLICWORKS **@WORK**







SW BULLDOG WAY SIDEWALK

2024 FDOT TRANSPORTATION ALTERNATIVES APPLICATION CYCLE (FY 28 FUNDING)





TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM (TA)

The Transportation Alternatives Set-Aside Program (TA) is a reimbursable federal aid funding program that seeks to fund smaller-scale transportation projects and activities that expand and integrate accessible nonmotorized travel choices and make them safer for non-drivers. This includes accessibility improvements to help achieve compliance with the Americans with Disabilities Act of 1990.

The program aims to expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment by supporting non-traditional projects linked to the transportation system.



MARTIN COUNTY > PUBLICWORKS **@WORK**



Safe Routes for Non-Drivers – SW Bulldog Way

- SW Bulldog Way is a 4-lane road with center median that serves as the entrance to South Fork High School.
- The are no sidewalks or bicycle paths on either side of the roadway.
- The Martin County School Board has identified that a large and growing number of students are now walking or bicycling to school from neighborhoods near the school with more development planned in the future.
- The proposed sidewalk project will provide safe, ADA compliant access to South Fork High School for pedestrians, bicyclists and other non-drivers.



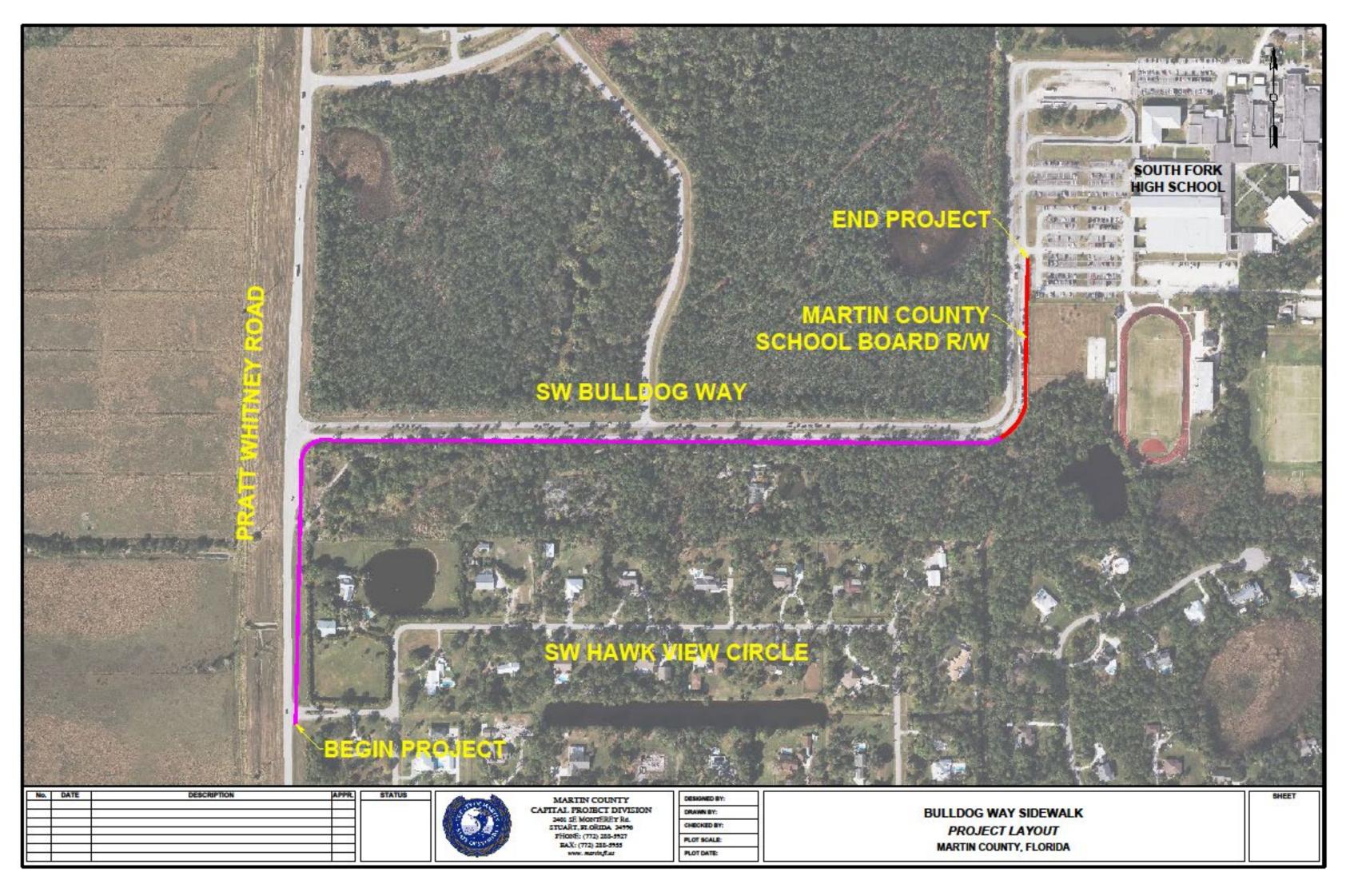
MARTIN COUNTY > **PUBLICWORKS @WORK**

MPO Policy Board 02/26/2024



SW Bulldog Way and SW Pratt Whitney Road

PROJECT LOCATION & LIMITS







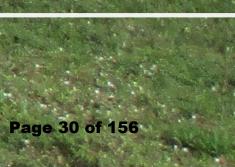


Existing Conditions – SW Hawkview Circle and SW Pratt Whitney Road





Existing Conditions - SW Bulldog Way and SW Pratt Whitney Road



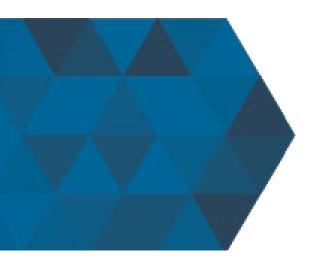


Existing Conditions – SW Bulldog Way at the curve

Page 31 of 156



Existing Conditions – SW Bulldog Way at SFHS entrance



PROJECT SCOPE

A new six-foot wide sidewalk will connect the Foxwood neighborhood at SW Hawkview Circle and run north 1050-feet on SW Pratt Whitney Road.

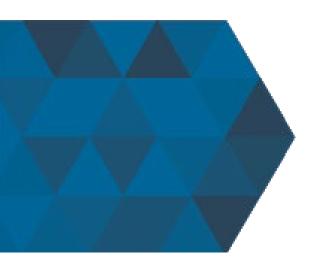
It will travel down the south side of SW Bulldog Way 2600feet then north 750-feet to connect to the entrance of South Fork High School. The current drainage system will remain with a pipe extension and minor adjustment to the current swale. New pavement markings and updated signs will be included.

The Martin County School Board has requested this proposed project and has provided a Letter of Support.

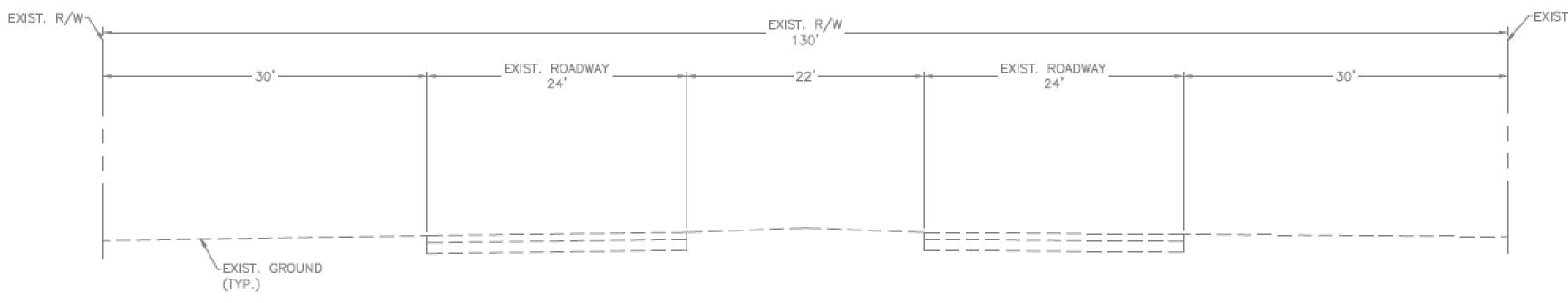


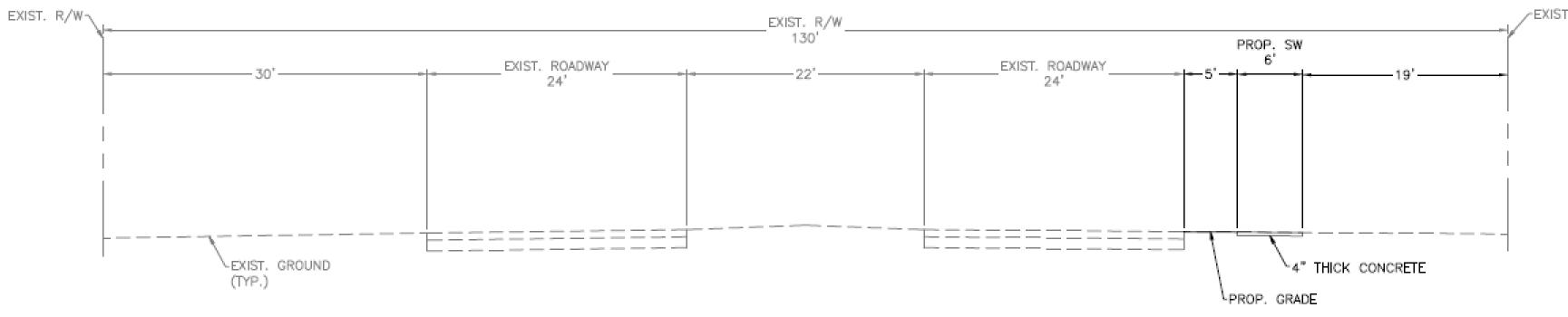






EXISTING & PROPOSED TYPICAL SECTION







EXIST. TYPICAL SECTION

PROP. TYPICAL SECTION

-EXIST. R/W -EXIST. R/W

FUNDING ALLOCATION

TOTAL CONSTRUCTION COST ESTIMATE:

\$902,310.00

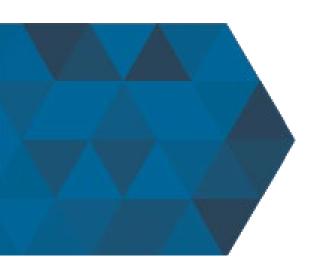
GRANT REQUESTED FUNDS: \$ 876,310.00

LOCAL FUNDS: \$26,000.00



MARTIN COUNTY PUBLICWORKS





LOCAL SUPPORT

The project will be presented at the following meetings for public input:

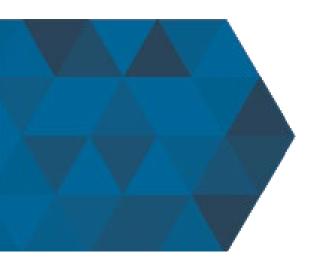
- MPO TAC meeting 2/5/24 ullet
- MPO CAC meeting 2/7/24 ullet
- MPO BPAC meeting 2/12/24 ullet
- MPO Policy Board meeting 2/26/24
- A Resolution of Support will be heard by the Martin County Board of County Commissioners at the February 6, 2024 meeting.
- The Martin County School Board has provided a Letter of Support for this project.













MPO Policy Board 02/26/2024

QUESTION & ANSWER





POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: February 26, 2024 | DUE DATE: February 19, 2024 | | UPWP#: 4 |
|--|--|--|--|
| WORDING: 2050 LONG RANGE TRANSPORTATION PLAN (LRTP) SCOPE OF SERVICES | | | |
| REQUESTED BY: MPO | PREPARED BY: Ricardo Vazquez / Beth Beltran | | MENT(S) REQUIRING N: 2050 LRTP Scope of es |

BACKGROUND

The Long-Range Transportation Plan (LRTP) is a Federal and State requirement with a 25-year planning horizon. The LRTP must be updated every five years, to ensure a continuous, cooperative, and comprehensive transportation planning process. The intent and purpose of the LRTP is to encourage and promote the safe and efficient management, operation, and development of a cost-feasible transportation system that will serve the mobility needs of people and freight; and foster economic growth and development within the Martin County Planning Area. The LRTP must include long- and short-range strategies consistent with Federal, State, and local goals and objectives.

ISSUES

At the February 2024 MPO Policy Board meeting, MPO staff will present the draft 2050 LRTP Scope of Services.

RECOMMENDED ACTION

- a. Approve the draft 2050 LRTP Scope of Services.
- b. Approve the draft 2050 LRTP Scope of Services with comments.

FISCAL IMPACT

\$325,000

APPROVAL

MPO

ATTACHMENTS

2050 LRTP Scope of Services

EXHIBIT A

MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO) 2050 LONG RANGE TRANSPORTATION PLAN SCOPE OF SERVICES

INTRODUCTION

For urbanized areas exceeding a population of 50,000, the existence of a Metropolitan Planning Organization (MPO) is necessary to meet federal requirements for obtaining and expending federal transportation funds. Specifically, the federal government requires that each urbanized area, as a condition to the receipt of federal capital or operating assistance, have in place a continuing, cooperative, and comprehensive transportation (3-C) planning process. This 3-C process must result in plans and programs consistent with the comprehensively planned development of the urbanized area. To satisfy federal planning requirements the Martin MPO has prepared a Scope of Services to hire a consultant team (hereby known as the CONSULTANT) to assist the MPO with the development and adoption of the 2050 Long Range Transportation Plan (LRTP) with a deadline scheduled for October 2025.

BACKGROUND

The Martin Metropolitan Planning Organization (MPO) is the organization responsible for the planning and programming of federal and state transportation funds for Martin County. The MPO is the primary forum where local governments and citizens voice concerns, identify priorities and plan for improvements to all modes of transportation – roadway, public transportation, and bicycle and pedestrian facilities. The MPO Policy Board is comprised of elected officials representing unincorporated Martin County (4), the City of Stuart (2), the Town of Sewall's Point (1), and the Village of Indiantown (1). The MPO Board is supported by several advisory committees that include technical staff as well as citizen representatives who review information and make recommendations to the Board. The MPO currently operates under signed MPO and interlocal agreements with all member governments.

PROJECT MANAGEMENT

Per the Code of Federal Regulations Title 23, Part 450.104, part of the metropolitan transportation planning process includes MPOs developing a transportation plan that addresses at least a 20-year horizon. The CONSULTANT shall ensure the plan includes both long-range and short-range strategies/actions that lead to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods. The CONSULTANT will ensure the plan complies with provisions in the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA) regulations. The plan must also meet all state requirements for LRTPs specified in Section 339.175.

The CONSULTANT will be responsible for the overall project management necessary to ensure the satisfactory completion of the 2050 LRTP, according to the established schedule and budget. The CONSULTANT will develop an LRTP addressing all tasks identified in this Scope of Services. The CONSULTANT will be expected to ensure that adequate resources are available and that submittals are of high quality and submitted on time.

Responsibilities of the CONSULTANT include, but may not be limited to:

- Prepare 2050 LRTP schedule/outline of tasks expected completion date(s);
- Prepare budget amount per task based on set total amount of Contract;
- Review applicable regulations;
- Review and inclusion of FHWA and FTA's 2021 Planning Emphasis Areas (PEAs) issued on December 30, 2021 as well as FDOT's Florida PEAs 2021, incorporating any new requirements set forth;
- Review other local and regional transportation studies (Including the 2045 Regional Long Range Transportation Plan, the Bicycle, Pedestrian and Trails Master Plan, and local government's comprehensive plans) identified by the MPO as relevant to the 2050 LRTP update effort;
- Lead monthly Project Team meetings;
- Lead LRTP Steering Committee meetings, which will include representatives such as the Martin County Engineer, and representatives from the Martin County Growth Management Department, City of Stuart, and Florida Department of Transportation (FDOT);
- Prepare chapters for Final 2050 LRTP Report and Technical Memorandums;
- Present various drafts and memoranda to MPO Committees and Policy Board; and
- Present the Final 2050 LRTP to MPO Committees and Policy Board for adoption.

In addition to overseeing the overall production and management of the project from start to adoption by the MPO Policy Board, the CONSULTANT is required to perform all tasks hereby stated in this Scope of Services.

TASK 1 – PUBLIC INVOLVEMENT PLAN (PIP)

1.2 Public Involvement Plan

The CONSULTANT shall develop a public involvement plan (PIP) and provide public involvement materials to be utilized throughout the development of the 2050 LRTP. The LRTP PIP will be consistent with the Martin MPO's Public Participation Plan (PPP). The public involvement process shall include private transportation providers for reasonable opportunity to comment during the LRTP process. The plan shall identify the specific public participation processes to be used throughout the project, including outreach procedures, suggested meeting formats, and the utilization of feedback and comments throughout the project. The participation process will involve engaging citizens in a series of workshops (with Spanish translator available), whereby they "see" a variety of transportation options through the use of illustrations, drawings, photographs, 3-D simulations, and other techniques. Techniques may include, but are not limited to:

- Open Houses
- Focus Groups
- Visual preference surveys
- Introductory video
- Video simulations
- 3-D project renderings
- Key-person interviews
- Interactive project website and survey/Social Media (inclusive of version suitable for viewing and interaction via mobile devices)
- Press packets and releases
- Meetings with traditionally under-represented populations
- Media outreach
- Publications/Newsletters
- Evaluation of the Public Involvement activities
- o Documentation

1.2 Public Participation Process

The CONSULTANT shall participate in the public involvement process. Individuals without a computer/internet will have access to the LRTP development materials through methods noted below, such as Focus Group meetings, targeted outreach, and Open House meetings. The CONSULTANTS participation may include, but is not limited to:

- Attendance and presentations at community meetings, such as Chambers of Commerce, Community Redevelopment Area (CRA) Neighborhood Advisory Committees, Homeowners Associations (HOA's), and Focus Groups;
- o Targeted outreach to traditionally underserved communities;
- Attendance and presentations at local municipality meetings such as: Martin County, City of Stuart, Town of Sewall's Point, Town of Jupiter Island, Town of Ocean Breeze, and the Village of Indiantown; and
- Leading and hosting publicly advertised Open Houses, with amount set by the MPO.

1.3 Equity and Environmental Justice

"Environmental Justice" is the fair treatment of all groups within the community. Environmental Justice (EJ) provides a framework for conducting assessments on matters of equity and nondiscrimination. To ensure Environmental Justice is achieved, it's important to consider the comparative impact of an action on different population groups, rather than simply identifying a specific population by size, geographic grouping or concentration. The CONSULTANT will:

- Document how the 2050 LRTP will meet the principles and requirements of Environmental Justice including Equity and Justice40 (Executive Order 14008 and Executive Order 13985);
- Identify areas with a high concentration of under-represented populations to focus and target outreach efforts to solicit input from such population groups. Higher concentration areas will be defined as geographic areas with percentages higher than the county average by census tract for low income households and minorities;
- Be responsible for making every effort to include all groups of persons in Martin County as part of the 2050 LRTP development process; and
- Ensure consistency with the Martin MPO's Title VI and Other Nondiscrimination Policy and Plan, as well as the MPO's Community Characteristics Report (2023).

1.4 Visualization/Use of Technology

- The CONSULTANT shall develop innovative strategies to utilize available visualization tools;
- The CONSULTANT is recommended to also utilize:
 - Survey platforms
 - Social Media such as Facebook and Instagram for public input
 - Direct Mailings
 - Brochures/Pamphlets
 - 3-D Project Renderings
 - Interactive Mapping exercises
 - Street design software
 - Video production

1.5 Project Website Development

 The CONSULTANT shall setup a website for the distribution of LRTP information to receive public feedback and track website traffic utilizing Google Analytics. The CONSULTANT will maintain the website throughout the development duration of the LRTP. The website should be ADA accessible, easy to understand/access, and provide illustrations of the key tasks. The website should include the project schedule, public meeting calendar, newsletters developed, and announcements of latest information/events.

1.6 Deliverables

The CONSULTANT shall prepare a Technical Memorandum #1 – 2050 LRTP PIP - that includes:

- LRTP Public Involvement Plan (PIP);
- Summary of comments obtained during the public participation process;
- Summary of activities performed during the LRTP process;
- o Summary of persons reached throughout the LRTP process; and
- Findings and results determined throughout the entire public participation process.

TASK 2 - DATA COMPILATION, REVIEW, AND SUMMARY

2.1 Existing Data Compilation

The CONSULTANT shall coordinate with technical staff from Martin County, municipalities, FDOT, and the Treasure Coast Regional Planning Council to collect and review all adopted local, regional, and state long range transportation plans and comprehensive plans. The CONSULTANT shall review other local and regional transportation studies (including freight and airports) identified by the MPO as relevant to the 2050 LRTP update effort. The CONSULTANT is required to develop, collect, and review all data necessary to support development of the LRTP, which includes, but may not be limited to:

- FDOT Five-Year Work Program;
- MPO Transportation Improvement Program;
- MPO List of Project Priorities;
- FHWA Expectations Letter (November 2018) provided to Florida MPO's, incorporating any new requirements set forth;
- Federal and state comments on 2045 LRTP and most recent MPO Certification;
- 2020 Socioeconomic Zonal data by new TAZ's (Household size, Household Income, Employment Data, School Enrollment, Journey to Work Data, Population Demographic Data);
- Census data (low income households, Limited English Proficiency (LEP) population and low-income population) for EJ analysis;
- Existing Roadways and Conditions;
- o Intelligent Transportation Systems (ITS) Martin County Network;
- Crash data points for previous five (5) years;
- Non-Motorized facilities such as Bicycle, Pedestrian, Greenway, and Blueways facilities available data;
- Transit route data for all fixed route services, transit stop infrastructure, and potential future routes determined in the currently adopted Transit Development Plan;
- Freight network and capacity (airport, railway and truck highway);
- FDOT Strategic Intermodal System (SIS) data;
- Martin County, City of Stuart, Town of Sewall's Point, Town of Ocean Breeze, Town of Jupiter Island, and Village of Indiantown Comprehensive Plan and Land Development Regulations;
- Land Use/Future Land Use for all municipalities;
- State and local conservation plans, inventories of natural and historic resources available from resource agencies;
- Recently adopted planning documents, such as the MPO Bicycle, Pedestrian and Trails Master Plan, the FEC Railroad Grade Separation Feasibility Study, the City of Stuart Tram Business Plan, the Bicycle and Pedestrian Facilities Map, the Bicycle and Pedestrian Safety Action Plan, Vision Zero Plan, the Public Participation Plan, the Community Characteristics Report 2023, the Martin County adopted Transit Development Plan, FDOT Transportation System Management and Operations (TSM&O) Master Plan, FDOT Airport

Master Plan, FDOT's LRTP Citizen-Friendly Best Practices, FHWA Volpe Center's Best Planning Practices: Metropolitan Transportation Plans, Center for Urban Transportation Research (CUTR) Review of LRTP's and Estimate of Statewide 2045 Metropolitan Area Financial Shortfall, and the Treasure Coast Regional Planning Council (TCRPC) relevant documents;

- Health statistics related to transportation;
- Air pollution and greenhouse gas (GHG) emissions available data;
- FDOT Performance Measure data (Safety, Pavement, Bridge, System Performance); and
- Transit operator assessment management (TAM) Performance Measure data;
- Relevant GIS shapefiles.

