

MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO)

FY 2025/26 – FY 2029/30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TIP AMENDMENT APPROVAL CERTIFICATION FORM

FY 2025/26 ROLL FORWARD REPORT

The Martin MPO, through administrative delegation to its MPO Administrator, approved incorporation of the attached report into the FY2025/26-FY2029/30 TIP adopted on June 16, 2025. This amendment will be incorporated and recognized by the Federal Highway Administration after the FY2025/26-FY2029/30 TIP becomes effective on October 1, 2025.

I attest that this FY 2025/26 – FY 2029/30 administrative TIP amendment was developed and approved in compliance with applicable policies and procedures.

Sarah Heard Martin MPO Chair September 15, 2025

Date

Introduction

The Florida Department of Transportation (FDOT) provides the Martin Metropolitan Planning Organization (MPO) with an annual database in April for the purposes of developing the MPO's Transportation Improvement Program (TIP). The database is compiled from the FDOT Tentative Work Program that is adopted on July 1. The Martin MPO TIP is usually adopted at the June Policy Board meeting. The first year of both the TIP and the FDOT Work Program should mirror each other. However, when the new TIP and Work Program are adopted, there are sometimes projects that were supposed to get authorized and encumbered prior to June 30, for many reasons, but did not. These projects will automatically roll forward in the Work Program but will not automatically roll forward in the TIP. Therefore, the TIP must be amended to include these projects and match the Work Program. This is completed by what is known as the Roll Forward TIP Amendment. This amendment is the first amendment to the TIP and occurs annually. The Roll Forward TIP Amendments are usually approved at the September MPO Policy Board Meeting.

Martin MPO staff received the proposed Roll Forward TIP Amendment request from FDOT on July 9, 2025. The Martin MPO Policy Board is required to make a decision on its approval.

Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 29 projects worth \$16,773,453 rolling forward into the FY26-FY30 TIP. The amendment is rolling forward \$12,150,261 in transit funds, which is approximately 72% of total roll forward funding, \$4,556,823 of highway funds, representing about 27% of total roll forward funding, and \$61,451 of Turnpike funding, accounting for under 1% of total roll forward funding.

The following page is a summary sheet regarding the projects and funding that are being rolled over into the FY26-FY30 Martin MPO TIP.

Martin MPO FY26 Roll Forward Report Summary Sheet

Project	FM#	То	From	Work Type	Rollover Funds
SR-9/I-95	413253-2	Martin/Palm Beach County Line	CR-708/Bridge Road	PD&E/EMO Study	\$706,398
SR-9/I-95	413254-2	CR-708/Bridge Road	High Meadow Avenue	PD&E/EMO Study	\$138,852
Transit	413493-1	Section 5307 Formu	ıla Martin County	Capital for Fixed Route	\$5,572,287
Transit	413493-2	Section 5307 Formu	ıla Martin County	Operating/Admin. Assistance	\$5,554,413
Willoughby Boulevard	419669-3	SR-714/Monterey Road	SR-5/US-1/Federal Highway	PD&E/EMO Study	\$44,009
SR-9/I-95	422681-5	1 mile north of High Meadow Avenue	Martin/St. Lucie County Line	PD&E/EMO Study	\$113,022
SR-9/I-95	434273-4	Palm Beach/Martin County Line	CR-708/Bridge Road Interchange	Safety Project	\$61,516
Transit	434661-1	Section 5339 Formu	ıla Martin County	Capital for Fixed Route	\$950,128
Jonathan Dickinson State Park-Flap Grant	436735-2	Trail & US-1 S	ignalization	Environmental Test/Mitigate	\$4,918
Turnpike Mainline	437992-1	MP 117.843	MP 138.037	Resurfacing	\$7,773
SR-732/Jensen Beach Causeway	440473-1	Indian River Drive	SR-A1A	Signing/Pavement Markings	\$16,382
CR-713/High Meadow Avenue	441699-1	SR-9/I-95	CR-714/Martin Highway	Add Lanes & Reconstruct	\$21,053
Cove Road	441700-1	SR-76/Kanner Highway	SR-5/US-1/Federal Highway	PD&E/EMO Study	\$257,821
SR-5/US-1	443505-1	SE Bridge Road	Hobe Sound Wildlife Refuge	Bike Path/Trail	\$441,763
SR-714 SE Monterey Road and CR-A1A	444405-2	Multimodal	Pathway	Bike Lane/Sidewalk	\$1,898,392
SR-5/US-1	446110-1	Contractors Way	N of Jensen Beach Boulevard	Resurfacing	\$85,339
SR-15/US-98	446171-1	Palm Beach/Martin County Line	Martin/Okeechobee County Line	Resurfacing	\$26,516
Widen Turnpike	446219-1	Palm Beach/Martin County Line	I-95 Connector	Add Lanes & Reconstruct	\$3,993
SR-76/Kanner Highway	446256-1	at SW South	River Drive	Add Right Turn Lane(s)	\$22,016
Widen Turnpike	446332-1	I-95 Connector	T.B. Manuel Bridge	Add Lanes & Reconstruct	\$4,178
SR-710/SW Warfield Boulevard	447555-1	at CR-714/SW M	lartin Highway	New Intersection	\$15,646
New Roosevelt Bridge	447687-1	US-1 Southbound & Northboun	d over St. Lucie River/SR-707	Bridge-Repair/Rehabilitation	\$29,124
SR-710/SW Warfield Boulevard	448397-1	Turn Lane at Tomm	y Clements Street	Add Left Turn Lane(s)	\$133,640
SR-5/US-1	448447-2	SE Bridge Road	Osprey Street	Bike Path/Trail	\$493,855
Turnpike Bridge Replacement	448524-1	Bridge 890083 (SR 91) (N	MP 138) Martin County	Bridge Replacement	\$30,026
Stuart Tower Decommissioning	448535-3			ITS Communication System	\$15,481
South Dixie Highway	452997-1	Colorado Avenue	Joan Jefferson Way	Sidewalk	\$5,000
Transit	454224-1	Section 5310 M	lartin County	Capital for Fixed Route	\$73,433
SR-9/I-95	456324-1	at Mile Ma	arker 91	Emergency Operations	\$46,479
				Total Rollover Funds	\$16,773,453