2.2 Emerging Mobility in Transportation Data Compilation

- The CONSULTANT will research studies into Emerging Mobility options ranging from automated and connected transport, electric vehicles, ridesharing, and micromobility from both private and public sectors.
- The CONSULTANT will review the guidance outlined in FDOT's Office of Policy Planning "Florida Planning Emphasis Areas – A Resource Guide to Notable Practices" to determine how best to account for Emerging Mobility within the long-range plan.
- The CONSULTANT will consider Emerging Mobility during scenario planning runs.
- The CONSULTANT will determine potential fuel tax and municipal fiscal impacts as a result of Autonomous Vehicles/Connected Vehicles (AV/CV).
- The CONSULTANT will determine the County's readiness to accommodate Emerging Mobility options in providing transportation choices as well as ability of the County's Roadway ITS Network to provide connection to ACES (Automated, Connected, Electric and Shared Use) for future enhancement.

2.3 Data Review and Summary

The CONSULTANT will review available data as stated in Task 2.1 as well as review and provide projections of the impacts of Emerging Mobility in the Transportation Industry stated in Task 2.2. The CONSULTANT will develop a database comprised of Census data, traffic count and roadway performance data, survey data, and other data as appropriate. In addition, the CONSULTANT will provide a summary of data file findings. **2.4 Deliverable**

The CONSULTANT shall prepare a Technical Memorandum #2 - Data Compilation,

Review, and Summary - that includes:

- Methodology for data collection and development;
- Summary of collected data and findings;
- Electronic inventory of collected data sets and associated data library for future reference and periodic updating (including as part of future LRTP development); and
- GIS Map Packages and shapefiles of data sets.

TASK 3 – ESTABLISH LRTP GOALS, OBJECTIVES, POLICIES & PERFORMANCE MEASURES (GOPPMs)

3.1 Establish 2050 LRTP Goals and Objectives

The CONSULTANT shall work with the LRTP Steering Committee to develop Goals and Objectives for MPO Policy Board approval to guide the entire long range planning process. In addition, the CONSULTANT shall:

- Review the 2045 LRTP goals and objectives to determine changes or deletions necessary as well as update;
- Review and consider the 2045 RLRTP goals and objectives;
- Review applicable federal, state, and local policies for consistency and discretionary;
- Recommend revisions to the 2050 LRTP goals/objectives based on review of recent planning documents and applicable policies, which will serve as the Goals and Objectives for the 2050 LRTP.
- Review the goals and objectives of the local Comprehensive Plans, the Florida Highway Safety Plan, the Florida Transportation Plan, the Strategic Intermodal System Plan and any corridor studies previously adopted or currently underway. The Martin MPO 2050 LRTP GOPPMs developed will be consistent with these plans to the extent feasible; and
- Compile and obtain ideas from the MPO Board, the Technical Advisory Committee, the Citizens Advisory Committee, the Bicycle and Pedestrian Advisory Committee, the Freight Transportation Advisory Committee, the Local Coordinating Board for the Transportation Disadvantaged, and the citizens of Martin County.

3.2 Performance Measures

As part of IIJA, (previously FAST Act and MAP-21, MPOs are required to adopt Performance Measure targets as part of new federal legislation. The Performance Measures under the FAST Act address Highway Safety, System Performance, Bridge and Pavement Conditions, and Transit Asset Management and Safety. The MPO will be using FDOT's and Martin County's Transit targets for transportation performance evaluation. As a result, the CONSULTANT will:

- Incorporate Performance Measure and targets set by the MPO, FDOT, and Martin County Transit within the LRTP;
- Integrate the goals, objectives, performance measures and targets of the State Freight Plan as well as the Martin County Transit Asset Management (TAM) Plan;
- Use available data provided by FDOT for system performance report;
- Develop strategies as ways to improve the existing transportation system-wide performance in Martin County;
- Review FDOT's Guidance for Incorporating Performance Measures into the LRTP Process;
- Re-evaluate the performance measures used in the 2045 LRTP to determine changes or deletions necessary based on updated Goals and Objectives, Policies and FAST Act Performance Measure requirements; and

Incorporate a system performance report in the LRTP that evaluates and updates the condition of the transportation system relative to the performance measures and targets.

This system performance report will include targets for various performance measures, baseline conditions, and progress achieved in meeting the targets based on the available data set.

3.3 Deliverable

The CONSULTANT shall prepare Technical Memorandum #3 – GOPPMs - that includes:

- Summary of federal and state requirements and local priorities;
- Evaluate the performance of set Performance Measure targets;
- Analysis of cost feasible projects and financial expenditures that achieve targets;
- Technical Memorandum #3 shall document the development of the 2050 LRTP GOPPMs, the public participation method used to obtain feedback regarding the GOPPMs, and the revisions made to the GOPPMs from prior LRTP based on comments; and
- System performance report consistent with Code of Federal Regulations §450.324(f)(4).

TASK 4 – TRAVEL DEMAND FORECASTING

4.1 Treasure Coast Regional Planning Model (TCRPM) Support

- The CONSULTANT shall prepare an overview of the base year model and identify strengths and weaknesses to determine how model outputs should be adjusted to develop the Needs Assessment and Cost Feasible Plan.
- The CONSULTANT will coordinate with FDOT District 4 modeling consultant during the development of the 2050 LRTP.
- CONSULTANT will develop the 2050 LRTP in Cube format and will work with FDOT consultant to convert the model to PTV Vissum.
- The CONSULTANT will provide dataset definitions including base year (2020), horizon year (2050), Existing plus Committed (E+C) Network, Needs Plan, and Cost Feasible Plan (CFP).
- The CONSULTANT will develop the Existing plus Committed (E+C) Network, Needs Plan network, and Cost Feasible Plan network.
- The CONSULTANT will provide technical support to the Martin MPO to operate and perform model runs.

4.2 TCRPM6 Utilization

- The CONSULTANT shall forecast travel demand.
- The CONSULTANT will determine Transit Service potential based on model inputs.
- The CONSULTANT will make efforts to determine bicycle and pedestrian demand.
- The CONSULTANT will perform Freight-truck forecasting with available FDOT truck highway datasets for demand determination.
- The CONSULTANT will evaluate the potential impacts of Emerging Mobility include ACES on travel demand and transit service potential under one increased VMT per capita 2050 year and one decreased VMT per capita 2050 year.

- The CONSULTANT will review base year 2020 Socioeconomic data provided for TCRPM, such as Household and Employment by TAZ to assist with developing Needs Plan.
- The CONSULTANT will develop the 2050 LRTP Needs Plan based on results determined for horizon year 2050.

4.3 Scenario Planning Runs

Scenario Planning is an analytical framework that considers the impact of policy transformation and various investments in the transportation system. The CONSULTANT shall develop a scenario planning process to evaluate if changes in travel and infrastructure, land use patterns, policies, and funding availability/uses will positively impact the transportation network. The CONSULTANT will:

- Develop up to three (3) scenarios determined by MPO staff, LRTP Steering Committee, and CONSULTANT;
- Establish consensus regarding policy and/or changes to travel and infrastructure, land use relative to the Goals, Objectives and Performance Measures of the 2050 LRTP; and
- Research potential changes/impacts to forecasted revenue sources.

4.4 Deliverable

The CONSULTANT shall prepare a Draft Technical Memorandum #4 – Travel Demand Forecasting - that includes:

- Estimate of demand for travel modes;
- Existing plus Committed (E+C) Network files;
- Travel forecast results and vehicular traffic projections;
- Summary of project needs based on forecasting projections; and
- Summary of Scenario runs and analysis of policy/funding modification impacts.

TASK 5 - CONGESTION MANAGEMENT PROCESS UPDATE

As part of the 2050 LRTP, the Congestion Management Process (CMP) update will occur to develop strategies for managing congestion and assess alternative strategies for congestion management that meet State and local needs. Required by federal regulation, CMPs are required in metropolitan areas with population exceeding 200,000, with Martin County exceeding that as part of the Port St. Lucie Urbanized Area. This task, in compliance with 23 CFR 450.322 and 324, also ties into Task 3 - Data Compilation, Review and Summary. The previous Martin MPO CMP Update occurred in 2020.

5.1 CMP Update Requirements

The CONSULTANT will:

- Develop Objectives for Congestion Management;
- Define the system elements that will establish the network to be analyzed (such as the major/minor arterials, major collectors, highways, and freeways);
- o Develop a Martin County 2050 Roadway Level of Service Inventory Report;
- Develop Multimodal Performance Measures that will be used to measure congestion on both a regional and local scale;

- o Collect Data/Monitor System Performance; and
- Analyze Congestion Problems and Needs using data and analysis techniques, to classify (e.g., recurring, unanticipated non-recurring, planned event-related) and address what congestion problems are present or anticipated;
- Identify and assess potential multimodal strategies appropriate to mitigate congestion and coordinate with FDOT and Martin County Traffic Engineering Division to identify and assess Transportation Systems Management and Operations (TSM&O) strategies and improvement needs.
- Determine funding sources, prioritization strategies, and project and programmatic recommendations along congested corridors - projects identified will be programmed for implementation in the LRTP and TIP;
- Evaluate Strategy Effectiveness The effectiveness of the strategies will be measured closely by monitoring system performance specified in Task 3.

5.2 Deliverable:

The CONSULTANT will prepare, revise, and finalize a complete Congestion Management Process Update. All supporting information including CMP Network determination, traffic level of service analysis, Volume to Capacity (V/C) ratio, and public input findings will serve as Technical Memorandum #5 - CMP.

TASK 6 - ADDITIONAL ELEMENTS

In addition to addressing the specified elements in the above tasks, the CONSULTANT will also examine ways to incorporate projects that will improve freight movement, support Complete Streets practices and design methods, and address potential climate change impacts on the Transportation Network.

6.1 Freight Movement

The CONSULTANT will:

- Analyze the efficiency of the movement of goods;
- Evaluate Strategic Intermodal Systems (SIS) designated corridors;
- Evaluate generalized impacts of Witham Field's Customs facility;
- Determine where there are freight bottlenecking issues on SIS and Non-SIS arterials;
- Review the Martin MPO Freight and Goods Movement Study;
- Incorporate freight stakeholders as part of the LRTP update, including attending freight stakeholder meetings;
- Review the FEC Railroad Grade Separation Feasibility Study; and
- Review the 2045 RLRTP Freight Plan.

6.2 Complete Streets and Vision Zero

The CONSULTANT will:

- Review and incorporate recommendations from the Martin MPO Complete Streets: Access to Transit Study within the Needs Assessment section;
- Consider context classification and improvements for arterials not noted in the development of the Complete Streets: Access to Transit Study;
- o Research the economic impact and benefit of complete streets initiatives; and
- Review and incorporate recommendations from the Martin MPO Vision Zero Plan
 Safe Streets.

6.3 Resiliency and Climate Change Impacts on the Transportation Network

The CONSULTANT will:

- Research best practices and tools for identifying and addressing climate change, particularly sea level rise impacts on all roadways;
- Develop strategies to improve the resiliency and reliability of the transportation network and to mitigate stormwater impacts; and
- Review the Martin MPO Transportation Network Resiliency Study
- Score projects in LRTP using the Transportation Network Resiliency Study scoring criteria.

6.4 Enhancing Travel and Tourism

The CONSULTANT will:

- Determine travel and tourism impacts on roadway capacity;
- Identify in-county activity center hubs determination (areas of attraction for local residents and visitors alike);
- o Identify consulting agencies/organizations responsible for tourism; and
- Develop methods to increase and/or improve tourism as it relates to the transportation network.

6.5 Deliverable

The CONSULTANT shall prepare a Technical Memorandum #6 – Additional Elements – that includes:

- Summary of key findings that will aid in the movement of freight and goods, Complete Street project implementation, counter strategies for the impact of climate change on roadways, and methods to increase and/or enhance travel and tourism;
- Summary displaying findings and comparisons among the specified MPO Planning documents noted in this task; and
- A list of project improvements identified in the MPO Planning documents noted in this task that could serve in the Needs Assessment.

TASK 7 – NEEDS ASSESSMENT

7.1 Development of Existing plus Committed (E+C) Network

 The CONSULTANT will be responsible for developing the Existing plus Committed (E+C) Network in addition to identifying its deficiencies. The CONSULTANT shall use the output from the model, the most current Martin Roadway Capacity and Level of Service Report, the most current Highway Capacity Manual, and other software necessary to perform this task. The MPO Board and Advisory Committees, with guidance from the LRTP Steering Committee, will approve it prior to providing it to FDOT modeling consultant.

- The CONSULTANT, by reviewing the E+C Network, shall determine future travel demand and will develop the 2050 Needs Plan.
- The CONSULTANT may use the adopted year 2045 LRTP Cost Feasible Plan as a starting point to develop the 2050 needs assessment project list.

7.2 Multimodal Needs Assessment

The CONSULTANT must include a needs analysis of the following:

- Pedestrian walkways;
- Bicycle facilities;
- Congestion Management Process (CMP) Update findings;
- Public transportation improvements, including Park and Ride facilities;
- Multimodal facilities in support of intermodal system;
- Transportation disadvantaged services;
- o Intermodal transportation facilities, including railroad crossings;
- Recreational destinations;
- ITS strategies and applications
- TSM&O strategies and projects;
- Improvements to existing roadways;
- Intercity bus facilities; and
- Employer-based commuting programs and vanpools.

7.3 Development of 2050 Needs Plan

- The CONSULTANT will assess the future transportation needs using the E+C Network, loaded highway and transit network model outputs, results from scenario runs, and guidance from the MPO Board, Advisory Committees, and LRTP Steering Committee to analyze travel patterns/network deficiencies to create the 2050 Needs Plan.
- The CONSULTANT will perform scenario runs as specified in Task 4.3 in developing the Needs Plan.

7.4 Deliverable

The CONSULTANT shall prepare a t Technical Memorandum #7 – Needs Assessment – that includes:

- Identified needed projects and planning level cost estimates for all phases of the projects including operations and maintenance; and
- A list of transportation improvement projects including various modes and CMP projects identified based on forecasted demands, a summary of methodology, and estimated costs for projects.

TASK 8 – FINANCIAL RESOURCES

The CONSULTANT shall develop the Financial Plan for the 2050 LRTP. This task will assess the financial resources that may be available to Martin County for funding transportation improvements through the 2050 LRTP horizon year.

8.1 2050 Revenue Forecast

- The CONSULTANT will evaluate the 2050 Revenue Forecast: Martin MPO/Metropolitan Area and include it as an appendix of the 2050 LRTP.
- The CONSULTANT will review all components of the 2050 Revenue Forecast, including but not limited to:
 - State and federal revenues estimated from current sources;
 - County level estimates from other roads and transit programs, and other estimates for other funding categories of interest to Florida MPO's;
 - o Statewide forecasts and Metropolitan forecasts for capacity programs;
 - Statewide and county level capacity program estimates and state and federal funds from the 2050 Revenue Forecast;
 - Transportation Management Area (TMA) funds estimates;
 - Districtwide Transportation Regional Incentive Program estimates; and
 - Transportation Alternatives Funds estimates.
- The CONSULTANT will identify and evaluate the existing and prospective transportation improvement funding sources and assess the funding available during the interim year sets of the LRTP.
- The CONSULTANT will recognize that the 2050 Revenue Forecast does not forecast funds that do not "flow-through" the FDOT five-year work program; therefore, the CONSULTANT must review and determine other sources such as *Florida's Transportation Tax Sources: A primer, and the Local Government Financial Information Handbook.*
- To the extent that transit, bicycle/pedestrian, ITS, CMP, operation and maintenance cost, and other improvements are incorporated in the preferred projects set, the CONSULTANT shall estimate the implementation costs for these projects.
- The CONSULTANT shall identify funding eligibility for each source used in the plan.
- The CONSULTANT shall investigate the use of "flex" funding as allowed to shift from funding highway projects to other modes.
- The CONSULTANT shall coordinate with MPO and FDOT staff to project the maintenance, operating, and life cycle costs in current year dollars through the interim year sets and horizon year 2050.

8.2 Deliverable

The CONSULTANT shall prepare a Draft Technical Memorandum #8 – Financial Resources – that includes:

• A detailed summary of forecast revenue projections, including breakdown of current sources, county level estimates, and state and federal funds for 2050; and

• A comparison of cost estimates developed in Task 7.4 with the forecasted revenue estimates determined in Task 8.1.

TASK 9 – 20 YEAR COST FEASIBLE PLAN

9.1 Development of 2050 Cost Feasible Plan

The CONSULTANT shall develop a prioritization process across all modes for developing the Cost Feasible Plan (CFP). The feasibility of projects identified in the CFP will be based on estimated future revenues expected to be available from private and public sources from year 2025 to horizon year 2050. In addition, the CONSULTANT shall:

- Prepare the Cost Feasible Plan using the results from previous tasks. The CFP shall include transit, pedestrian facilities, greenways, bikeways, roadways, maintenance and improvements, freight transportation, CMP and ITS/TSM&O, as identified in the Needs Assessment, that are fiscally constrained and reasonably accepted by the public and elected officials;
- Use the 2050 Revenue Forecast Report and cost data generated in Task 7 (Needs Assessment);
- Match projected revenue with projects for both interim year sets and horizon year;
- Ensure the CFP is consistent with Goals and Objectives, applicable comprehensive plans, and MPO Planning Studies;
- Screen and consider identified projects under the Efficient Transportation Decision Making (ETDM) process;
- Document planning level environmental justice analysis using GIS and Census data;
- Develop draft and Final Cost Feasible Plan for horizon year 2050;
- o Determine Unfunded Needs projects;
- Present the 2050 Cost Feasible Plan (Technical Memorandum #9) to the MPO Board, all Advisory Committees and LRTP Steering Committee for review and approval;
- Determine steps needed for Cost Feasible Plan project implementation; and
- Integrate system performance report developed in Task 3.1 along with trend analysis to the extent data is available for various performance measures.

9.2 Deliverable

- The CONSULTANT shall prepare Technical Memorandum #9 CFP summarizing the methodology for estimating and matching forecasted revenue with identified potential projects. Technical Memorandum #9 must also include:
- Recommended revisions to the MPO's List of Project Priorities;
- Description of how the Cost Feasible Plan achieves the goals, objectives, and performance measure targets of the LRTP; and
- A Final list of Cost Feasible Plan projects for horizon year 2050.

TASK 10 – 2050 LONG RANGE TRANSPORTATION PLAN DRAFT SUBMITTAL AND FINALIZATION

10.1 Meetings and Presentations

The CONSULTANT will attend all meetings in conjunction with this study, including meetings with the MPO, LRTP Steering Committee, MPO Advisory Committees, participation workshops with the general public, and other meetings as agreed upon by the MPO and the CONSULTANT. For all meetings, the CONSULTANT is expected to prepare graphic displays, handouts, and any other appropriate presentation aids as deemed necessary by the MPO.

10.2 Prepare Draft 2050 LRTP

- The CONSULTANT will compile the significant components of each Technical Memorandum and will incorporate them into the Draft 2050 LRTP. The draft plan shall also incorporate all previous comments received from MPO staff and their advisory committees, LRTP Steering Committee, FDOT, and citizens. Staff will review the Draft 2050 LRTP and provide guidance for necessary revisions;
- The CONSULTANT will present the Draft 2050 LRTP to the MPO Board and all MPO Advisory Committees for input solicitation.

10.3 Prepare Final 2050 LRTP

The CONSULTANT shall prepare the Final 2050 LRTP based on all tasks noted in this Scope of Services in addition to other elements that may be determined throughout the development of the Plan. The CONSULTANT must submit the Final LRTP at the date specified in the schedule in order for the MPO to meet the adoption date deadline of October 2025. The MPO Board will review the Draft and Final submittal of the LRTP for adoption. The final plan shall include the following tasks and all related documentation:

- PUBLIC INVOLVEMENT PLAN (PIP);
- DATA COMPILATION, REVIEW AND SUMMARY;
- ESTABLISH LRTP GOALS, OBJECTIVES, POLICIES AND PERFORMANCE MEASURES (GOPPMs);
- TRAVEL DEMAND FORECASTING;
- CONGESTION MANAGEMENT PROCESS (CMP) UPDATE;
- ADDITIONAL ELEMENTS;
- NEEDS ASSESSMENT;
- FINANCIAL RESOURCES;
- 20 YEAR COST FEASIBLE PLAN;
- 2050 LONG RANGE TRANSPORTATION PLAN DRAFT SUBMITTAL AND FINALIZATION

10.4 Accessibility of Final 2050 LRTP

Martin MPO is committed to ensuring the accessibility of its products to people with disabilities. As such, the CONSULTANT shall actively work to increase the

accessibility and usability of the Final 2050 LRTP and in doing so will adhere to many of the standards and guidelines, such as the Americans with Disabilities Act (ADA).

10.5 Quality Control/Quality Assurance

The CONSULTANT shall be responsible for making use of quality assurance/quality control (QA/QC) procedures to enable work products to conform to MPO and FDOT standards and criteria. This shall be accomplished through an internal quality control process performed by the CONSULTANT and support by the MPO staff.

10.6 Progress Reporting and Invoicing

The CONSULTANT shall invoice the MPO according to the schedule of deliverables and provide written progress reports describing the work performed on each task to date. The invoice package shall consist of an invoice, progress report, and project schedule. Judgment on whether work of sufficient quality and quantity has been accomplished will be made by the MPO's Project Manager(s) using a comparison of the reported percent of work completed against actual work accomplished.