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DATE RUN: 07/07/2025

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HIGHWAYS

ITEM NUMBER: 413253 2 PROJECT DESCRIPTION:SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD *SIS* COUNTY: MARTIN TYPE OF WORK: PD&E/EMO STUDY DISTRICT:04 EX DESC:NO R/W NEEDED ROADWAY ID:89095000 PROJECT LENGTH: 7.131MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,109,903 0 0 1,816,301 ACNP 706,398 0 NHPP 496,400 0 496,400 0 0 TOTAL 413253 2 1,606,303 706,398 0 2,312,701 *SIS* ITEM NUMBER:413254 2 PROJECT DESCRIPTION:SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS COUNTY: MARTIN TYPE OF WORK: PD&E/EMO STUDY DISTRICT: 04 EX DESC:PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEEDED; INTERCHANGE COMPATI BLE PARK AND RIDE FEASIBILITY TO BE CONDUCTED DURING PRE-WORK ROADWAY ID:89095000 PROJECT LENGTH: 7.768MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,608,728 ACNP 2,470,409 0 138,319 0 0 NHPP 350,299 533 0 0 0 350,832 TOTAL 413254 2 2,820,708 138,852 0 0 0 0 2,959,560 5,272,261 4,427,011 845,250 TOTAL PROJECT: 0 n n n ITEM NUMBER:419669 3 PROJECT DESCRIPTION WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY *NON-SIS* DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: PD&E/EMO STUDY EX DESC: 2024 MPO PRIORITY #12 NEW 2L ROAD; PD&E R/W NEEDED LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2026 2026 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 2,803 0 0 0 0 0 2,803 715,236 ARPI 715,236 0 0 0 0 0 0 CARU 81,481 0 0 0 0 81,481 CIGP 256,201 0 0 0 0 0 0 256,201 CM 755,246 0 0 0 0 0 0 755,246 41,912 39,009 0 0 0 0 0 80,921 SA SU 3,438,345 3,056,148 382,197 Ω 0 Ω Ω Ω PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 0 0 0 0 256,201 256,201 SU Λ 0 2,191,424 0 2,191,424 0 0 TOTAL 419669 3 4,906,224 424,009 0 0 0 2,447,625 0 7,777,858 TOTAL PROJECT: 4,906,224 424,009 0 0 0 2,447,625 0 7,777,858