10.7 Technical Standards

As indicated in the appropriate tasks and subtasks, the CONSULTANT shall develop numerous maps as part of this project. Maps to be prepared include base maps, network maps, transportation improvement maps, and others. All maps shall be TAZ and Census geography compatible. All maps developed as part of the 2050 LRTP update project will utilize ArcGIS format and be compatible with the MPO's GIS database. Upon conclusion of the project, the CONSULTANT shall furnish all electronic map files to the MPO and FDOT.

10.8 Deliverables

The CONSULTANT shall submit the following specific Work products as a hard copy report with the accompanying software files:

- All GIS maps (and linked database files) created for this project;
- o TCRPM6 and model output files;
- Scenario model run(s) output files;
- Other files/databases utilized for this project (as feasible); and
- All public involvement comments and recommendations, Open House sign-in sheets, recommendations, and list of public input results gathered throughout the long range planning process.

In addition, the CONSULTANT shall provide copies of the required documents listed below. These are the anticipated printing requirements for the Project. This tabulation shall be used for estimating purposes, and the Project Manager(s) will determine the actual number of copies required prior to each submittal.

| Technical Memoranda (each) | 1 сору |
|---|----------------------|
| Draft 2050 Long Range Transportation Plan | |
| Final 2050 Long Range Transportation Plan | 5 bound color copies |

| Final 2050 LRTP Executive Summary . | |
|-------------------------------------|--------------|
| Public Information Materials | bound copies |

All documents, graphics, charts, and supporting material generated during the course of this project will be furnished to the MPO in an editable electronic format (as agreed upon) at the conclusion of the project.



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | | UPWP#: |
|---|---|-----------------|---|
| February 26, 2024 | February 19, 2024 | | 6 |
| WORDING: TRANSIT DEVELOPMENT PLAN (TDP) PROGRESS REPORT UPDATE | | | |
| REQUESTED BY: MPO | PREPARED BY: Lucine Martens / Beth Beltran | ACTIC and Tr | MENT(S) REQUIRING N: TDP Existing Conditions ansit Gap Analysis Report an Goals/Objectives |

BACKGROUND

In Florida, a Transit Development Plan (TDP) is required by the State for recipients of Public Transit Block Grant program funding and is regulated by the Florida Department of Transportation (FDOT). A TDP serves as the basis for defining public transit needs, which is a prerequisite to receive State Block Grant funds. Beyond regulatory and administrative requirements, the TDP is intended to serve as 10-year strategic plan for MARTY. The TDP will define public transportation needs, solicit broad input by coordinating with other plans, involve substantial public participation and explore community goals with decision-makers and other stakeholders, define alternative courses of action, and develop a systemic plan and monitoring program.

ISSUES

At the February 2024 MPO Policy Board meeting, the consultant will present the:

- MARTY Existing Conditions Summary and Transit Gap Analysis Report
- Highlights of the TDP Survey

The consultant will share the direction received from the stakeholders and members of the public during the Open Houses/Listening Sessions in (5) Commission Districts, ((2) in District 3) and from the rider intercept surveys.

RECOMMENDED ACTIONS

- Approve the Existing Conditions Summary and Transit Gap Analysis Report
- Approve the Existing Conditions Summary and Transit Gap Analysis Report with comments.

AGENDA ITEM 8F

APPROVAL MPO

ATTACHMENTS Existing Conditions Summary and Transit Gap Analysis Report



Marty Transit Development Plan >>>

MAJOR UPDATE FROM 2024 – 2033

Baseline Data, Existing Transit Services and Gap Analysis







MARTY Transit Development Plan > > >

MAJOR UPDATE FROM 2024 – 2033

Baseline Data, Conditions and Assessments

Executive Summary

PREPARED FOR: Martin County Public Transit (MARTY)



PREPARED BY:



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Background and Introduction

A Transit Development Plan (TDP) identifies a community's need for public transit services. This plan serves as a guide for how a transit agency will strategically grow over the next 10 years and results in a financially feasible implementation plan. TDPs are a state requirement for transit agencies to be State block grant recipients.

This study was initiated by the Martin County Metropolitan Planning Organization (MPO) to conduct a major update to the Transit Development Plan (TDP) for its transit service, MARTY, for Fiscal Years (FY) 2024-2033. Prior to this update, the MPO conducted a Transit Efficiency Study (TES). The TES provided stakeholder coordination and initial public outreach efforts to explore ridership and coverage strategies that could improve passenger experience and efficiently expand community transit services to areas not currently served.

WHAT ARE THE TDP REQUIREMENTS?

- Major updates every five years, covering a 10-year planning horizon.
- A Public Involvement Plan, developed and approved by FDOT or consistent with the approved MPO Public Involvement Plan.
- FDOT, the Regional Workforce Development Board, and the Martin MPO must be advised of all public meetings at which the TDP is presented and discussed. These entities must be allowed to review and comment on the TDP during the development of the mission, goals, objectives, alternatives, and 10-year implementation program.
- Estimation of the community's demand for transit service (10-year annual projections)
- Situation Appraisal
- Mission and Goals
- Review of relevant plans and policies for consistency
- Ten-year implementation plan
- Minor annual updates documenting the agency's progress.

Source: Florida Administrative Code Rule 14-73.001 Public Transit





In 1974, the Martin County Council on Aging (COA) was founded to provide paratransit services to older adults within Martin County. During the mid-1980s, the COA sought and was designated as the Community Transportation Coordinator (CTC) for Martin County by the Florida Commission for the Transportation Disadvantaged (CTD). Services were expanded to service-disabled and low-income persons, as well as the public.

The need to improve the quality of life for Martin County residents with cost-efficient and accessible transportation, combined with the continued growth in population, prompted local leadership to move forward with implementing more robust public transit services using available Federal and State funding programs. In 2005, Martin County contracted the COA to operate a small, fixed-route bus system. Since then, several enhancements to the public transit service ensued, including a rebranding of the transit system, procuring heavy-duty vehicles, implementing an Americans with Disabilities Act (ADA) eligibility program, constructing ADA-compliant bus stops, developing a bus stop amenity program, and contracting with a transportation provider to perform on-road support services.

MARTY services are currently provided by Martin County under the Public Works Department. The system offers four local fixedroutes with ADA-complementary services and one commuter bus route, as shown in Figure 1.



Figure 1. System Map





This report includes a review of base data to help gain an understanding of the existing environment in which MARTY is operating, including:

- study area
- socioeconomic data
- land use, urban design characteristics
- growth trends
- travel patterns
- plans and policy review

This information will feed into later phases of the project, including the identification of transit needs, as shown in **Figure 2**.

Figure 2: Transit Development Plan Process



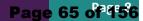
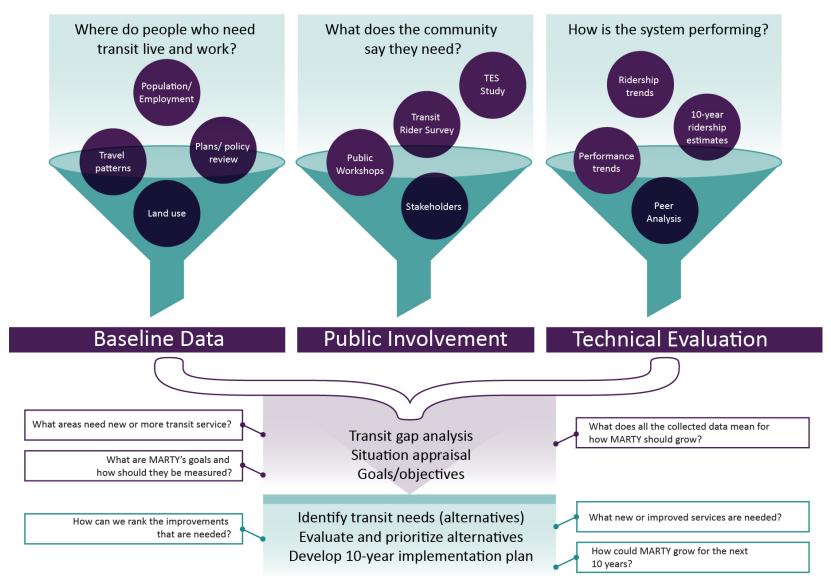






Figure 3: Transit Development Plan Process (Continued)







Study Area

Martin County is part of the Treasure Coast region of Florida. It is known for its coastal lifestyle and fishing, and it is home to the Indian River Lagoon, St Lucie River, Jonathan Dickinson State Park, Halpatiokee Regional Park, Savannas Preserve State Park, and St. Lucie Inlet Preserve State Park. Major roadways that provide regional access to the county include I-95, Florida's Turnpike, and U.S. 1.

In 2022, there were 158,400 residents in Martin County. Stuart is the county seat and is the largest city in Martin County, with a population of 17,300; however, Palm City is the largest and most populated census-designated place, with a population of 25,200 residents, followed by Hobe Sound, with 14,000 residents according to 2022 American Community Survey (ACS) estimates.

Most urbanization has occurred east of I-95, with rural, agricultural, or conservation tracts dominating Martin County's western portions.

Community Populations

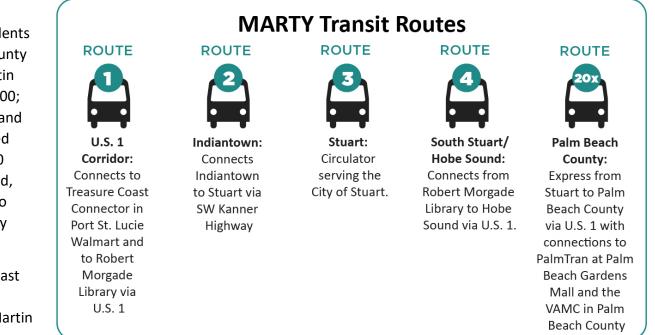
CENSUS-DESIGNATED PLACES

Palm City (25,200) Hobe Sound (14,000) Jensen Beach (13,100) Port Salerno (11,400) North River Shores (3,700) Rio (900)

UNINCORPORATED PLACES

Hutchinson Island (4,500)

Data Source: 2022 ACS 5-Year Estimates, Census Quick Facts



MARTIN COUNTY TRANSIT REVELOPMENT PLAN | Baseline Data, Conditions and Assessments

CITY

TOWNS

VILLAGES

Stuart (17,300)

Sewall's Point (2,000)

Jupiter Island (900)

Ocean Breeze (300)

Indiantown (6,600)







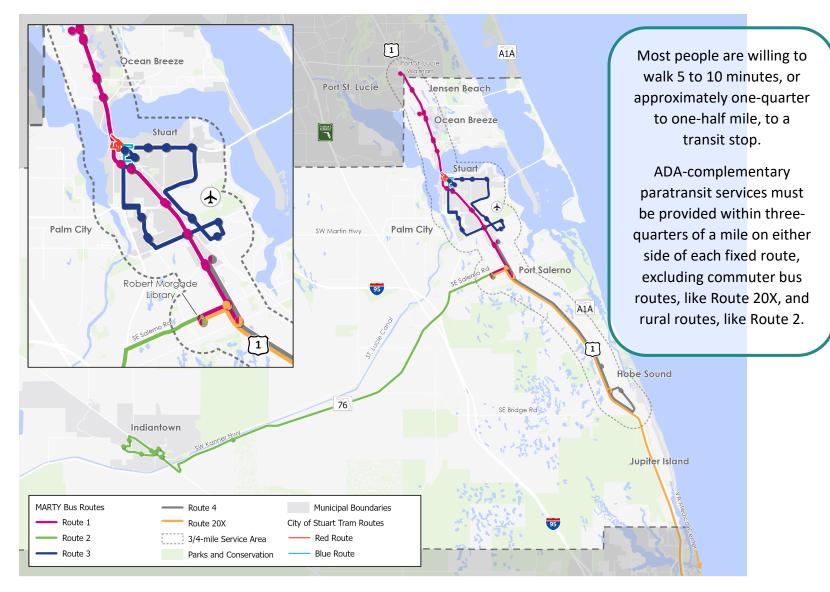




MARTIN COUNTY, FLORIDA Your County. Your Community.



Figure 4: Study Area







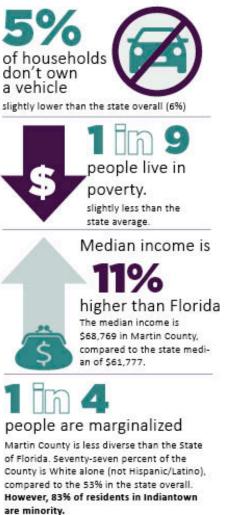


Socioeconomic Data

Understanding where people live and work helps determine where, when, and how transit should serve the community.

Figure 5: Martin County Population Profile





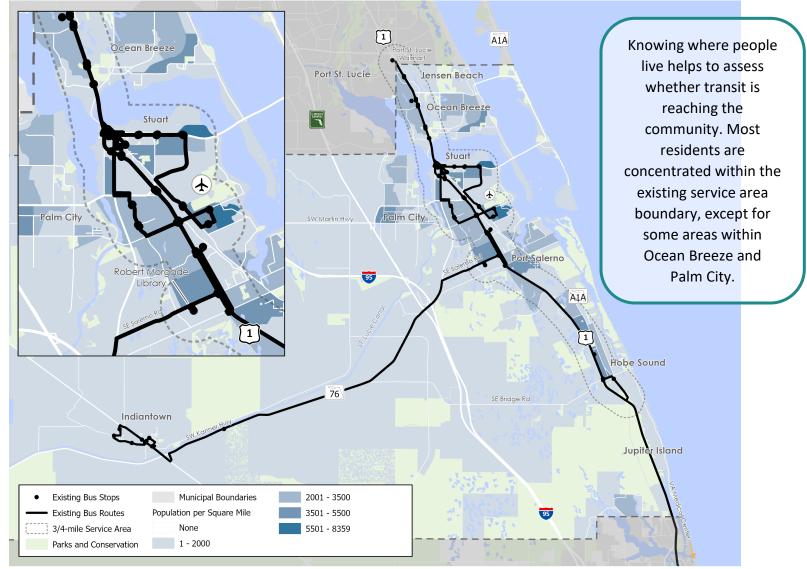
Source: ACS 2021 5-Year Estimates











Source: ACS 2021 5-Year Estimates

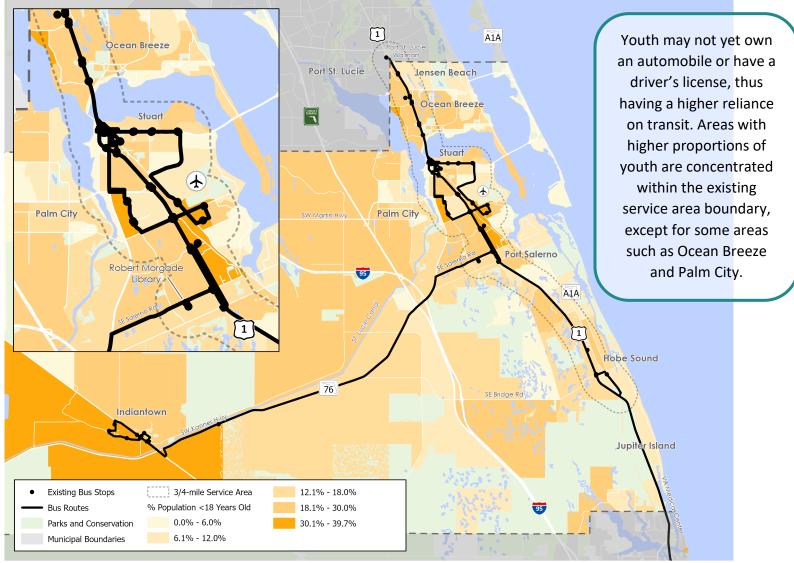




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Figure 7: Population under 18



Source: ACS 2021 5-Year Estimates





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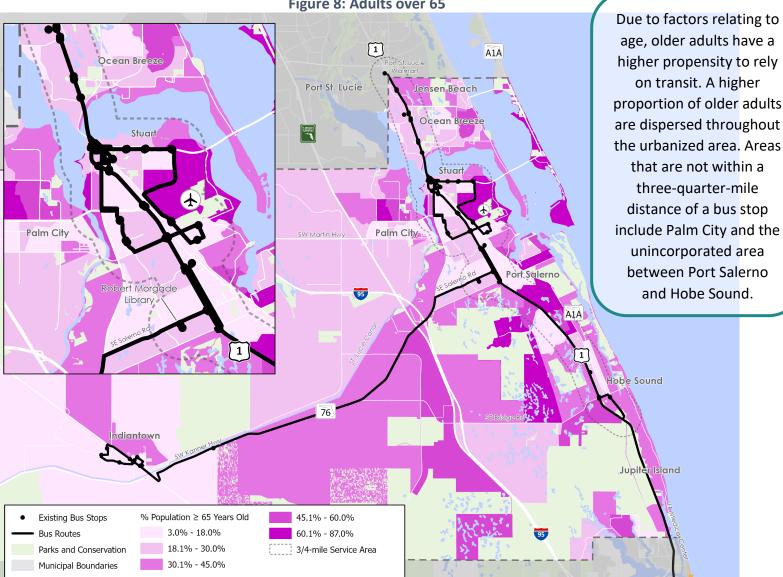


Figure 8: Adults over 65





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Figure 9: Disabled Populations

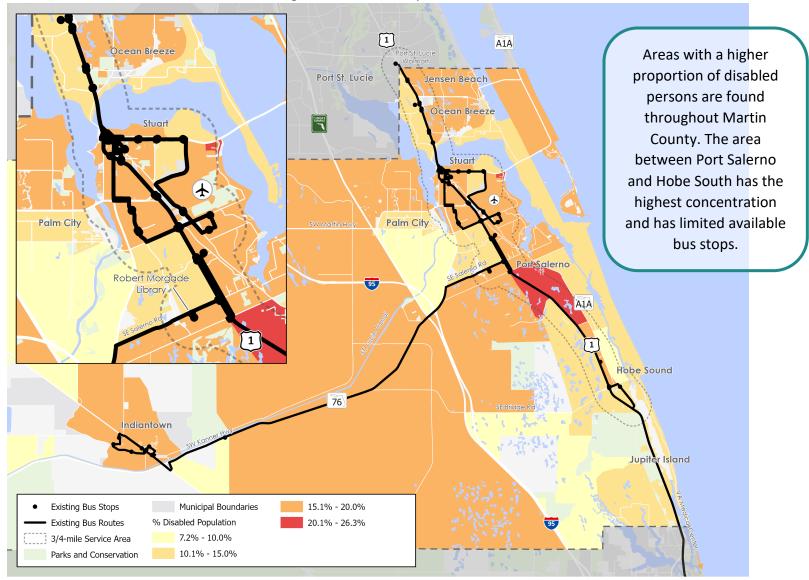
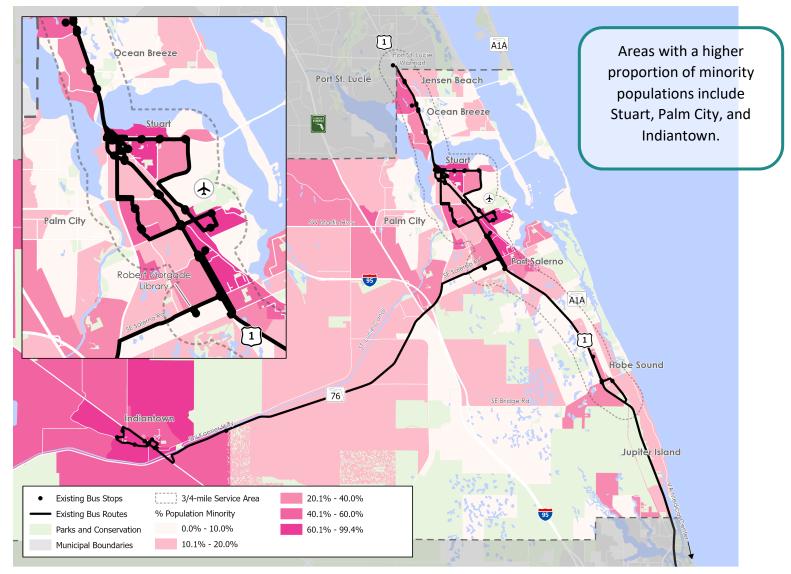








Figure 10: Minority Populations



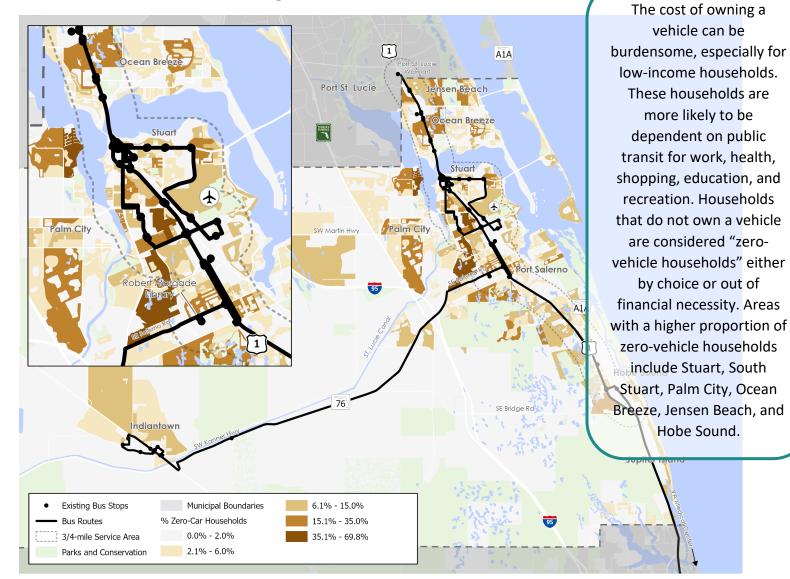




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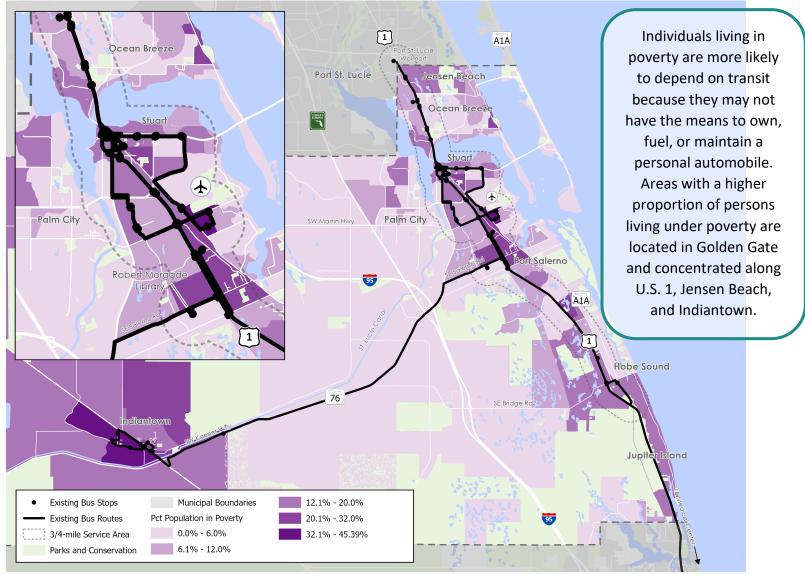


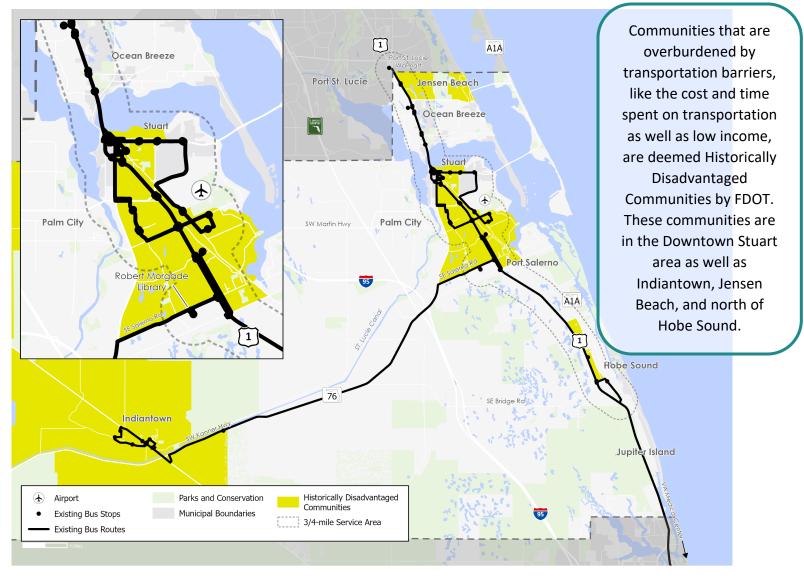
Figure 12: Persons or Households Living under Poverty







Figure 13: FDOT Historic Disadvantaged Communities or Communities of Concern



Source: FDOT - Justice40 Initiative







Employment Profile

Access to transit provides opportunities for jobs, medical services, and education. **Figure 14** lists the major industries within Martin County. The healthcare and social assistance industry is the largest in the County.