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

132,806

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

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PROJECT DESCRIPTION:SR-9/I-95 FR 1 MILE N OF HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE ITEM NUMBER: 422681 5 *SIS* COUNTY: MARTIN DISTRICT:04 TYPE OF WORK: PD&E/EMO STUDY EX DESC:R/W NOT NEEDED A PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY THAT WILL EVALUATE THE NEED TO WIDEN SR-9/1-95 AN D ADD MANAGED LANES FROM SOUTH OF HIGH MEADOW AVENUE IN MARTIN COUNTY TO THE MARTIN COUNTY ST. LUCIE COUNTY LINE. THE PURPOSE OF THE STUDY IS TO IMPROVE TRAFFIC FLOW AND SAFETY IN THE AREA. ELIGIBLE FOR SM FUNDS - (SEE WP45 SCREE ROADWAY ID:89095000 PROJECT LENGTH: 9.918MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ACFP Ω 500,000 0 500,000 2,740,111 0 4,953,133 ACNP 2,213,022 0 0 NHPP Ω 324,440 Ω Ω 324,440 5,777,573 TOTAL 422681 5 3,064,551 2,713,022 0 0 TOTAL PROJECT: 3,064,551 0 0 5,777,573 2,713,022 0 ITEM NUMBER: 434273 4 PROJECT DESCRIPTION: SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE *SIS* DISTRICT: 04 COUNTY: MARTIN TYPE OF WORK: SAFETY PROJECT EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910; SHSP=1; B/C= 4.7 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNT Y LINE TO S.OF CR-708; ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED LUMINAIRES) AT TH E I-95/CR-708 INTERCHANGE; G/W 434273-3 ROADWAY ID:89095000 PROJECT LENGTH: 7.910MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 749,334 0 0 0 0 0 749,334 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 12,000 0 0 0 12,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 1,715 ACSA 1,715 0 0 0 ACSS 426 0 0 0 0 0 426 13,733 DDR 13,733 0 0 0 0 0 0 467,704 467,704 DS 0 0 0 0 5,040,464 61,090 5,101,554 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 40,742 0 0 0 0 40,742 SA 0 61,516 TOTAL 434273 4 6,325,692 0 0 6,387,208 0 0 6,325,692 6,387,208 TOTAL PROJECT: 61,516 ITEM NUMBER: 440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A *NON-SIS* COUNTY: MARTIN TYPE OF WORK: SIGNING/PAVEMENT MARKINGS EX DESC: 2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:89030000 PROJECT LENGTH: 1.842MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 575,679 DDR Ω Ω Ω Ω 0 Ω 575,679 DIH 70,372 0 70,372 0

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MARTIN MPO			====== HIGHWAYS	MPO ROLLFORWARD REPORT ========== HIGHWAYS ===========					
DIH	21,963	16,239	0	0	0	0	0	38,202	
DS	4,920,270	0	0	0	0	0	0	4,920,270	
LF	6,265	143	0	0	0	0	0	6,408	
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DS	33,421	0	0	0	0	0	0	33,421	
TOTAL 440473 1	5,760,776	16,382	0	0	0	0	0	5,777,158	
TOTAL PROJECT:	5,760,776	16,382	0	0	0	0	0	5,777,158	

ITEM NUMBER: 441699 1 PROJECT DESCRIPTION: CR-713/HIGH MEADOW AVE FROM SR-9/I-95 TO CR-714/MARTIN HWY
DISTRICT: 04 TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC: 2024 MPO PRIORITY #13 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

ROADWAY ID:89000032 PROJECT LENGTH: 2.670MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & 1	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	126,152	0	0		0 0	0	0	126,152
GFSA	1,419,684	0	0		0 0	0	0	1,419,684
SA	290,860	2,153	0		0	0	0	293,013
PHASE: PRELIM	INARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACPR	0	415,600	0		0 0	0	0	415,600
ACSU	0	1,511,356	0		0 0	0	0	1,511,356
SA	0	17,400	0		0 0	0	0	17,400
SU	0	406,189	0		0	0	0	406,189
PHASE: RIGHT (OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
CM	0	0	0		0 124,160	0	0	124,160
SU	0	0	0		0 1,394,888	1,545,773	0	2,940,661
TOTAL 441699 1	1,836,696	2,352,698	0		0 1,519,048	1,545,773	0	7,254,215
TOTAL PROJECT:	1,836,696	2,352,698	0 /		0 1,519,048	1,545,773	0	7,254,215