Ensuring access to jobs benefits the local economy. **Figure 15** illustrates employment density concerning jobs per square acre.

Figure 14: Civilian Workers by Industry in Martin County (Full Time)

| Health care and social assistance | 16.00/ |
|---|--|
| | 16.3% |
| Construction | 10.7% |
| Retail trade | 8.7% |
| Professional and technical | 8.0% |
| Educational services | 7.2% |
| Manufacturing | 6.8% |
| Administrative | 5.0% |
| Public administration | 4.7% |
| Accommodation and food services | 4.6% |
| Finance and insurance | 4.0% |
| Other services, except public administration | 4.0% |
| Real estate and rental and leasing | 3.4% |
| Transportation and warehousing | |
| Arts, entertainment, and recreation | 3.4% |
| Information | 2.8% |
| Utilities | 2.4% |
| Wholesale trade | |
| Agriculture, forestry, fishing and hunting | |
| Management of companies and enterprises | 0.4% |
| Mining, quarrying, and oil and gas extraction | 0.1% Source: ACS 2021 5-Year Estimates |

jobs in Martin County. The average wage per employee is



There are

There are



jobs within a 3/4-mile distance to a MARTY route

but only 58% are within a three-quartermile distance of a bus stop.*

> *Includes jobs in neighboring counties. Source: TBEST

There are

68,766

workers within a 3/4-mile distance to a MARTY route

but only 52% are within a 3/4-mile distance of a bus stop.*

*Includes jobs in neighboring counties. Source: TBEST

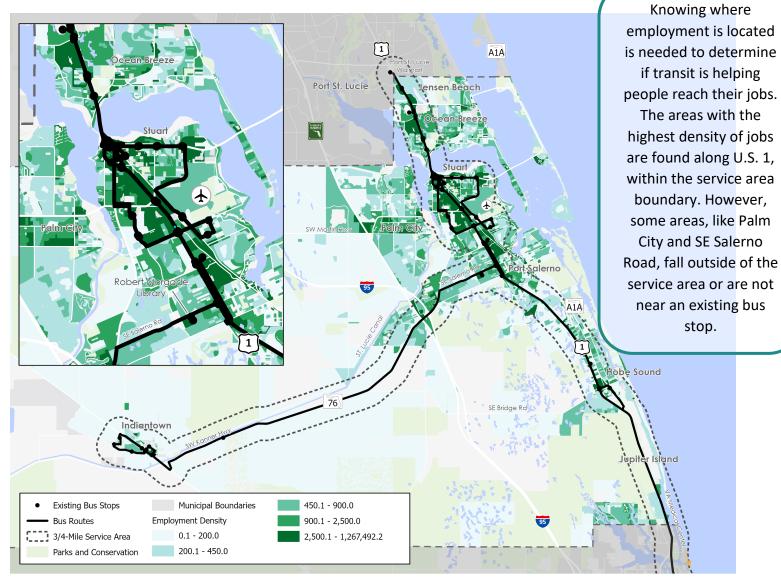
Page 79 of







Figure 15: Employment Density (Jobs per Square Mile)



Source: TBEST







Land Use, Urban Design, and Growth Characteristics

A comprehensive study of both existing and future land uses was conducted to evaluate their role in supporting transit development within the County. Land use emerges as a critical factor significantly influencing the efficiency and effectiveness of the transit system, particularly concerning elements such as land use types, residential and employment densities, and development patterns.

To assess whether existing land use policies and regulations align with transit development, the following map and analysis were carried out. Future land uses that promote transit development include high-density multifamily residential areas, mixed-use zones, and office areas. This section offers a summary of the county's land use patterns and their impact on transit services within the county.

As previously noted in this document, the county has experienced a 10% population growth since 2010, with a majority of the population dispersed throughout urbanized areas. Martin County maintains a relatively low population density, with only 256 people per square mile. Urban areas are concentrated in Stuart, Port Salerno, Jensen Beach, and on the west side in Indiantown. Most of the residential developments consist of single-family homes. Being a coastal county, Martin County boasts a substantial stretch of land along the Atlantic Ocean, the Indian River Lagoon, and the St. Lucie River, fostering waterfront properties and associated land uses such as marinas, beachfront developments, and recreational areas.

To the west of the turnpike, the county predominantly remains dedicated to agriculture and conservation, representing 55% of the land. Agriculture plays a vital role in the county's economy and land use. Conservation and natural parks, including Jonathan Dickinson State Park, Savannas Preserve State Park, and Hobe Sound National Wildlife Refuge, emphasize the county's commitment to preserving its natural environment.

The County's comprehensive plan encourages the development of mixed-use plans and establishes policies within the Future Land Use Element to ensure the fulfillment of the county's residential needs while limiting urban sprawl. The county sets forth strict environmental and suitability requirements, which include location within the Primary or Secondary Urban Service District, protection of natural resources, and adequate provision of facilities and services at the adopted level of service.

Upon a review of the approved development plans in the County and the Community Redevelopment Agency (CRA) areas, mixeduse areas are predominantly concentrated in downtown Stuart, adjacent to the coastline. Several projects are anticipated to be developed in the southwest area of Stuart. Further development is expected in the area, including the expansion of golf courses, the





establishment of new polo grounds, and the construction of residential units. Additionally, other significant developments include the establishment of two new solar facilities and single-family residential projects.

Figure 16 shows Existing Land Use for Martin County. Figure 16 shows Future Land Use and Community Redevelopment Agency boundaries.

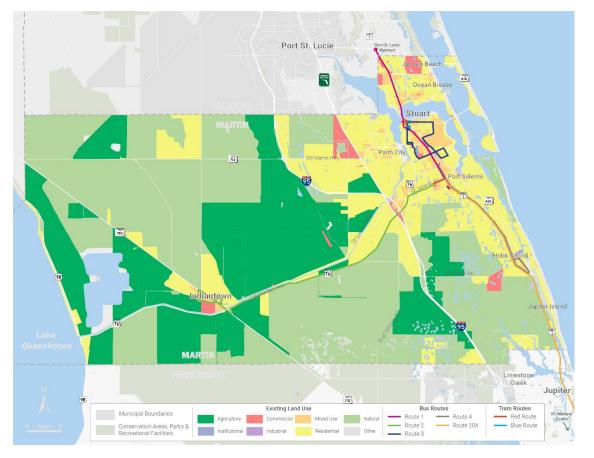


Figure 16: Existing Land Use

Source: Martin County

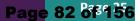
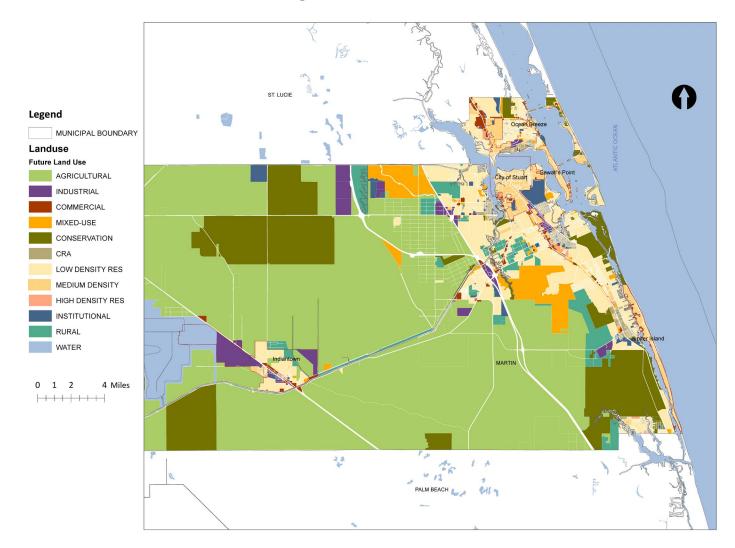






Figure 17: Future Land Use



Source: Martin County

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Travel Patterns Commuting Flows

Understanding where people travel to and from work can help identify the community's local and regional travel needs. LEHD OnTheMap 2020 data was used to visualize Martin County's commuting trends in **Figure 17** to **Figure 19**.

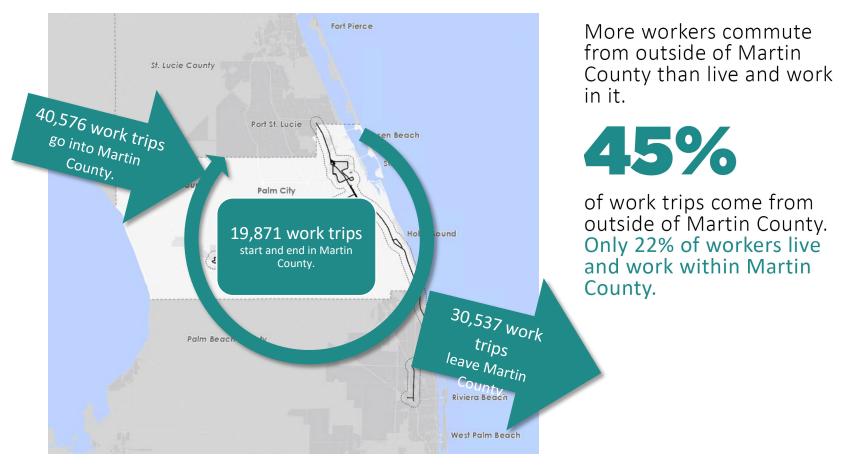


Figure 18: Employment Flow

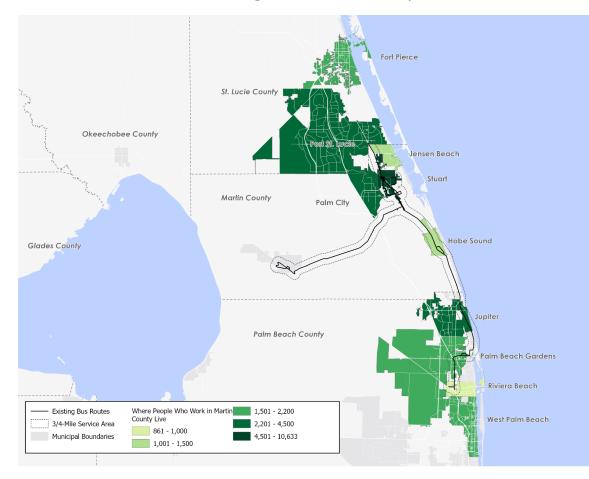
Source: U.S. Census Bureau's LEHD OnTheMap







Figure 19: Where Do People Who Live in Martin County Work?



Source: U.S. Census Bureau's LEHD OnTheMap

TOP 10 WORK DESTINATIONS

| Place | Total Trips | Percent |
|-----------------------|-------------|---------|
| Stuart | 10,633 | 18% |
| Jupiter | 2,934 | 5% |
| Port St. Lucie | 2,540 | 4% |
| Palm City | 2,215 | 4% |
| W. Palm Beach | 2,028 | 3% |
| Palm Beach Gardens | 1,820 | 3% |
| Fort Pierce | 1,637 | 3% |
| Jensen Beach | 1,139 | 2% |
| Hobe Sound | 1,117 | 2% |
| Riviera Beach | 861 | 1% |
| All others | 32,865 | 55% |

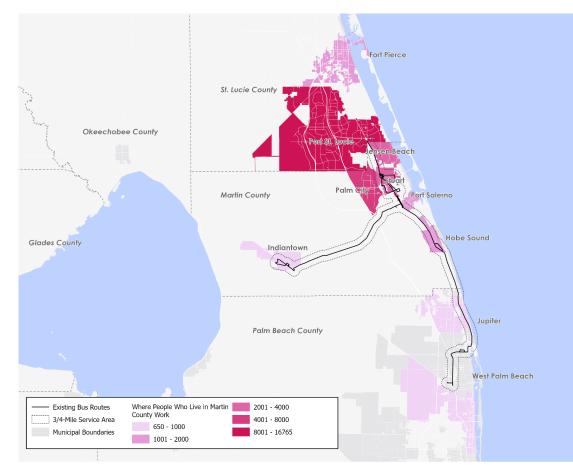
18%

of Martin County workers go to work in Stuart.





Figure 20: Where Do People Who Work in Martin County Live?



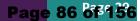
Source: U.S. Census Bureau's LEHD OnTheMap 2020

TOP 10 ORIGINS OF WORKERS

| Place | Total Trips | Percent |
|----------------|-------------|---------|
| Port St. Lucie | 16,765 | 24% |
| Palm City | 4,265 | 6% |
| Stuart | 3,015 | 4% |
| Jensen Beach | 2,255 | 3% |
| Hobe Sound | 1,757 | 2% |
| Port Salerno | 1,665 | 2% |
| Fort Pierce | 1,535 | 2% |
| Indiantown | 934 | 1% |
| Jupiter | 927 | 1% |
| West Palm | 650 | 1% |
| Beach | | |
| All other | 36,628 | 52% |

1 in 4

workers in Martin County live in Port St. Lucie







Trip Start Times

Knowing when people need to make trips is essential for understanding how MARTY can best serve the community's transportation needs. **Figure 21** illustrates the distribution of weekday trip start times for all trips originating in Martin County. The number of trips started to rise during the a.m. peak, from 7:00 to 9:00 a.m. The number then gradually increases until the daytime peak at 3:00 p.m.

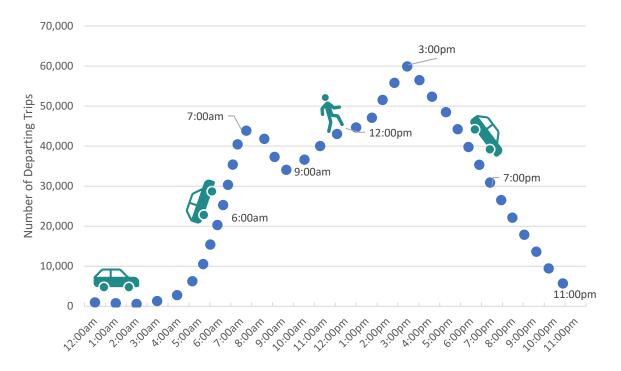


Figure 21: Trip Start Times

Mode Split

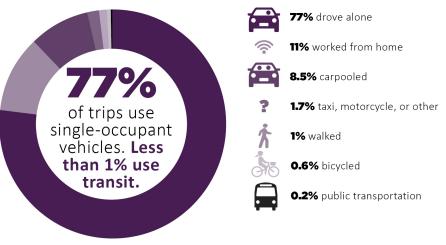
Replica data was used to understand how people commute to work ("mode split"). Data from the 2021 American Community Survey 5-Year Estimates was used to show the mode split for all work trips in Martin County. **Figure 22** shows that the most popular commute mode in Martin County is driving alone (77.0 percent).

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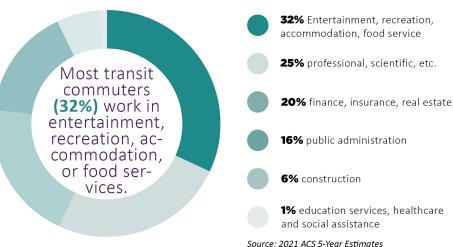


Figure 22: Mode Split in Martin County



Source: 2021 ACS 5-Year Estimates

WHAT KIND OF WORKERS TAKE TRANSIT?





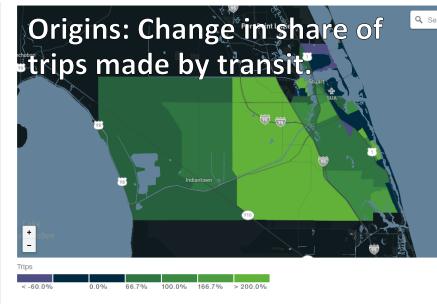




How Has Travel Using Transit Changed since COVID-19?

Figure 23 shows how transit's share in mode split has changed throughout the COVID-19 pandemic from April 2020 to June 2023. With respect to transit trip origins, the less urbanized census tracts east of U.S. 1 (shown in green) have shown the highest gains in mode split. For destinations, the area west of U.S.-1 in Stuart experienced the highest gains in transit mode split, while the rest of the county saw no changes or experienced a decrease in transit mode split.

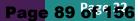
Figure 23: Change in Share of Transit Trips since COVID-19





< -50.0% 0.0% 0.0% 0.0% > 50.0%

Source: Replica 2023







Plans and Policy Review

The following is a summary of Federal, State, and local plans and policies that were reviewed to ensure consistency with this TDP. The summary includes information about the document reviewed as well as key takeaways that may impact MARTY service.

Infrastructure Investment and Jobs Act (IIJA) (2021)

About: Also known as the Bipartisan Infrastructure Law (BIL). This bill provides \$108.2 billion for programs administered by the Federal Transit Administration (FTA) over five years (FY 2022-2026).

Key priorities of BIL transportation funding include safety, equity, climate resiliency, and economic competitiveness. New requirements include developing carbon reduction strategies that support efforts to reduce greenhouse gas (GHG) emissions; identifying projects and strategies to reduce transportation emissions; supporting the achievement of targets for the reduction of transportation emissions; and quantifying the total carbon emissions from the production, transport, and use of materials used in the construction of transportation facilities within the State.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) established a Transportation Performance Management Program to orient transportation investment decision-making around national transportation goals. Through this program, State Departments of Transportation (DOTs), MPOs, and transit agencies are responsible for setting targets for 28 performance measures, including four measures relating to transit asset management and seven relating to transit safety.

FHWA's and FTA's Planning Emphasis Areas (2021)

About: In December 2021, in support of the IIJA, FTA, and FHWA issued updated Planning Emphasis Areas for use by MPOs, DOTs, transit agencies, and federal land management agencies in their Unified Planning Work Programs and State Planning and Research Work Programs.

Key themes include the establishment of seven planning emphasis areas:

• **Tackling the climate crisis**—By encouraging the - transition to alternative fueled vehicles, this emphasis area sets the GHG reduction goal of 50-52 below 2005 levels by 2030, targets net-zero emissions by 2050, and increases resilience to extreme weather events resulting from the increasing effects of climate change.





- Equity and Justice40 in Transportation Planning—This emphasis area stresses the importance of improving infrastructure for non-motorized travel and transit, managing speeds, reducing single-occupancy vehicle travel and air pollution, reducing transit fares, and fostering demand-response service, transit-oriented development, and affordable housing strategies in traditionally marginalized or underserved communities.
- **Complete Streets**—This emphasis area reviews policies and procedures for Complete Streets for improved safety.
- **Public Involvement**—This emphasis area focuses on increasing meaningful public involvement in transportation planning by integrating virtual public involvement tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices.
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DoD) Coordination It encompasses an extensive
 network of roads strategically designated for vital functions in both emergency mobilization and the routine transportation of
 military resources.
- Planning and Environment Linkages (PEL)—This emphasis area calls for early consideration of the environmental, community, and economic goals in the transportation planning process; it uses the information, analysis, and products developed during planning to inform the environmental review process.
- Data Sharing in Transportation Planning—State DOTs, MPOs, and providers of public transportation facilitate the transportation planning process.

Florida Transportation Plan (FTP) 2024 (Adopted in 2020)

About: This is Florida's Long-Range Transportation Plan (LRTP) under both State and Federal law. The plan is updated every five years. The FTP is a collaborative effort of State, regional, and local transportation partners in the public and private sectors.

The goals of the FTP are safety and security; infrastructure; mobility choice; and economy, community, and environment. The document defines Florida's long-range transportation vision and goals and identifies strategies and performance measures to help Florida's transportation partners achieve those goals. It also provides the policy framework for the expenditure of State and Federal transportation funds that flow through FDOT. The policy element calls for improved interregional passenger rail service between Florida's major urban areas and from major highways; and improved connectivity among local transit systems, between regional and local transit systems, and between transit systems and other modes.





FDOT Transit Strategy: Adapting to Changing Customer Mobility Needs

About: Part of the State Transit Initiative, this policy document outlines FDOT goals and strategies for supporting public transit.

Key FDOT public transit goals include:

- Making transit more attractive to riders, collaborating with stakeholders to develop strategies for reducing traffic congestion and travel delays, and developing seamless connections when a one-seat ride is not an efficient option. Essential to these efforts are strategies and public outreach that can define and develop programs that will meet customer needs.
- Expanding travel choices in rural areas beyond the traditional medical and senior transportation markets.
- Supporting a comprehensive and coordinated policy to guide the State's public transportation funding. Funding priority will be given to those projects that reflect a customer-driven, multimodal approach to providing improved access. Reduce the number of program silos and increase funding flexibility.
- Ensuring all public transportation services include safety/risk management components in their operational plans.

Martin Metropolitan Planning Organization (MPO) 2045 LRTP (2020)

About: The LRTP sets the vision for all modes of travel throughout the County and influences projects included in the five-year Transportation Improvement Program (TIP). The Martin MPO's 2045 LRTP, also known as *Martin in Motion*, includes both long-range and short-range strategies/actions that provide for the development of an integrated multimodal transportation system (including accessible pedestrian walkways and bicycle transportation facilities) that facilitates the safe and efficient movements of people and goods in addressing current and future transportation demand.

The goals of Martin MPO's 2045 LRTP are to provide an efficient multimodal transportation system that supports economic growth and enhances quality of life, meets the needs of all users, preserves the natural environment and promotes equity and healthy communities, has the ability to harness changes in the future, and reflects the community's needs and desires. Funded transit projects identified include maintaining existing service levels, appropriate fleet replacement, adding transit/bus stop infrastructure, and adding a new park-and-ride facility that connects to Palm Beach Tri-Rail Intermodal Center.





The unfunded transit needs include a MARTY service expansion, a new Jensen Beach Route, a Saturday service, and Mobility on Demand in Jensen Beach and Palm City. These service expansion projects remain unfunded due to a lack of local funding available as "matching dollars" to support transit operations. Similarly, the unfunded transit capital improvements include new buses that are required to support expanded service, as well as a new operations and maintenance facility and an intermodal hub. In the past, this service has been supported through local funds and FDOT's Service Development Program, which provides funding for demonstration projects for up to three years. This funding may likely be available in the future, but there are no committed funds at this time.

I-95/SR-9 Multimodal Master Plan from Palm Beach/Martin County Line to Indian River/Brevard County Line

About: A multimodal master plan that stretches 71 miles from the Palm Beach/Martin County line to the Indian River/Brevard County line. Improvements to be studied include roadway widening, interchange modification, innovative design elements, traffic signal and intersection modifications, safety improvements, express lanes, and advanced intelligent technology enhancements.

The plan is largely focused on increasing capacity for automobiles at the following I-95 interchanges: SR 76/Kanner Highway, High Meadows Avenue, and SR 714/Martin Highway.

Martin MPO Transportation Improvement Program (TIP) (2023)

About: Provides a comprehensive and prioritized listing of transportation projects for FY24-28 that is consistent with the 2045 LRTP. The Martin MPO TIP contains all transportation-related projects to be funded by Federal funds as well as regionally significant transportation projects planned for the upcoming five years. It is updated annually with funding priority given to the highest-ranked projects from the LRTP Cost Feasible Plan.

Programmed transit-related projects include operating assistance, capital for fixed-route service, and bus facilities.





Martin MPO Transit Efficiency Study (TES) (2023)

About: The TES served as a precursor to this TDP and was focused on enhancing the public transit service available in Martin County. It examined how the transit system can become more efficient and seeks to determine service integration opportunities.

The goal of the study is to identify ridership and coverage-based strategies. Ridership strategies identified include:

- adding Saturday service to Routes 1, 2 and 3;
- increasing frequency of Routes 1, 2, and 3 to 20-minute headways; and
- adding bus stops.

The coverage scenario proposes two flex-route areas:

- Jensen Beach/Rio/North Stuart
- Palm City

MARTY Transit Development Plan (TDP) (2019)

About: This plan is a requirement for transit agencies to be eligible for State block grant funding and represents Martin County's vision for transit in its service area from FY 20 to 29. At the same time, this plan functions as the strategic guide for future transit services in the community.

Also called Marty on the Move, this major TDP update outlines actions to be taken for the next 10 years and identifies local issues and objectives, including but not limited to lower-growth ridership, a trend experienced by many smaller transit agencies in emerging urban areas; limited local funding opportunities to improve and increase service levels; lack of a clear understanding of what services MARTY provides versus other transportation providers; regional coordination challenges for inter-county service, which have created public misconceptions and are negatively impacting MARTY operations and/or fare revenues.

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FDOT SIS Adopted First Five-Year Plan (FY 2022/2023 through FY 2026/2027) (2022)

About: FDOT produced a document set known as the SIS Funding Strategy, which included three interrelated documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement Projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25-year period. The First Five Plan lists capacity projects on the State's SIS that are funded by the legislature from FY 22 to FY 26.

Programmed projects within Martin County are PD&E studies along the I-95 corridor.

FDOT SIS Approved Second Five-Year Plan FY 2027/2028 through FY 2031/2032 (2022)

About: The second five-year plan lists funded projects in Years 6 through 10, beyond the adopted work program. Projects in this plan could move forward and to the first five-year plan as funds become available.

No projects within Martin County were identified in this plan.

Martin County Service Analysis Technical Memorandum (2018)

About: Demographic and demand assessment of Martin County and portions of St. Lucie County.

This technical memorandum included a detailed service planning analysis that reviewed existing and proposed route alignments; proposed new fixed and express routes; and assessed existing service on-time performance, ridership, and schedules. The following routes were identified and analyzed: Hutchinson Island Route, Palm City/Port Salerno, West Palm Beach Intermodal, and the West Palm Beach Veteran Affairs Medical Center (VAMC).





Martin County Innovation Hub Recommendations Report (2023)

About: The Martin County Innovation Hub is generally bounded by Cove Road on the south, Monterey Road on the north, U.S.-1 on the west, and Dixie Highway on the east. The study area is along the FEC railroad. This report provides recommendations and strategies for the development of the Martin County Innovation Hub.

This Assessment provided recommendations in infrastructure, marketing and branding, regulations, aesthetics, and opportunity sites. Infrastructure goals included:

- Using Complete Streets strategies to develop multimodal transportation options (including pedestrian and bicycle connectivity, street networks, alternative transportation modes, and transit) that create connectivity between the Innovation Hub, adjacent neighborhoods, and commercial districts.
- Working with MARTY and the City of Stuart to link the city trolley system to the HUB, increasing the County level of service through enhanced transit service, infrastructure, and micromobility offerings.

Next steps include:

- Evaluating proposed routes and bus stop locations and identifying specific transit stops/transfer stations for upgraded transit stop facilities.
- Meeting with the City of Stuart to discuss future plans and/or routes for downtown transit.
- Reviewing (in conjunction with MARTY and Port Salerno CRA) the feasibility and cost of extending "Mobility on Demand" services to Port Salerno and inclusive of the HUB.
- Finalizing potential route options to connect Stuart Downtown Tram to the Innovation Hub.





Martin County Public Facilities Analysis (2018)

About: This meets the Martin County Comprehensive Growth Management Plan (CGMP) requirement for an analysis of public facilities as part of any plan amendment proposal to amend either the primary or secondary urban service district boundaries.

This Public Facilities Analysis was conducted in accordance with the Martin County CGMP and describes the current level of service for public facilities, including roads. It identifies several roadway segments that will exceed adopted levels of service from 2017 to 2026, including several in Stuart and Palm City, which may impact the on-time performance of MARTY routes.

Martin County Public Transit Business Plan (2017)

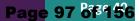
About: A review of the current transit operations by Martin County. Provides recommendations to maintain or enhance operations based on the identification of strengths and challenges of the existing system.

This plan identifies the need for MARTY to have a wholly owned maintenance and operations/dispatch facility; modify existing staffing levels, roles, and responsibilities; take steps towards owning paratransit and fixed-route vehicles; and increase levels of coordination with Martin MPO.

City of Stuart Comprehensive Plan (2002)

About: A document that sets the context for future growth and development in the City of Stuart. Required by State Statutes that specify its overall content and structure, the Comprehensive Plan consists of a series of interrelated chapters or elements that analyze the community's future land use, transportation, parks and recreation, and other infrastructure and environmental issues, needs, challenges, and opportunities.

The purpose of this document is to implement a transportation program that provides for a safe and efficient traffic network and provides optimum access to the City's major activity centers. Its goals are to support mobility citywide through alternate modes of transportation; reduce greenhouse gas emissions by discouraging urban sprawl; promote compact development and maximize internal trips within the development; promote transit-oriented development within urban service areas; promote affordable and workforce housing in proximity of major employment centers; and promote infrastructure investment in greenhouse gas efficient projects.







Martin County Comprehensive Growth Management Plan (2002)

About: This document has been prepared under Florida law with the purpose of implementing and strengthening the comprehensive plan process; protecting and restoring natural and manmade resources; maintaining the character, stability, and quality of life for present and future County residents; allowing only orderly growth and development that achieves the purposes listed in this subsection; achieving and maintaining conservative prudent fiscal management; and setting out the goals, objectives, policies, and procedures Martin County has adopted and requiring that they be strictly followed when conducting the County's business.

The transportation element of this plan serves the purpose of establishing a transportation system in Martin County that is for future motorized and non-motorized transportation modes and that is in accordance with Florida Statutes' planning for a multimodal transportation system. It establishes seven goals for transportation in Martin County:

- To develop and implement a transportation network that is coordinated and consistent with municipal, County, State, Federal, and regional planning programs and planning programs of adjacent jurisdictions.
- To develop, operate, and maintain an efficient and cost-effective roadway network that provides for ease of mobility and meets the adopted level-of-service standards.
- To establish an integrated transportation system consistent with future development plans.
- To establish the County as friendly to pedestrians and bicyclists by developing a safe bicycle and pedestrian transportation system accessible to all major public and private facilities.
- To ensure the coordination and continuation of an efficient and economical system of public transportation that, for the benefit of all County residents, reduces the reliance on single-occupancy vehicles and fuels that emit high levels of carbon, thereby reducing greenhouse gases.
- To provide for an airport transportation system consistent with the planning programs of County, State, Federal, regional, and local jurisdictions.
- To make all feasible and safe efforts to increase the capacity of navigation and weather-reporting facilities at Witham Field to meet current and projected needs of County residents while recognizing the limitations imposed by existing surrounding residential areas.





Existing Services and Performance Assessment MARTY Fixed-Route Transit System

The current MARTY system provides three local fixed-routes (Routes 1, 3, and 4), one deviated fixed-route (Route 2), and one commuter bus route (Route 20X). The fixed-route buses generally operate from 6 a.m. to 8 p.m. and the commuter route operates from 6:30 a.m. to 7:30 p.m., as listed in **Table 1**. MARTY buses operate Monday through Friday except six holidays:

- New Year's Day
- Memorial Day
- Independence Day
- Labor Day
- Thanksgiving Day
- Christmas Day

On those occasions when a holiday falls on a Saturday, there will be no service on the Friday before the holiday. If the holiday falls on a Sunday, there will be no service on the Monday following the holiday. All MARTY buses are equipped with wheelchair lifts and bike racks.









Table 1: MARTY Route Operating Characteristics

| Route | Major Destinations and Transfer Stations | Headways | Span of Service |
|-----------------------|---|---|--------------------------------------|
| Route 1 US 1 Corridor | Walmart in Port St. Lucie* Treasure Coast Mall Stuart Center Stuart Walmart Indian River State College Cleveland Clinic Martin South Hospital* | 35-minutes | 6 a.m. to 8 p.m. Monday-Friday |
| Route 2 Indiantown | Rines Market Florida Department of Health U.S. Post Office Elisabeth Lahti Library/IRSC Indiantown Education Center Boys & Girls Club Indian River State College* Cleveland Clinic Martin South Hospital* | 35-minutes within Indiantown 160-minutes from Indiantown to Robert Morgade Library | 6 a.m. to 7:35 p.m. Monday-Friday |
| Route 3 Stuart | Cleveland Clinic Martin North Hospital County Administration Downtown Kiwanis Park-and-ride Florida Department of Health Lamar Howard Park Martin High School | 40-minutes | 6 a.m. to 8 p.m. Monday-Friday |



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| Route | Major Destinations and Transfer Stations | Headways | Span of Service |
|------------------------------------|--|----------------------------------|---|
| Route 4 South Stuart/Hobe Sound | Walmart in Stuart* Hobe Sound Public Library Bridge Road at Hobe Sound* | 60-minutes | 7:00 a.m. to 5:55 p.m. Monday-Friday |
| Route 20X to Palm Beach County | Indian River State College* Cleveland Clinic South Hospital* Cove Center Shopping Plaza Bridge Road at Hobe Sound Palm Beach Gardens Mall West Palm Beach VA Medical Center | Varies from 35- to 95-minutes | 6:30 a.m. to 7:25 p.m. Monday-Friday |

*Denotes transfer location

Regional Transit Connections / Other Transportation Providers

Connections can be made to the City of Stuart's tram routes, Palm Beach County's Palm Tran routes, and St. Lucie County's Area Regional Transit (ART, formally known as the Treasure Coast Connector) routes, as shown in **Figure 23**.



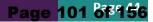
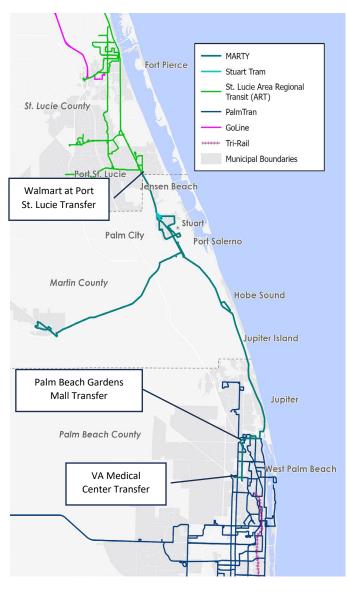


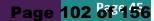




Figure 24: MARTY System and Transit Agencies within the Region











Paratransit Services

Martin County Public Transit offers ADA-eligible complementary paratransit service, MARTY Access, which is a shared ride, door-to-door trip provided to ADA-eligible individuals whose origin and destination fall within ¾ of a mile of a scheduled fixed-route service. This service operates Monday through Friday, 6 a.m. to 8 p.m. MTM Inc. currently operates MARTY's ADA paratransit service. To determine ADA eligibility, a vendor goes to the applicant's home to assess the rider's qualifications. Coordination for applications and eligibility is handled in-house within the Martin County transit department.

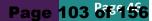




The Americans with Disabilities Act (ADA) of 1990

The Americans with Disabilities Act (ADA) of 1990 helps protect the civil rights of individuals with disabilities, including the right to accessible and equal access to transportation. The act requires public transit systems provide "complementary paratransit" services to individuals with disabilities who cannot, because of their disability, access the fixed-route system. Individuals with disabilities must apply and be determined eligible for ADA paratransit services. Disability alone does not determine paratransit eligibility; the decision is based on the applicant's functional ability to use the fixed route bus and is not a medical decision.

Outside of this MARTY ADA corridor and separate from MARTY is Martin Community Coach, which provides Transportation Disadvantaged (TD) paratransit services to eligible riders in Martin County, such as those who have no other means of transportation, are +65 years or old, are low-income, are persons with disabilities, or who are children at risk. The service is currently operated by the Senior Resource Association (SRA), which serves as the County's Community Transportation Coordinator (CTC). The SRA was designated the CTC on October 1, 2018. The Local Coordinating Board for the Transportation Disadvantaged (LCB-TD) is the administrative entity, established by Florida Statute, responsible for providing information, advice, direction, and support to the Community Transportation Coordinator (CTC) for the delivery of transportation disadvantaged services.







There is no overlap with TD and ADA paratransit, although riders occasionally use both services. A crossreferral system is in place if someone is not eligible for ADA paratransit service but might be eligible for TD paratransit. The 2018-2023 Martin County Transportation Disadvantaged Service Plan (TDSP) indicated that although there are no federal, state, or local policies that inhibit coordination between TD and ADA paratransit services, the plan identified the following barriers for the coordination of TD service:



- A lack of coordination between neighboring counties and coordination agreements to provide intercounty trips.
- A lack of training opportunities for TD passengers and the CTC customer service representative to learn how to use the fixed-route system.
- A lack of funding for the fixed-route system increased the demand for the TD system.

Transportation Disadvantaged

Chapter 427, F.S. defines "transportation disadvantaged" as:

"Those persons who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities or children who are handicapped or high-risk or at-risk as defined in s. 411.202, Florida Statutes."





Fare Structure and Policies

Fares can be purchased using cash only, preprinted tickets, or by using the Token Transit mobile ticketing app. **Table 2** lists the fare rates for fixed-route transit and paratransit service. Exact change is required for passes purchased with cash. MARTY does not have a transfer fare procedure or discount, so passengers must pay their regular fare amount with each boarding unless they purchase an all-day or 20-boarding pass. Discounted passes are offered to senior passengers (age 65+), passengers with disabilities, and passengers with a Medicare card and ID. Under the Veterans Transportation Program, veterans with an accepted identification card are allowed to ride for free on the local fixed routes, commuter buses, and paratransit service to the Stuart Veterans Affairs Clinic or the Veterans Affairs Medical Center in West Palm Beach. MARTY ADA's complementary service is a cash-fare payment program.

| Service | Fare per Boarding | Passes | Free |
|-------------------|--------------------------------|---|------------------|
| Local-fixed route | Full \$1.50 Discount \$0.75 | \$3.00 all-day pay \$20 for 20 boardings | Veterans with ID |
| Commuter Bus | Full \$2.00 Discount \$1.00 | \$20 Express Pass for 10 boardings | Veterans with ID |
| Paratransit | \$3.00 per trip | N/A | Veterans with ID |

Table 2: Fare Policy

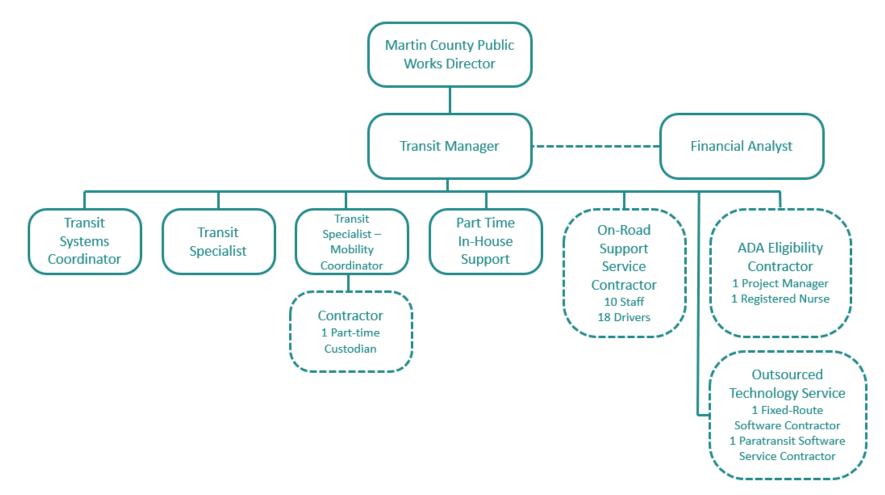
MARTY Organization Attributes

The Martin County Board of County Commissioners (BOCC) appoints the County's Chief Administrative Officer, who implements and oversees BOCC-approved programs and the 12 county departments, including the Public Works Department. Under the direction of the Public Works Director is the Transit Management Planning and Operations (dba MARTY) Department which is staffed by seven full-time County staff and one part-time support position. **Figure 25**: MARTY Organization Structure depicts MARTY's current organizational structure as of December 2022. Scheduling of ADA Paratransit trips is done in-house by County staff. Contracted operations staff, including 18 vehicle operators and 10 other staff are responsible for operations and maintenance.





Figure 25: MARTY Organization Structure



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MTM Transit is current the service provider/vendor the MARTY fixed-route bus system, and the MARTY Access paratransit since October 1, 2020, under the On-Road Transit and Support Services (MARTY Bus System Operation) contract. The contract term is three years plus two 1-year renewal options. The county leases county-owned transit vehicles to service provider for a \$1.00 fee for the use of each vehicle. The service provider is paid a rate per vehicle revenue hour operated for fixed-route service and a rate per trip for ADA service. ADA complimentary paratransit services are reserved and scheduled by the County in the County's trip software program.

The service provider is responsible for bringing on board, training, and managing drivers, dispatchers, maintenance crew, utility workers, and support staff. The provision of a local vehicle maintenance center, the equipment needed for vehicle upkeep, a dispatch office, workstations for personnel, and communication devices is included as part of the agreement.

The current fleet consists of fourteen heavy-duty vehicles, six light-duty vehicles, three cars, one pick-up truck, and one trailer. The service provider is responsible for cost of fuel and exhaust fluid, maintenance of equipment, monthly cleaning of transit vehicle, as well as the maintenance of bus shelters at a specified rate per shelter. The service provider is required to provide a base facility to perform vehicle maintenance and dispatching, however, the County provides a designated secured bus and support vehicle parking location at 2555 SE Avenger Circle in Stuart. The vehicles undergo regular maintenance at the service provider's maintenance facility in Stuart. Martin County does not own a transit maintenance and operations/dispatch facility, but the need for one has been identified in the Martin County Public Transit Business Plan (2017) and the Martin County Transit Operations Center Feasibility Study (2018). However, there are discussions for there to be a future County Public Works facility with a potential transit facility west of I-95 and Kanner Highway in the long term. The need for a new operations and maintenance facility and an intermodal hub has been programmed as unfunded capital improvements in the 2045 LRTP.

A second amendment to the agreement with the service provider was updated to reflect rates changes as shown in **Table 2**:





Table 3: Service Provider Rate Schedule

| REVENUE SERVICES | RATE PER VEHICLE REVENUE HOUR |
|---|-------------------------------|
| Fixed Route, Deviated Fixed Route & Commuter Bus Service | \$ 75.66 |
| ADA & Veterans Paratransit Services | \$ 63.96 |
| EQUIPMENT MAINTENANCE SERVICES | RATE PER SHELTER |
| Monthly Bus Shelter Cleaning & Maintenance | \$ 121.64 |
| Emergency Bus Shelter Cleaning | \$ 159.94 |
| Emergency Bus Interior Cleaning | \$ 159.94 |
| Emergency Bus Shelter Safety Call (Tape off area due to safety issues) | \$ 108.59 |
| EMERGENCY TRANSIT SERVICES | RATE PER HOUR PER VEHICLE |
| Emergency Transit Services | \$ 64.62 |
| Total Contract Cumulative Not to Exceed Amount - | \$ 2,915,390 |
| Total Contract Cumulative Not to Exceed Amount - | \$ 5,831,390 |
| Total Contract Cumulative Not to Exceed Amount - | \$ 8,785,390 |

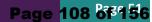
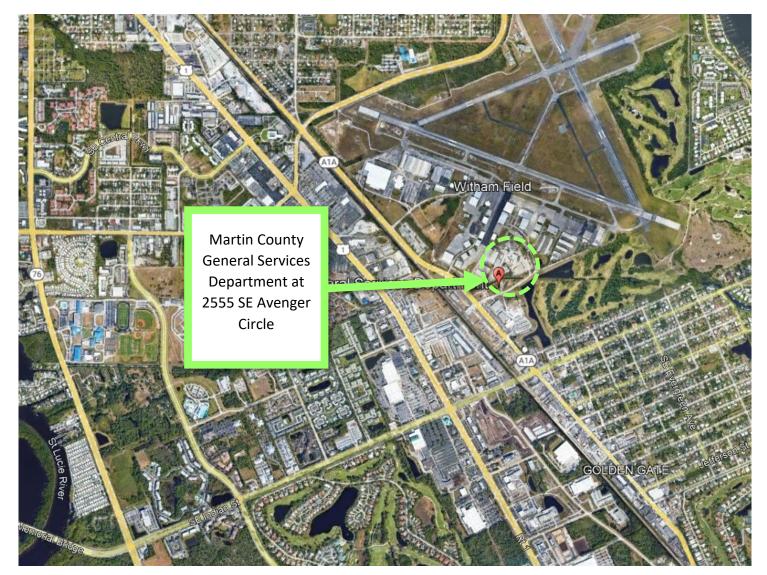






Figure 26: Parking Location of MARTY Vehicles



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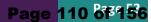




To facilitate commuting using park-and-ride service, the Martin County BOCC has a Memorandum of Understanding with the District Board of Trustees of Indian River State College to jointly provide eight library and parking facilities at the Robert Morgade Library. The term for use of the site is from March 22, 2022, to March 22, 2025.



A review of the Martin County comprehensive plan policies and land development regulations was conducted to identify local land use policies and regulations that may impact transit performance. Within the Martin County Comprehensive Plan Transportation Element is a policy for major industrial development within one-half mile of a public transportation corridor, as designated through the adoption of the Transit Development Plan, to incorporate at least one public transportation stop, such as a bus bay or loop (Policy 5.5A.8). MARTY plays a limited role in the development review process, however according to the Martin County Land Development Regulations, new developments must fulfill the mass transit facilities component to obtain the certificate of public facilities, to ensure that adequate public facilities will be available to service the development concurrent with the impacts of development. The component requires that "Mass transit facilities are in place to provide the proposed development sufficient services based on the adopted LOS for mass transit facilities, and Capital improvements and/or payments are in the adopted CIE that will provide for the continuation of sufficient mass transit services based on the adopted LOS for mass transit facilities."







Technology

MARTY has worked to implement technology investments to improve efficiency, and rider experience and attracting new riders. The following summarizes the technology investments that have been implemented.

- **Token Transit mobile ticketing** a free mobile ticketing app that allows you to purchase, and activate a transit fare before boarding the bus using a smartphone. Customers need to download Token Transit to use the mobile pay option. The mobile management of fares adds convenience and attracts new riders while reducing dwell times. **Figure 27** from the MARTY website shows a preview and the process for purchasing tickets on the app interface.
- **RFP 2016-2838** was created to procure a comprehensive Bus Automated Vehicle Location solution to assure the continued growth of the transit system in a manner that is conducive to -ADA compliance measures, Florida Transit Administration compliance measures, National Transit Database compliance measures, and customer service. This bid was awarded to TripSpark, a business name and operating division of Trapeze Software. TripSpark provides In the Office, out to the Public, On the Bus, and Over the Network solutions that satisfy the requirements of the RFP and allow for the proper reporting of passenger counts, on-time performance and NTD-required data.
- **TripSpark Ranger** is an In-vehicle Mobile Data Computer "MDC" that fits in the vehicle and links the fleet with the office. It is a device that collects information about vehicles and Driver behavior and broadcasts GPS information to the office so that Dispatch knows where the buses are.
- **XGate** is Trapezes' middleware communication software that connects computers with a wireless network such as Wi-Fi or Sprint. It also sends messages and data between the Ranger and the back-office software "STREETS".
- MARTY revenue vehicles are equipped with on-board cameras for live and historical viewing.
- **MyRide** a smartphone application and website interface that connects passengers to real-time bus location information and trip planning functions. Using this application, passengers can select their route and see where the bus is in real-time while also locating stops along the route. **Figure 28** shows the web interface of real-time route planning on myride.martin.fl.us website.





Figure 27: Token Transit Mobile Ticketing

1. Download

2. Purchase

Download the free Token Transit app from the App Store (Apple) or Google Play (Android).

TOKEN TRANSIT

Buy Tickets

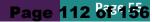
Select a MARTY fare type and pay with your credit or debit card. You can purchase passes to use immediately or store them for future rides. All passes are stored in your Token Transit account.

Cancel Buy Passes

3. Activate

As the bus approaches, open your app and tap your pass to activate.









MARTY **Bus Times** SMS **Privacy Policy** Plan a Trip Favorites My Account: Sign In Traffic River Park Мар - \bigcirc Routes Park Environmental. HUTCHINSON ISLAND SOUTH ammock +ark **ROUTE 1** -North C South Port St. Lucie Port St. Lucie **Botanical Gardens** ROUTE 2 Sam's Club ᅌ 2 Sea Turtle Beach (Jensen h Clock Wise - Loop EX Beach) Jensen Beach **ROUTE 3** Sandpiper Bay Resort 3 Clock Wise -D Counter Clock Wise -BEAU RIVAGE Ocean Breeze Loop Loop Children's Museum 🝙 of the Treasure Coast **ROUTE 4** 4 North River Rio Stuart Beach North South nd Trails Park 😜 Shore ROUTE 20X 20X 95 North 💭 South tuart Θ **Publix Super Market** at Town Center at. QHF Ranch Palm City SW Martin Hwy 95 DEN GATE CA1A) Hammock 2 Creek Golf Club Jupiter Island Port Salerno Publix Super Market at Kanner Crossing 95 Publix Super Market at Hobe Sound Center Keyboard shortcuts Map data ©2023 Google 2 km L_____ Terms of Use

Figure 28: MARTY Realtime Bus Location Interface

MARTIN COUNTY TRAVSIT REVELOPMENT PLAN | Baseline Data, Conditions and Assessments

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Route Level Ridership

Ridership is the number of passengers who board a transit vehicle, as measured as the number of boardings. Passengers are counted each time they board, no matter how many transfers they make. Therefore, if a passenger transfers to a second route, it is counted

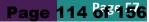
as two trips. A review of route ridership from FY 19 to FY 22 (shown in **Figure 29** and **Table 2**) shows that, historically, ridership has been highest on Routes 1 and 3. Ridership in FY 20 began to drop, largely due to the COVID-19 pandemic, and begun to show signs of recovery in FY 22 for all routes. Route 30X (not shown), was in service during FYs 19 and 20 only, and had a ridership of 120 and 78, respectively.



fixed-route trips were take in FY 22 Source: MARTY



Figure 29: MARTY Ridership by Route and Fiscal Year







| | FY 18 | FY 19 | FY 20 | FY 21 | FY22 |
|-----------|--------|---------|--------|--------|--------|
| Route 1 | 43,229 | 54,634 | 50,841 | 37,092 | 45,376 |
| Route 2 | 13,546 | 13,676 | 12,197 | 11,519 | 13,483 |
| Route 3 | 19,343 | 23,465 | 16,594 | 12,909 | 16,350 |
| Route 4 | N/A | N/A | 643 | 1,902 | 4,241 |
| Route 20X | 7,349 | 9,803 | 9,687 | 6,825 | 9,454 |
| Route 30X | N/A | 120 | 78 | N/A | N/A |
| Total | 83,467 | 101,698 | 90,040 | 70,247 | 88,904 |

Table 4: MARTY Ridership by Route and Fiscal Year

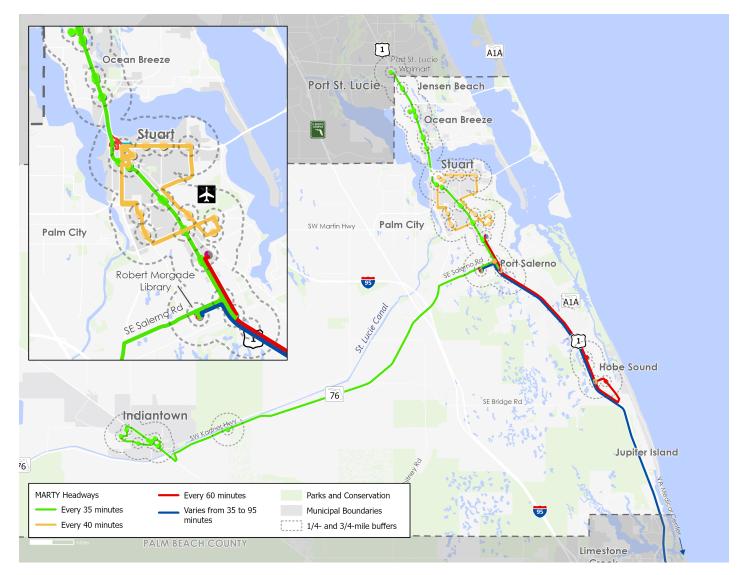
Level of Service

Transit Level of Service (LOS) can be measured by route frequency and by access to bus stops. **Figure 30** shows the existing routes by headways and two buffer distances of ¼- and ¾-mile from existing bus stops that represent typical and maximum walking distances for riders to access bus stops.





Figure 30: Transit Level of Service (LOS)









Operating Statistics and Trend Analysis

A review of MARTY's operating statistics was conducted to assess how efficiently and effectively MARTY supplies fixed-route transit service using validated 2017-2021 National Transit Database (NTD) data. Several general indicators such as passenger trips, vehicle miles, revenue hours, and total maintenance show improving trends over the past five years. In fact, over the past five years, MARTY experienced an 8% increase in ridership, while transit agencies nationwide experienced an overall decline of 58%, as shown in **Figure 31**. In comparison with Florida's overall ridership, the same trend can be observed as shown in **Figure 31**. Effectiveness measures for service supply and quality of service have also experienced improvements, while service consumption had mixed results. Concerning efficiency measures, all cost efficiency indicators show decreased efficiency due to rising operating expenses, a trend that transit agencies experienced nationwide. Measures concerning vehicle utilization and energy utilization indicate improvements. The results of the trend analysis for MARTY's fixed route system are provided in **Table 5**.

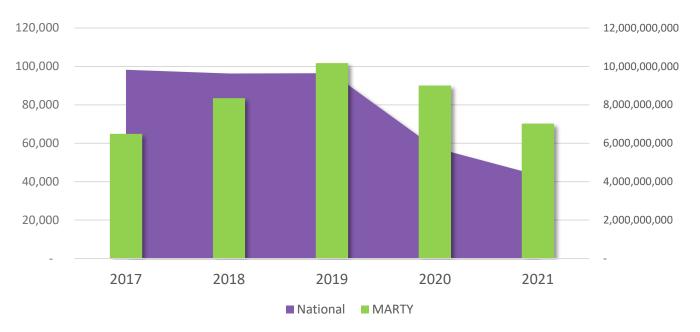


Figure 31: National and MARTY Ridership Trends







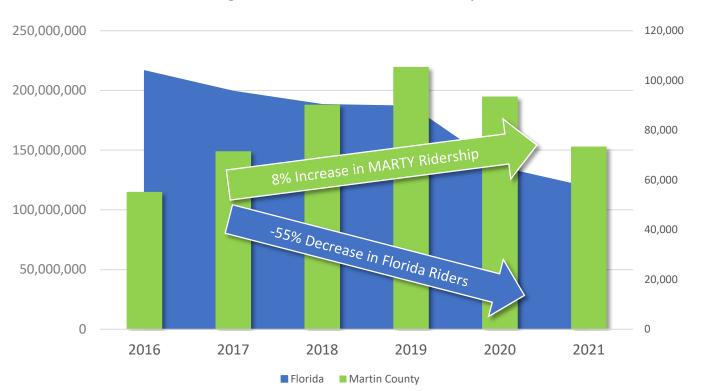


Figure 32: Florida and MARTY Ridership Trends

MERTIN COUNTY TRANSIT DEVELOPMENT PLAN | Baseline Data, Conditions and Assessments

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*National includes all agencies reported in FTIS – Directly Operated and Purchased Transportation, Fixed-Route Total (all except DR)

Table 5: MARTY Fixed-Route Trend Analysis, 2017-2021

| | | | | | | % Change | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Performance Measure | 2017 | 2018 | 2019 | 2020 | 2021 | 2021 - 2016 | Trend |
| General Indicators | | | | | | | |
| Passenger Trips | 64,883 | 83,467 | 101,698 | 90,040 | 70,247 | 8.3% | Improving |
| Passenger Miles | 570,375 | 648,671 | 845,286 | 694,277 | 536,619 | -5.9% | No upward tendency |
| Vehicle Miles | 389,118 | 510,854 | 574,574 | 618,906 | 627,605 | 61.3% | Improving |
| Revenue Miles | 376,516 | 494,181 | 556,612 | 604,330 | 609,205 | 61.8% | Improving |
| Vehicle Hours | 20,307 | 25,968 | 28,667 | 30,194 | 31,048 | 52.9% | Improving |
| Revenue Hours | 19,822 | 25,479 | 27,782 | 29,389 | 30,175 | 52.2% | Improving |
| Route Miles | 139 | 145 | 201 | 164 | 164 | 18.4% | Improving |
| Total Operating Expense | \$1,189,595 | \$1,518,803 | \$1,796,708 | \$2,145,181 | \$2,625,337 | 120.7% | No upward tendency |
| Total Maintenance Expense | \$297,554 | \$312,837 | \$353,001 | \$573,543 | \$260,357 | -12.5% | Improving |
| Passenger Fare Revenues | \$56,714 | \$82,657 | \$106,515 | \$55,319 | \$87,626 | 54.5% | Improving |
| Vehicles Available for Maximum Service | 11 | 13 | 15 | 17 | 13 | 18.2% | Improving |
| Vehicles Operated in Maximum Service | 7 | 8 | 9 | 12 | 9 | 28.6% | Improving |
| Total Gallons Consumed | 67,835 | 78,000 | 87,747 | 96,159 | 105,662 | 55.8% | No upward tendency |
| Effectiveness Measures | | | | | | | |
| Service Supply | | | | | | | |
| Revenue Miles Per Capita | 2.50 | 3.28 | 3.51 | 3.81 | 3.84 | 53.9% | Improving |
| Vehicle Miles Per Capita | 2.58 | 3.39 | 3.62 | 3.90 | 3.96 | 53.4% | Improving |
| Service Consumption | | | | | | | |
| Passenger Trips Per Capita | 0.43 | 0.55 | 0.64 | 0.57 | 0.44 | 3.0% | Improving |
| Passenger Trips Per Revenue Mile | 0.17 | 0.17 | 0.18 | 0.15 | 0.12 | -33.1% | No upward tendency |
| Passenger Trips Per Revenue Hour | 3.27 | 3.28 | 3.66 | 3.06 | 2.33 | -28.9% | No upward tendency |
| Quality of Service | | | | | | | |



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| Performance Measure | 2017 | 2018 | 2019 | 2020 | 2021 | % Change 2021 - 2016 | Trend |
|--------------------------------------|---------|---------|---------|---------|---------|-------------------------|--------------------|
| Revenue Miles Between Failures | 25,101 | 38,014 | 42,816 | 54,939 | 76,151 | 2021 - 2018 | Improving |
| Efficiency Measures | 23,101 | 58,014 | 42,810 | 54,959 | 70,151 | 205.4% | Improving |
| Cost Efficiency | | | | | | | |
| Operating Expense Per Capita | \$7.88 | \$10.07 | \$11.33 | \$13.53 | \$16.55 | 109.9% | No upward tendency |
| Operating Expense Per Passenger Trip | \$18.33 | \$18.20 | \$17.67 | \$23.82 | \$37.37 | 103.8% | No upward tendency |
| Operating Expense Per Revenue Mile | \$3.16 | \$3.07 | \$3.23 | \$3.55 | \$4.31 | 36.4% | No upward tendency |
| Operating Expense Per Revenue Hour | \$60.01 | \$59.61 | \$64.67 | \$72.99 | \$87.00 | 45.0% | No upward tendency |
| Operating Ratios | | | | | | | |
| Farebox Recovery (%) | 4.77 | 5.44 | 5.93 | 2.58 | 3.34 | -30.0% | No upward tendency |
| Vehicle Utilization | | | | | | | |
| Revenue Miles Per Vehicle Mile | 0.968 | 0.967 | 0.969 | 0.976 | 0.971 | 0.3% | Slightly Improving |
| Revenue Miles Per Total Vehicle | 34,229 | 38,014 | 37,107 | 35,549 | 46,862 | 36.9% | Improving |
| Revenue Hours Per Total Vehicle | 1,802 | 1,960 | 1,852 | 1,729 | 2,321 | 28.8% | Improving |
| Energy Utilization | | | | | | | |
| Vehicle Miles Per Gallon | 5.74 | 6.55 | 6.55 | 6.44 | 5.94 | 3.5% | Improving |
| Fare | | | | | | | |
| Average Fare | \$0.87 | \$0.99 | \$1.05 | \$0.61 | \$1.25 | 42.7% | N/A |
| ource: NTD | | | | | | | |

ADA Paratransit Trends

ADA Service is a door-to-door paratransit service that can be requested within a ³/₄-mile distance of MARTY's fixed routes for qualifying individuals with disabilities. As shown in next page

Figure 33, ridership has declined 52.3% from 2017 to 2021, although operating expenses have increased slightly during that period. **Table 6** lists the additional general indicators for MARTY's ADA paratransit service.

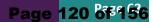
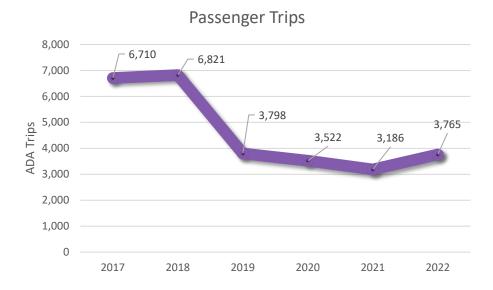






Figure 33: MARTY ADA Annual Ridership, 2017-2021



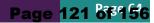






Table 6: MARTY ADA Service Trend Analysis, 2017-2021

| GENERAL INDICATORS | 2017 | 2018 | 2019 | 2020 | 2021 | % Change |
|--|-----------|-----------|-----------|-----------|-----------|----------|
| Passenger Trips | 6,710 | 6,821 | 3,798 | 3,522 | 3,186 | -52.5% |
| Vehicle Miles | 83,685 | 81,689 | 40,767 | 31,076 | 24,990 | -70.1% |
| Revenue Miles | 73,440 | 73,005 | 36,197 | 27,065 | 21,543 | -70.7% |
| Vehicle Hours | 4,925 | 5,422 | 2,855 | 2,765 | 2,612 | -47.0% |
| Revenue Hours | 4,361 | 4,788 | 2,533 | 2,429 | 2,378 | -45.5% |
| Total Operating Expense | \$356,389 | \$374,863 | \$300,974 | \$275,767 | \$388,811 | 9.1% |
| Total Maintenance Expense | \$72,751 | \$57,845 | \$37,615 | \$51,027 | \$10,795 | -85.2% |
| Passenger Fare Revenues | \$19,818 | \$20,259 | \$11,388 | \$6,108 | \$9,099 | -54.1% |
| Vehicles Available for Maximum Service | 6 | 6 | 6 | 5 | 5 | -16.7% |
| Vehicles Operated in Maximum Service | 4 | 4 | 3 | 2 | 2 | -50.0% |
| Spare Ratio (%) | 50.00 | 50.00 | 100.00 | 150.00 | 150.00 | 200.0% |
| Total Gallons Consumed | 9,982 | 10,230 | 6,210 | 6,261 | 4,961 | -50.3% |

Source: NTD

Peer Review

The peer review analysis involves the critical evaluation and assessment of transit agencies. The purpose is to recognize strengths and weaknesses, identify best practices, and ensure quality and effectiveness. This analysis will lead to a more robust assessment of alternatives for the plan and more comprehensive insights and solutions that may not have been considered otherwise. Understanding other transit agencies' experience in the area and the country contributes to a culture of continuous improvement within the transit industry to meet changing needs and technologies.

This analysis provides a systematic and critical evaluation process that will help Marty improve its efficiency, and develop goals for the future of Marty.





Methodology

A pre-selection of peer transit systems was conducted, examining counties in Florida and the Southern States nationwide that are similar in population size and per capita income. Using these criteria, the team proceeded to assess the transit system of fifteen counties using FTIS data from 2021.

The initial States assessed were the following:

- Texas
- South Carolina
- North Carolina
- Utah
- California
- Georgia
- Arizona

The parameters assessed for each examined County are the following:

- **Population:** U.S. Census Bureau, 2020 Census of Population and Housing. The resident population of a specific geographic location includes all people living in that location at the time of the census. The 2020 Census resident population also includes military and civilian employees of the U.S. government who are deployed outside the United States.
- **Per Capita Income:** U.S. Census Bureau, American Community Survey (ACS) and Puerto Rico Community Survey (PRCS), 5-Year Estimates. Per capita income is the mean income computed for every man, woman, and child in a particular group including those living in group quarters. It is derived by dividing the aggregate income of a particular group by the total population in that group. This measure is rounded to the nearest whole dollar.
- **Transit System available:** The type of transit describes the types of systems available in each County, which are defined as Commuter Bus (CB), Fixed Route Motorbus (MB), and paratransit on demand.
- **Name:** Name of the County's public transit Agency.
- **Average speed:** Average speed of vehicles in revenue service operation calculated by dividing total revenue miles by total revenue hours.





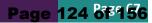
- **Passenger trips:** Annual number of passengers boardings on the transit vehicles. A trip is counted each time a passenger boards a transit vehicle.
- **Revenue miles:** number of annual miles of vehicle operation while in active service (available to pick up revenue passengers).
- Service area population: the population in the service area as defined in the Americans with Disabilities Act (ADA), the US Department of Transportation.
- Service Area Size (square miles): The size of the areas as defined in the Americans with Disabilities Act (ADA), the US Department of Transportation.
- Service area population density: total population per square mile of service area
- **Total operating expense:** Reported total spending on operations, including administration, maintenance, and operation of service vehicles.
- Vehicles operated for maximum service: number of vehicles available for use by the transit agency to meet the annual maximum requirement. Vehicles available for maximum service include spares, out of service vehicles. And vehicles in or awaiting service. But exclude vehicles awaiting sale and emergency contingency vehicles.
- **Revenue hours:** total hours of operation by revenue service vehicles in active revenue service.

The resulting pre-selection was presented to the Martin MPO for review and comment.

Five transit systems were selected, four are counties in the State of Florida and one in California, the final list is as follows:

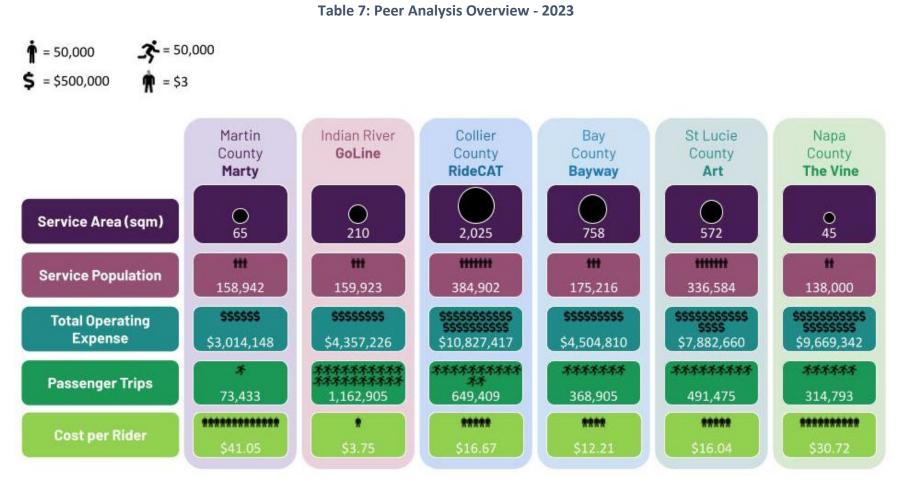
- Indian River, FL GoLine
- Collier County, FL RideCAT
- Bay County, FL Bayway
- St. Lucie County, FL Art
- Napa County, CA the Vine

Table 2 provides an overview of Marty's performance in comparison with the selected peer systems.









Source: NTD Data 2023

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Transit Ridership Demand Projections

Transit ridership demand projections for MARTY's existing transit network were estimated using TBEST, the FDOT-recommended and approved ridership estimation software for TDPs. This analysis helps gauge route-level and systemwide demand for the existing system in 10 years. Average weekday ridership from May 2023 to July 2023 obtained from MARTY were used to calibrate the model. Additionally, TBEST accounts for the following at the stop level:

- demographic data (2021 ACS 5-Year Estimates)
- socioeconomic data (2020 InfoUSA, 2020 Block-Level LEHD)
- socio-economic growth (TCRPM 2045 Forecast)
- existing land use (2022 FDOR)
- transit network connectivity (transfer stations)
- temporal accessibility (transit travel times)
- route span and frequency
- peak periods
- route competition and complementarity
- special transit generators (shopping malls, hospitals, transfer stations, and universities)

10-Year ridership projections are a requirement for TDP major updates

FDOT's guidance for forecasting ridership includes the following:

"An estimation of the community's demand for transit service using the planning tools provided by the Department, or a department approved transit demand estimation technique with supporting demographic, land use, transportation, and transit data. The result of the transit demand estimation process shall be a tenyear annual projection of transit ridership."

The model may overestimate demand in some cases as it cannot consider other factors that impact transit ridership such as travel speeds compared to other modes, congestion, roadway connectivity, walkability, parking supply, real-time economic conditions, fuel prices, and marketing.

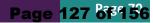
Table 7 shows the projected 10-year ridership for 2024 and 2033 at the route- and system level. Overall ridership is estimated to increase by 13%, with the highest increases in ridership occurring on Routes 1, 2, and 20X. Note that the ridership levels used to validate the model were based on February 2020, but were not adjusted to consider seasonal fluctuations in ridership levels.





| Route | 2024 Boardings | 2033 Boardings | Additional Boardings | Percent Change |
|-----------|----------------|----------------|-------------------------|----------------|
| Route 1 | 56,975 | 65,275 | 8,300 | 14.6% |
| Route 2 | 14,143 | 15,942 | 1,799 | 12.7% |
| Route 3 | 18,555 | 20,475 | 1,920 | 10.3% |
| Route 4 | 5,393 | 5,685 | 292 | 5.4% |
| Route 20X | 11,367 | 12,884 | 1,517 | 13.3% |
| Total | 106,433 | 120,261 | 13,828 | 13.0% |

TBEST is an effective tool to compare ridership productivity in various scenarios, as such, it will be used in evaluating alternative scenarios later in this TDP.



Mobility Needs and Demand Identification

To gain an understanding of the existing demand for transit in Martin County, a review of the mobility needs and transit demand was conducted by using a combination of quantitative and qualitative data, including the following:

- Review of areas with a high proportion of transit-dependent characteristics such as zero-vehicle households, households living in poverty, disabled populations, and older adults.
- Plans review including the 2045 LRTP, prior TDP, and the Martin County Innovation Hub Recommendations Report, among others.
- Results from public outreach conducted as a part of the TES and this TDP.
- Person trips hotspot analysis

Hotspot of Person Trips Analysis

Identification of areas with high person-trip activity assists in determining which areas and corridors have more potential to support transit services due to the higher presence of activity. Person trips represent the number of trips, including automobile and alternative modes like walking, generated by persons on a given parcel on a typical weekday. Person trip rates a land-use-based analysis that considers the following variables:

- Parcel data (dwelling units and living square footage) and their corresponding land-use categories developed from the 2022 Florida Department of Revenue (DOR) land-use classifications.
- Vehicle trip ends by land use code from the ITE Trip Generation Manual 10th Edition.
- National Highway Traffic Safety Administration (NHTSA) vehicle occupancy rates to convert vehicle trips to personal trips

The resulting output of the person-trip analysis was further analyzed using the ArcGIS Pro Optimized Hot Spot Analysis. The Optimized Hot Spot Analysis creates a map of statistically significant hot spots using the Getis-Ord Gi statistic to identify significant spatial clusters of high person-trip values with a 99% confidence level.

Transit Service Gaps

Figure 33 illustrates the hotspots of weekday person trips as well as gaps in transit service highlighted in yellow. In general, activity hotspots are concentrated within the MARTY ¾-mile service area with a few hotspots outside of the service area such as Ocean Breeze, the SeaBreeze Shoppes near Stuart Beach, Palm City, SE Cove Road, and the area of SW Kanner Highway and the I-95 exit. A review of hotspots lying outside of the ¼-mile service area shows a few areas within Stuart that have the potential to benefit from







additional bus stops along existing routes. Other notable areas showing transit service gaps include Palm City, Jensen Beach, and Ocean Breeze.

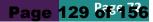
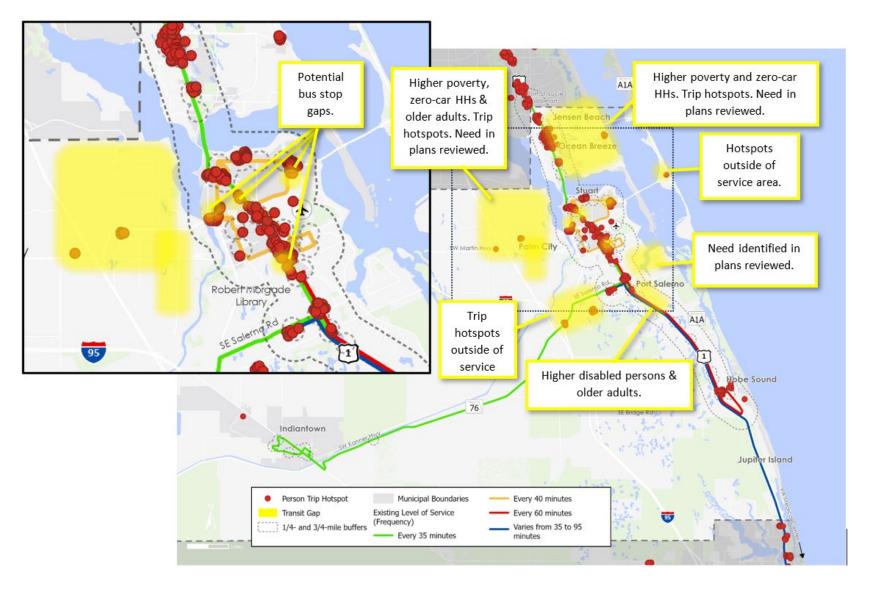






Figure 34: Person Trip Hotspot and Transit Gap Analysis



MERTIN COUNTY TRANSIT REVELOPMENT PLAN | Baseline Data, Conditions and Assessments

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Appendix A Farebox Recovery Report

An additional requirement for the TDP was added by the Florida Legislature in 2007 as part of House Bill 985 which requires transit agencies to: "... specifically address potential enhancements to productivity and performance which would have the effect of increasing farebox recovery ratio." The farebox recovery ratio refers to the percentage of a transit system's total operating expenses that are funded by passenger fares.

Prior Year Fare Studies and Changes

The following summarizes the timeline of fare policy changes for the MARTY fixed-route system:

- On April 1, 2011, Martin Couty Public Transportation removed the \$1.50 fixed-route fare as a temporary marketing strategy. The strategy increased fixed-route ridership by 148% in 2 years.
- On March 19, 2013, \$1.50 fares for fixed-route service were reinstated as well as half fares (\$0.75) for seniors, those with disabilities, and those with a Medicare card. Paratransit service fares increased from \$1.50 to \$3.00 due to impending decreases in Section 5307 federal funding for operations and to maintain the level of service.
- On January 30, 2019, the MARTY fare structure was updated to include fare-free service for Veterans with an approved form of identification as a part of a Martin County-funded program. The free fare applies to all MARTY fixed routes and the commuter bus service.
- Fares were suspended between March 18, 2020, and August 31, 2020, due to the COVID-19 pandemic.
- On September 1, 2020, fares were reinstated.

Proposed Fare Changes

No fare studies have been conducted and there are no proposed changes to the fare policy.





Current and Prior Farebox Recovery Ratio

The current farebox recovery ratio, as reported to NTD in FY 2021, was 3.34% for fixed-route services, 2.34% for demand-response service, and 3.21% systemwide. **Figure A-1** shows the five-year history of the MARTY farebox recovery ratio for fixed-route services, as reported to NTD. The farebox recovery ratio between 2017 to 2019 from 4.77% to 5.93%, but declined to 2.58% in 2020, largely due to the fare suspension during the COVID-19 pandemic.



Figure A-1: Farebox Recovery Ratio for Fixed-Route Service

Source: NTD







Strategies to Improve Farebox Recovery Ratio

The farebox recovery ratio can be improved by increasing ridership, increasing revenue fares, and by reducing operating costs. The following is a list of strategies for MARTY to consider improving the farebox recovery ratio:

- Continuously monitor performance to determine if adjustments need to be made, such as discontinuing service for underperforming routes and determining the most cost-effective service type on major corridors and community areas.
- Minimizing costs required to operate and administer transportation services.
- Evaluating fare structure to analyze opportunities for instituting additional passes.
- Increasing marketing through innovative outlets like social media and working with key employers, community organizations and homeowner associations to increase fixed-route ridership.
- Adding bus stops to increase service effectiveness and improve visibility.
- Increase ridership while maintaining costs to operate and administer transportation services by engaging the public to refine services and aim to better meet the needs of customers.





Appendix B: Rolling Stock

Table B-1 lists the revenue vehicles for the fixed route/commuter bus and paratransit service.

| Asset Name | Make | Model Fix | Serial No. | Asset Owner mmuter Bus Ve l | Acquisition Year hicles | Vehicle Mileage | | eplacement Cost/Value |
|--------------|----------------------|--------------|------------|---------------------------------------|----------------------------|--------------------|----|--------------------------|
| 30' Bus (50) | Gillig Bus | Low Floor | 59165 | MCBOCC | 2015 | 272,960.00 | \$ | 380,740.00 |
| 30' Bus (51) | Gillig Bus | Low Floor | 60039 | MCBOCC | 2016 | 243,159.00 | \$ | 392,643.00 |
| 30' Bus (52) | Gillig Bus | Low Floor | 60271 | MCBOCC | 2016 | 267,560.00 | \$ | 392,964.00 |
| 30' Bus (53) | Gillig Bus | Low Floor | 61412 | MCBOCC | 2016 | 204,445.00 | \$ | 399,826.00 |
| 30' Bus (54) | Gillig Bus | Low Floor | 61604 | MCBOCC | 2017 | 229,913.00 | \$ | 407,425.00 |
| 30' Bus (55) | Gillig Bus | Low Floor | 61605 | MCBOCC | 2017 | 244,738.00 | \$ | 407,425.00 |
| 30' Bus (56) | Gillig Bus | Low Floor | 61603 | MCBOCC | 2017 | 219,901.00 | \$ | 407,425.00 |
| 30' Bus (57) | Gillig Bus | Low Floor | 61718 | MCBOCC | 2018 | 241,891.00 | \$ | 409,597.00 |
| 30' Bus (58) | Gillig Bus | Low Floor | 61835 | MCBOCC | 2018 | 248,957.00 | \$ | 409,597.00 |
| 30' Bus (59) | Gillig Bus | Low Floor | 62003 | MCBOCC | 2018 | 159,678.00 | \$ | 410,105.00 |
| 30' Bus (60) | Gillig Bus | Low Floor | 62004 | MCBOCC | 2018 | 216,818.00 | \$ | 410,105.00 |
| 30' Bus (61) | Gillig Bus | Low Floor | 62871 | MCBOCC | 2019 | 116,440.00 | \$ | 410,105.00 |
| 30' Bus (62) | Gillig Bus | Low Floor | 62872 | MCBOCC | 2019 | 116,654.00 | \$ | 410,105.00 |
| 30' Bus (63) | Gillig Bus | Low Floor | 63383 | MCBOCC | 2020 | 110,559.00 | \$ | 422,304.00 |
| | Paratransit Vehicles | | | | | | | |
| 23' Bus (7) | Turtletop | Cutaway | 62850 | MCBOCC | 2019 | 28,388 | ç | \$89,229.00 |
| 23' Bus (8) | Turtletop | Cutaway | 62778 | MCBOCC | 2019 | 29,739 | ç | \$89,229.00 |

Table B-1: Rolling Stock of Transit Vehicles

MERTIN COUNTY TRANSIT DEVELOPMENT PLAN | Baseline Data, Conditions and Assessments





| Asset Name | Make | Model | Serial No. | Asset Owner | Acquisition Year | Vehicle Mileage | Replacement Cost/Value |
|--------------|-----------|---------|------------|-------------|------------------|--------------------|---------------------------|
| 23' Bus (9) | Turtletop | Cutaway | 62779 | MCBOCC | 2019 | 30,461 | \$89,229.00 |
| 23' Bus (10) | Turtletop | Cutaway | 62812 | МСВОСС | 2019 | 37,150 | \$89,229.00 |
| 23' Bus (11) | Turtletop | Cutaway | 62780 | МСВОСС | 2019 | 30,281 | \$89,229.00 |





POLICY BOARD MEETING

| MEETING DATE: | DUE DATE: | | UPWP#: | | | | | |
|----------------------|------------------------------------|-------------------------------------|----------------------|--|--|--|--|--|
| February 26, 2024 | February 19, 2024 | | 1 | | | | | |
| WORDING: | | | | | | | | |
| FLORIDA DEPARTMENT O | F TRANSPORTATION | N (FDO | Γ) STATEMENTS AND | | | | | |
| ASSURANCES | | | | | | | | |
| REQUESTED BY: | PREPARED BY: DOCUMENT(S) REQUIRING | | | | | | | |
| MPO | Ricardo Vazquez / | do Vazquez / ACTION: Statements and | | | | | | |
| | Beth Beltran | Assura | inces No. 525-010-08 | | | | | |

BACKGROUND

Every year the MPO must jointly certify with FDOT the metropolitan transportation process as described in 23 C.F.R. §450.336. As part of this certification audit, several documents are required to be executed by the MPO Chair including the Statements and Assurances No. 525-010-08 which include the Lobbying Certification for Grants, Disadvantaged Business Enterprise Utilization, and Title VI/Nondiscrimination Assurance.

Federal law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly certify the planning process in each Transportation Management Area (TMA) at least every four years. The primary purpose of a Certification Review is to formalize the continuing oversight and evaluation of the planning process, including the required work products --- Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Public Participation Plan (PPP), and the Unified Planning Work Program (UPWP).

ISSUES

At the February 2024 MPO Policy Board meeting, staff will discuss the State Certification Process and documents that will be required to be executed. At this meeting, staff seeks approval to authorize the MPO Chair to execute State Certification-related documents at such time as required by FDOT.

RECOMMENDED ACTION

a. Approve the authorization of the MPO Chair to execute State Certification-related documents at such time as needed by FDOT.

APPROVAL

MPO

ATTACHMENTS

a. Statement and Assurances No. 525-010-08 (five documents)

FLORIDA DEPARTMENT OF TRANSPORTATION UNIFIED PLANNING WORK PROGRAM (UPWP) STATEMENTS AND ASSURANCES

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Martin MPO hereby certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Martin MPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

| Name: | |
|--------|----------------------------|
| Title: | MPO Chairman (or designee) |

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Martin MPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Martin MPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Martin MPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Name: Title: MPO Chairman (or designee)

FLORIDA DEPARTMENT OF TRANSPORTATION UNIFIED PLANNING WORK PROGRAM (UPWP) STATEMENTS AND ASSURANCES

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Martin MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Martin MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Martin MPO, in a non-discriminatory environment.

The Martin MPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

Name: Title: MPO Chairman (or designee)

FLORIDA DEPARTMENT OF TRANSPORTATION UNIFIED PLANNING WORK PROGRAM (UPWP) STATEMENTS AND ASSURANCES

TITLE VI/ NONDISCRIMINATION ASSURANCE

Pursuant to Section 9 of US DOT Order 1050.2A, the Martin MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Martin MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

- 1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
- 2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
- 3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
- 4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
- 5. Participate in training offered on Title VI and other nondiscrimination requirements.
- 6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
- 7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Name: Title: MPO Chairman (or designee)

APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) Solicitations for Subcontractors, including Procurements of Materials and Equipment: In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) Information and Reports: The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation,* the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation,* the *Federal Motor Carrier Safety Administration, Federal Transit Administration, Federal Transit Administration,* the succession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation,* the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration,* and/or the Federal Motor Carrier Safety Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
 - b. Cancellation, termination or suspension of the contract, in whole or in part.

FLORIDA DEPARTMENT OF TRANSPORTATION UNIFIED PLANNING WORK PROGRAM (UPWP) STATEMENTS AND ASSURANCES

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)



POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | | UPWP#: | | | | |
|------------------------|------------------------------------|---------|---------------------|--|--|--|--|
| February 26, 2024 | February 19, 2024 | | 3 | | | | |
| WORDING: | | | | | | | |
| 2020 DRAFT FEDERAL HIG | GHWAY ADMINISTRA | TION (F | HWA) ADJUSTED URBAN | | | | |
| BOUNDARY MAP | | | | | | | |
| REQUESTED BY: | PREPARED BY: DOCUMENT(S) REQUIRING | | | | | | |
| MPO | Ricardo Vazquez / | ACTIC | N: N/A | | | | |
| | Beth Beltran | | | | | | |

BACKGROUND

Every ten years following the decennial Census, the Florida Department of Transportation (FDOT), in coordination with the Federal Highway Administration (FHWA) and local partners are required to update the Urban Boundary and Functional Classification system for the State of Florida. The Transportation Data and Analytics (TDA) Office acquires the U.S. Census population and urban boundary data for 2020 to develop maps with the appropriate projection and content for distribution. TDA compiles the boundaries into a statewide GIS layer, resolving data conflicts such as overlaps and gaps between District boundaries.

The FDOT Districts and local partners use this information for coordination purposes and to adjust the 2020 U.S. Census Urban Area boundaries around current land use conditions. These adjustments are reviewed by Central Office before they are submitted for approval by FHWA. At the December 11, 2023, MPO Policy Board meeting, FDOT staff presented the preliminary update to the Urban Area Boundary. The MPO Board did not have any recommended changes or questions.

ISSUES

At the February 2024 MPO Policy Board meeting, FDOT staff and their consultant will present the 2020 Draft FHWA Adjusted Urban Boundary map and request approval.

RECOMMENDED ACTION

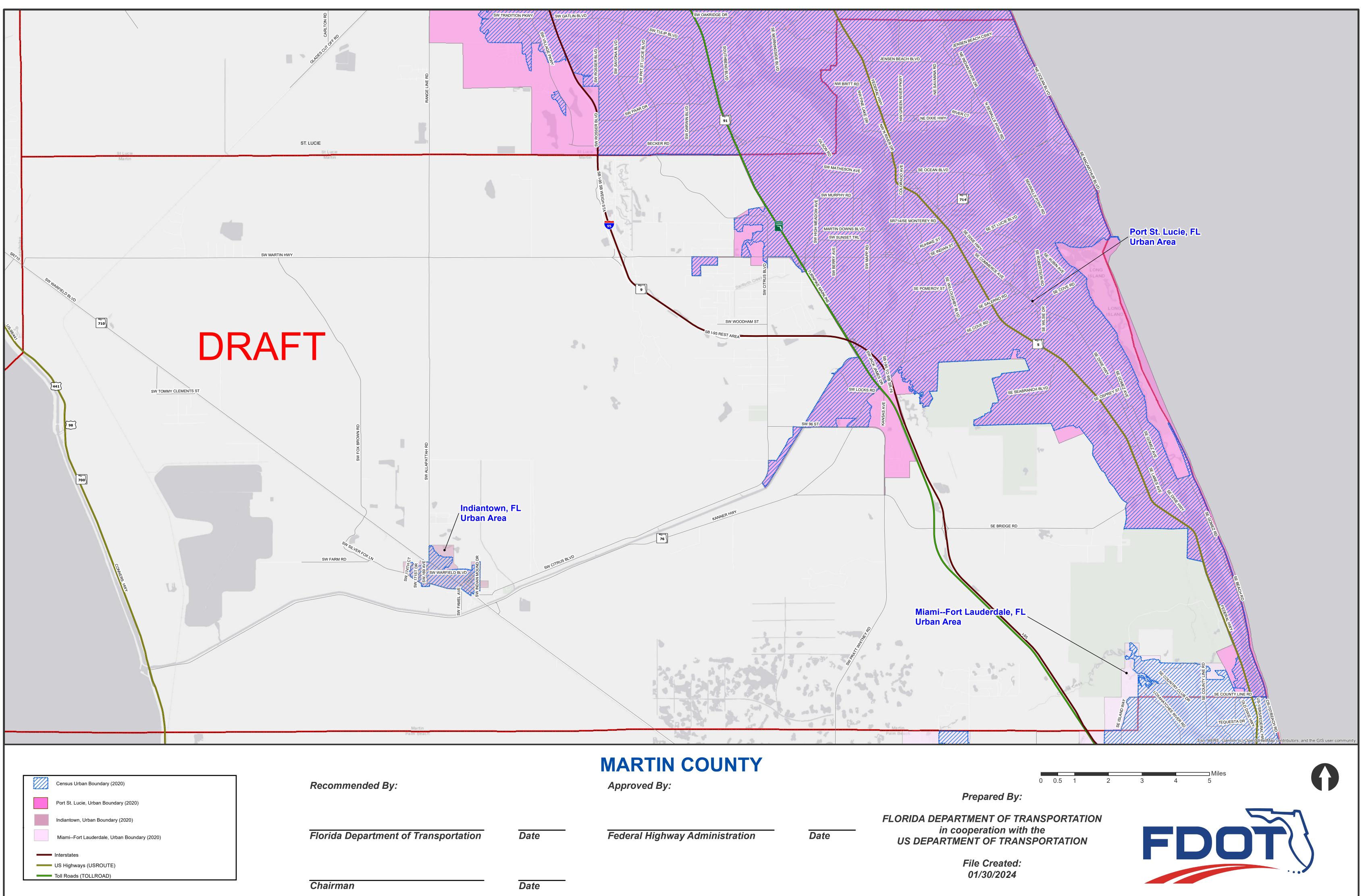
Approve the 2020 Draft FHWA Adjusted Urban Boundary map

APPROVAL

MPO

ATTACHMENTS

2020 Draft FHWA Adjusted Urban Area Boundary map





POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | | UPWP#: | | |
|---|-------------------|-------|-------------------|--|--|
| February 26, 2024 | February 19, 2024 | | 6 | | |
| WORDING: | | | | | |
| FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) MONTEREY ROAD GRADE | | | | | |
| SEPARATION AT FEC RAILROAD CROSSING PD&E PRESENTATION | | | | | |
| REQUESTED BY: | PREPARED BY: | | MENT(S) REQUIRING | | |
| MPO | Ricardo Vazquez / | ACTIC | N: N/A | | |
| | Beth Beltran | | | | |

BACKGROUND

In September 2017, the MPO Board adopted the FEC Railroad Grade Separation Feasibility Study that recommended a grade separation on Monterey Road at FEC Railroad. Since then, the Monterey Road Grade Separation at FEC Railroad Crossing project has been on the Martin MPO List of Project Priorities (LOPP).

FDOT is currently developing the Project Development and Environment (PD&E) Study for the grade separation project. A PD&E Study is conducted to meet the requirements of the National Environmental Policy Act (NEPA). During the study, FDOT will determine the location and conceptual design of feasible build alternatives for roadway improvements and their social, economic, and environmental effects.

<u>ISSUES</u>

At the February 2024 MPO Policy Board meeting, FDOT staff will present on the Monterey Road at FEC Railroad Grade Separation PD&E Study.

RECOMMENDED ACTIONS

Provide Comments

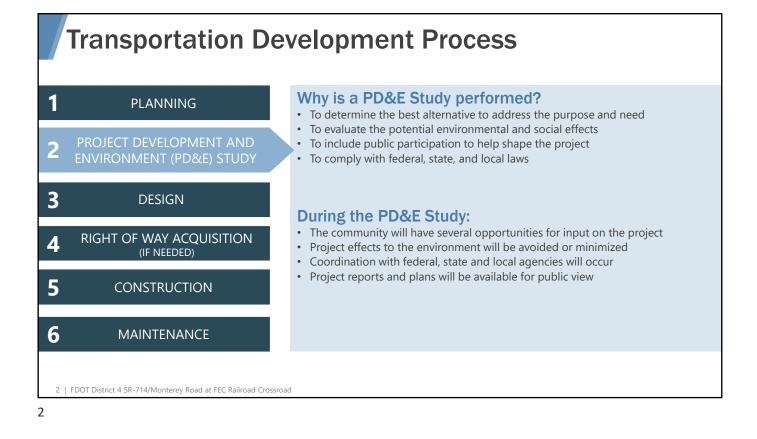
APPROVAL

MPO

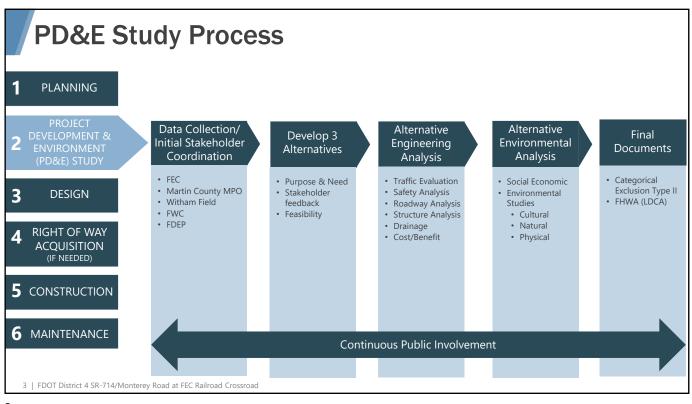
ATTACHMENTS

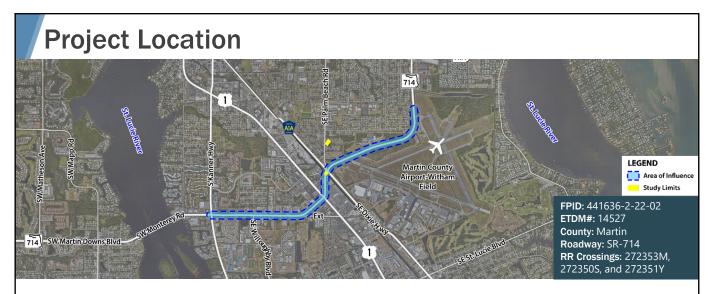
Monterey Road Grade Separation PD&E PowerPoint presentation





MPO Policy Board 02/26/2024





Project Is Located

• Partially within the City of Stuart boundary and Martin County

Project Study Area of Influence

• Along SR 714 from SR 76/S. Kanner Hwy to SE Flying Fortress Lane

4 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad

- **Project Focus**
- The project focus will be to address the SR 714 at the FEC Railroad Crossing

Purpose and Need

Purpose

- Improve traffic operations
- Support transportation demand
- Provide more efficient system linkage
- Provide enhanced emergency evacuation
- Enhance multimodal connectivity to support social and transportation related demands

Need :

5

- System Linkage
 - SR 714 connects Federal Highway to Dixie Highway
 - FEC Railroad is designated as an FDOT SIS railroad
 - Historically, situation is further complicated by traffic backups along US 1 and Dixie Highway
- Transportation Demand
 - SR 714 currently operates at a Level of Service (LOS) of a D and is expected to operate at a LOS of an E by 2040, (Martin County MPO FEC Railroad Grade Separation Feasibility Study (2017))
 - A contributing factor is the threshold for the maximum control delay at the signalized intersection of SR 714 and CR A1A

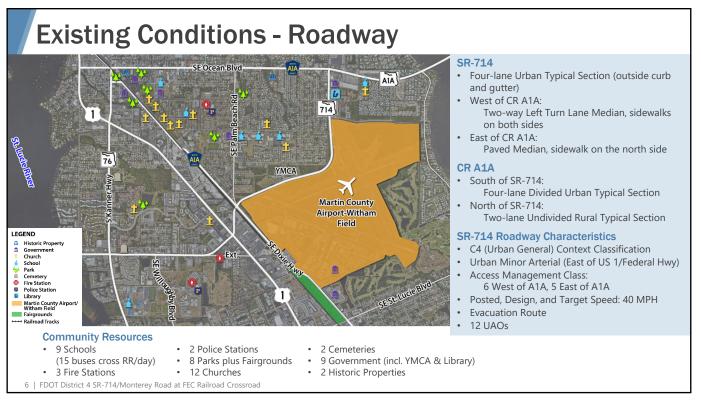
5 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad

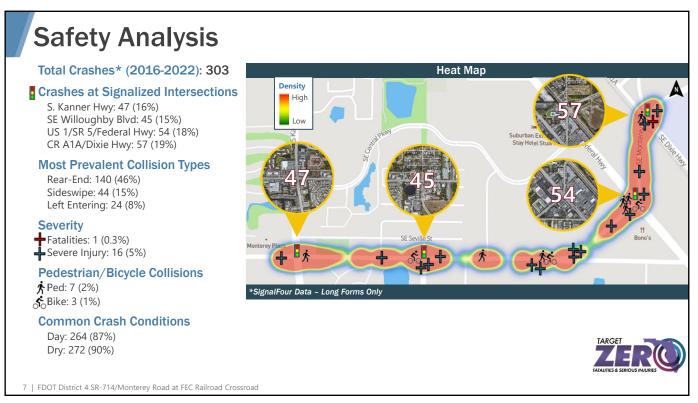
Need cont':

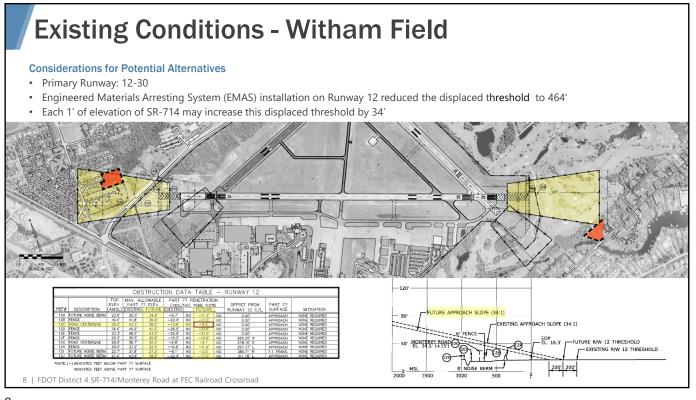
- Modal Interrelationships
 - SR 714 has a sidewalk on north side east & west of CR A1A; south side is only west of CR A1A
 - No designated bicycle lanes on SR 714 within project limits
 - Bicycle & pedestrian crashes along SR 714 within project limits
 - No crashes included a train
 - Study area served by two bus transit routes
- Emergency Evacuation
 - SR 714 is classified as an evacuation route within project limits (Martin County's Evacuation Routes Map).
 - SR 714 is within a designated hurricane evacuation zone
 - City of Stuart Fire Rescue Station #2 located directly south of project limits, on SR 714.

Objectives

- Evaluate alternatives to improve operations by eliminating or reducing conflicts at SR-714 and the Florida East Coast (FEC) Railway
- Analyze build alternatives in addition to the "No Build"
- Long-term and short-term TSM&O improvements, including LOS at signalized intersections within the area of influence: Kanner Hwy Monterey Ext Rd CR A1A/Dixie Hwy Willoughby Blvd US 1/Federal Hwy
- Obtain LDCA for a proposed alternative that meets the purpose and need







Florida East Coast Railway

Geometry/Network Layout

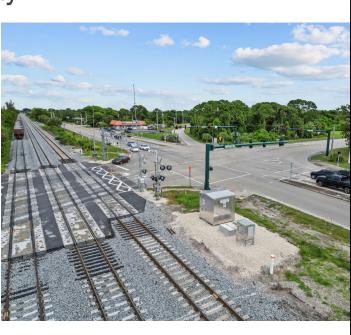
- SR-714/A1A (Dixie Hwy) is 118' from crossing
- SR-714/US 1 is 0.22 miles from crossing

Railroad

- Designated as an FDOT SIS railroad
- Approximately 25 train crossings daily:
 - Through trains: 21
 - Switching trains: 4
- 15 additional trains per day for the new Brightline service
- Basis of County's desire for this project, historically:
 - Trains are major contributing factor to traffic congestion
 - Deliveries to Super Ready Mix and Cemex intensify delays

Recent sidetrack improvements by Brightline has greatly enhanced the conditions at the railroad crossing potentially alleviating the historical condition of traffic backups caused by gates staying down while concrete plants receive materials.





Feasibility Alternatives Under Consideration



9

- Pros
- Improves traffic flow for SR-714
- Cons
- Approach slope and RPZ
- Long detour duration
- · Severs connection to SE Palm Beach Rd and Christie Way

Structures

10

- Single-span bridge over 100' FEC ROW Approach embankment contained with
- retaining wall structures

10 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad



Pros

Improves traffic flow for SR-714 •

- Maintains access to SE Palm Beach Rd Cons
- U-turn movements
- . Severs Christie Way connection

- · Concrete/Steel Bridges FEC & Dixie Hwy
- MVC & MHC meeting FDM Section 260
- **Option:** Jug handles

Feasibility 3 – Elevated SR 714 with New Alignment Connecting to SE Palm Beach Rd



- Improves traffic flow for SR-714
- · Maintains access to SE Palm Beach Rd
- · Maintains access to adjacent community Cons

- Approach slope and RPZ
- Christie Way becomes divided roadway Some additional ROW acquisition
- Pros

Structures

Feasibility Alternatives Under Consideration



No approach slope and RPZ encroachments Cons

Pros

Significant ROW impacts along Palm Beach Rd

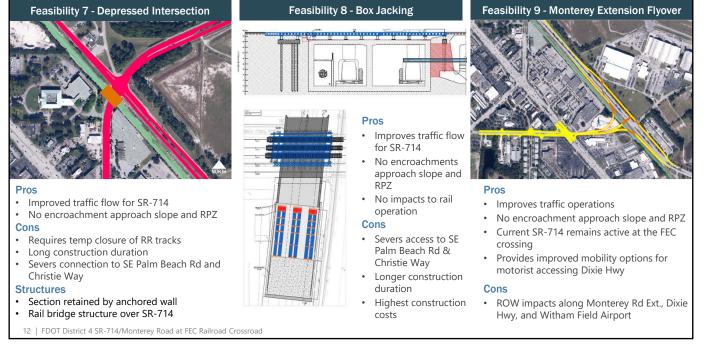
Improves traffic flow for SR-714

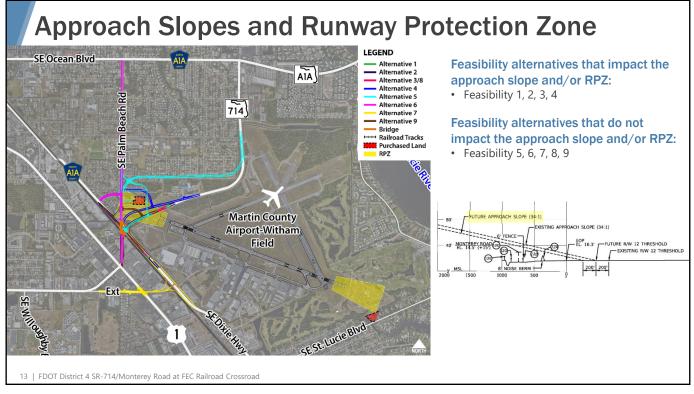
High construction costs

11 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad 11

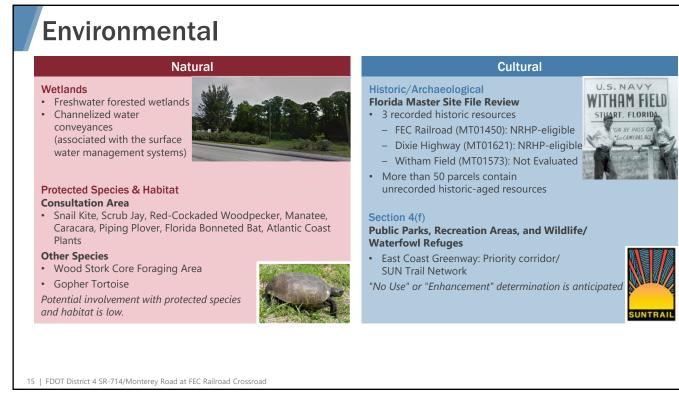
Feasibility Alternatives Under Consideration

Construction costs





Environmental Natural Cultural Physical Social & Economic • Protected Species and Section 106 (NHPA) Highway Traffic Noise Social Habitat • Historic Sites/Districts · Air Quality • Economic • Archaeological Sites • Wetlands and Other Contamination • Land Use Changes Section 4(f) Surface Waters • Utilities and Railroads Mobility Section 6(f) • Essential Fish Habitat Construction Aesthetic Effects • Recreational Areas • Floodplains Relocation Potential Sole Source Aquifer • Farmland • Water Resources (Water Quality and Quantity) Aquatic Preserves • Outstanding FL Waters **Required Agency Coordination** Environmental Management ĬMĬ • Wild and Scenic Rivers Coastal Barrier Resources NOA m FISHERIES Key Project Issue PD&E Manual Update Effective July 1, 2023 14 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad



Environmental

Physical

Noise

- Noise sensitives sites: Single and multi-family residential areas
 - YMCA
 - Churches
 - Schools
 - Recreational areas _
 - Restaurants with outdoor seating
- · Noise barriers to be evaluated for reasonableness and feasibility

Contamination

- · Potential contamination sites in project vicinity
 - 2 Petroleum clean-up sites
 - Numerous tanks and petroleum monitoring sites



Social & Economic

 Bicycle/pedestrian connectivity via shared use path

Farmlands

Mobility

Natural Resources Conservation Service (NRCS) Prime Farmland -Farmland of Unique Importance

Aesthetic Effects

• Potential viewshed impacts resulting from grade separation

- **Relocation Potential**
- Impacts vary by alternative

Social

- 28% minority population
- >10% limited English proficiency

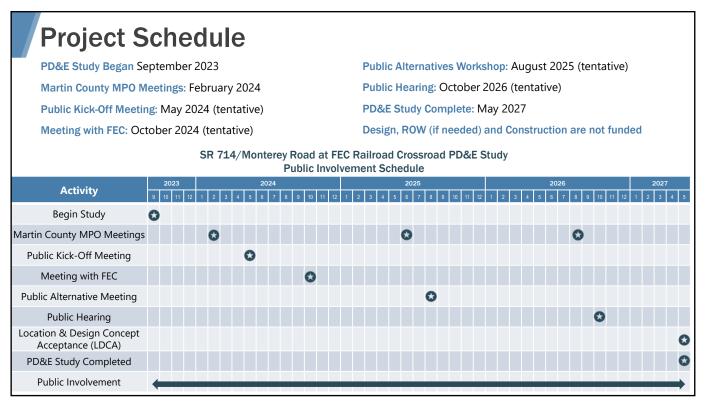




16 | FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad

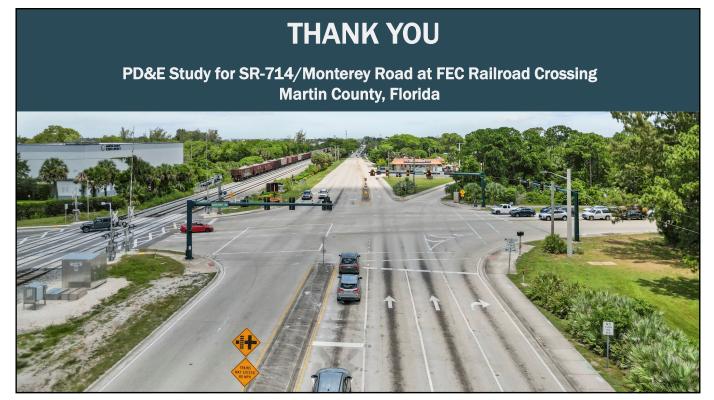
| Feasibility Alternatives Initia | Ev | aluation |
|--|---|---|
| Feasibility Alternatives that Maintain SR 714 Existing Alignment and Elevates over the Railroad Feasibility 1 Feasibility 2 Feasibility 3 | Initial Evaluation - Desktop Review of All Nine Feasibility A Evaluations of potential impact Ranking of Low, Medium, High will be within the matrix From this analysis, the initial nine will be reduced to three | |
| Excellibility Alternatives that Maintain CD 744 Eviating Alignment and | | Initial High-Level Evaluation |
| Feasibility Alternatives that Maintain SR 714 Existing Alignment and Beneath the Railroad Feasibility 7 Feasibility 8 | | Engineering |
| | | Runway Protection Zone (RPZ) Encroachment |
| | | Airport Property |
| | | Cost (comparative to each other) |
| Feasibility Alternatives that Realign SR 714 (Elevated over the Railroad) Feasibility 4 Feasibility 5 | | ROW |
| | | ROW Acquisition |
| Feasibility 6 | | Residential/Business Impacts |
| | | Environmental |
| Feasibility Alternatives with New Alignment | | Archeological/Historical Sites |
| Feasibility 9 (Improvements along Monterey Road Extension) | | Section 4(f) Sites |
| | | Noise |
| FDOT District 4 SR-714/Monterey Road at FEC Railroad Crossroad | | Wetlands/Other Surface Water (Acres) |
| | | Protected Species Involvement |
| | | Petroleum & Hazardous Materials Sites |

| 1 | 7 |
|---|---|
| | |











POLICY BOARD MEETING AGENDA ITEM SUMMARY

| MEETING DATE: | DUE DATE: | UPWP#: | | | |
|--------------------------------|-------------------|-----------------------|--|--|--|
| February 26, 2024 | February 19, 2024 | 5 | | | |
| WORDING: | | | | | |
| STATE ROAD 710 (SR-710) UPDATE | | | | | |
| REQUESTED BY: | PREPARED BY: | DOCUMENT(S) REQUIRING | | | |
| MPO | Ricardo Vazquez / | ACTION: N/A | | | |
| | Beth Beltran | | | | |

BACKGROUND

The future widening of SR-710/Warfield Boulevard (the MPO's #1 Priority) has been an ongoing discussion for the MPO. At the April 17, 2023, Policy Board Meeting, the Board requested that SR-710 become a standing agenda item for all future meetings until the widening is completed.

<u>ISSUES</u>

At the February 2024 MPO Policy Board meeting, FDOT staff will give an update on the widening of SR-710.

RECOMMENDED ACTION

Provide comments.