ITEM NUMBER: 441700 1 PROJECT DESCRIPTION: COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1

**NON-SIS*
COUNTY: MARTIN

TYPE OF WORK: PD&E/EMO STUDY

DISTRICT:04 COUNTY:MARTIN EX DESC:2024 MPO PRIORITY #2/TCTC TRIP PRIORITY #1 WIDEN FROM 2 TO 4 LANES R/W NEEDED

ROADWAY ID:89000003 PROJECT LENGTH: 3.230MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026 20	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RE	SPONSIBLE AGENCY: MAI	NACED BY EDOT						
ACSA	245,441	0	0	0	n	0	n	245,441
ACSU	2,932	9,068	0	0	0	0	0	12,000
SA	1,634,692	0	0	0	0	0	0	1,634,692
SU	1,294,149	0	0	0	0	0	0	1,294,149
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
ACCM	35,129	0	0	0	0	0	0	35,129
ACPR	0	25,760	0	0	0	0	0	25,760
ACSU	0	564,352	0	0	0	0	0	564,352
SU	1,249,440	1,150,392	0	0	0	0	0	2,399,832
TRIP	1,811,977	0	0	0	0	0	0	1,811,977
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
SA	0	0	684,000	6,573,000	0	0	0	7,257,000
TOTAL 441700 1	6,273,760	1,749,572	684,000	6,573,000	0	0	0	15,280,332
TOTAL PROJECT:	6,273,760	1,749,572	684,000	6,573,000	0	0	0	15,280,332

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER:443505 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE

NON-SIS
DISTRICT:04

TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:89010000 PROJECT LENGTH: 1.930MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN						GREATER THAN		ALL
	CODE	2026	2026	2027	2028	2029	2030	2030		YEARS
PHASE:	P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	404	0	0		0	0	0	0	404
	TLWR	199,920	0	0		0	0	0	0	199,920
		/								
PHASE:		ARY ENGINEERING / RESI		NAGED BY FDOT						
	DIH	14,445	17,915	Ü		0	0	0	0	32,360
	TLWR	1,335,550	207,670	0		0	0	0	0	1,543,220
DIIA CEL	CONCERDITO	MITON / DEGDONGIDIE AG	engy. Managed by ED	O.T.						
PHASE.	CONSTRUC	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	01			. =			
	DDR	0	0	0		0 77	7,798	0	0	77,798
	DIH	0	113,260	0		0	0	0	0	113,260
	TLWR	0	0	0		0 7,151	,999	0	0	7,151,999
D.113.CD.		TOWNS / DEGRONGTON D. A.		DOE.						
PHASE:	ENVIRONM	FRITAL / KESPONSIBLE AC	GENCY: MANAGED BY F	DOI				•	•	016 150
	TLWR	0	216,178	Ü		0	U	U	0	216,178
TOTAL 4435	05 1	1,550,319	555,023	0		0 7,229	797	0	0	9,335,139
TOTAL PROJ	ECT:	1,550,319	555,023	0		0 7,229	,797	0	0	9,335,139

ITEM NUMBER:444405 2 PROJECT DESCRIPTION:SR-714 SE MONTEREY ROAD AND CR-A1A MULTIMODAL PATHWAY
DISTRICT:04 **NON-SIS**
TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC: 2023 MPO PRIORITY #7 PEDESTRIAN/BIKE IMPROVEMENTS NO R/W NEEDED LAP W/ MARTIN CO.

EX DESC:SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH.

ROADWAY ID:89030000				PROJECT LENGTH: .	723МІ		LANES EXIST/IMPR	OVED/AI	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDO	TC						
ACSA	28,780	0		0	0	0	0	0	28,780
SU	0	5,000		0	0	0	0	0	5,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	CY: MANAGED BY MAR	RTIN COUNTY BOA	RD OF COUNTY C					
ARPI	2,102,982	0		Ō	0	0	0	0	2,102,982
CARU	0	1,893,392		0	0	0	0	0	1,893,392
LF	299,565	0		0	0	0	0	0	299,565
SA	28,022	0		0	0	0	0	0	28,022
SU	143,898	0		0	0	0	0	0	143,898
TOTAL 444405 2	2,603,247	1,898,392		0	0	0	0	0	4,501,639
TOTAL PROJECT:	2,603,247	1,898,392		0	0	0	0	0	4,501,639

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

24,647,480

24,647,480

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TOTAL 446171 1

TOTAL PROJECT:

26,107

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

_____ ITEM NUMBER: 446110 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD *NON-SIS* COUNTY: MARTIN TYPE OF WORK: RESURFACING DISTRICT: 04 EX DESC:RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TUR N AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY ROADWAY ID:89010000 PROJECT LENGTH: 4.995MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,119,869 Λ 0 1,119,869 DDR 0 0 DIH 67,700 0 0 0 67,700 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 674,000 0 0 0 674,000 DS 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 12,119,223 0 DDR 12,056,894 62,329 0 0 0 DIH 71,529 0 0 0 91,787 20,258 0 1,119,152 DS 1,119,152 0 0 0 0 0 0 LF 22,955 2,752 25,707 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 8,220 0 0 0 0 8,220 DS 250 Ω 0 0 0 250 TOTAL 446110 1 15,140,569 85,339 0 0 0 0 15,225,908 TOTAL PROJECT: 15,140,569 0 0 15,225,908 85,339 0 0 ITEM NUMBER: 446171 1 PROJECT DESCRIPTION:SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE *SIS* DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: RESURFACING ROADWAY ID:89050000 PROJECT LENGTH: 12.333MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS THAN THAN FUND ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,317,019 0 0 0 0 1,317,019 DIH 40,062 0 0 0 40,062 1,445,050 0 1,445,050 DS Ω 0 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 13,344,844 Ω 0 0 0 0 13,344,844 DDR 5,686,321 23,974 0 0 0 0 5,710,295 DIH 61,665 2,542 0 0 0 0 64,207 DS 2,726,412 0 0 Ω 2,726,412

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24,673,996

24,673,996

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HIGHWAYS -----

PROJECT DESCRIPTION: SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE ITEM NUMBER: 446256 1 *NON-SIS* COUNTY: MARTIN TYPE OF WORK: ADD RIGHT TURN LANE(S) DISTRICT:04

EX DESC:2024 MPO PRIORITY #19 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA

ROADWAY ID:89060000 PROJECT LENGTH: .101MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 1

FUND CODE	LESS THAN 2026	2026 2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED BY	/ FDOT					
DDR	194,327	0	0	0	0	0	0	194,327
DIH	11,882	22,016	0	0	0	0	0	33,898
TOTAL 446256 1	206,209	22,016	0	0	0	0	0	228,225
TOTAL PROJECT:	206,209	22,016	0	0	0	0	0	228,225

ITEM NUMBER: 447555 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY *SIS* TYPE OF WORK: INTERSECTION (NEW)

DISTRICT:04 COUNTY: MARTIN

EX DESC:2024 MPO PRIORITY #3 G/W 447555.2; INCLUDES RELOCATION OF CR-714 TO SE 126 BLVD B/C RATIO = 4.3 1) FLATTEN THE HORI ZONTAL CURVE ON CR-714 2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710

ROADWAY ID:89090500			PROJ	ECT LENGTH: .37	2MI	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 2
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACSA	80,163	1,500	0		0	0	0	81,663
ACSS	32,861	14,146	0	d	0	0	0	47,007
HSP	3,885	0	0		0	0	0	3,885
SA	5,133	0	Ó	C	0	0	0	5,133
SU	547,719	0	0	C	0	0	0	547,719
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSS	0	113,160	168,450		0	0	0	281,610
SA	Ō	18,000	18,000		0	0	0	36,000
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
ACNP	0	0	0	C	434,000	0	0	434,000
PHASE: CONSTRUCTI	ON / PESDONSTRIE AGE	NCY: MANAGED BY FDOT						
ACNP	0	0	0	0	283,000	6,005,183	0	6,288,183
D	mar / phopovorpin a	THOU. WANTED DV TDO						
PHASE: ENVIRONMEN ACSA	TAL / RESPONSIBLE AG 9,468	ENCY: MANAGED BY FDO	,T		0	0	0	9,468
SA	300	0	0	(0	0	0	300
TOTAL 447555 1	679,529	146,806	186,450		717,000	6,005,183	0	7,734,968
							0	
TOTAL PROJECT:	679,529	146,806	186,450	·	717,000	6,005,183	U	7,734,968

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER: 447687 1 PROJECT DESCRIPTION: SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE
DISTRICT: 04 COUNTY: MARTIN

EX DESC: DECLARATION OF EMERGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-99 CHARGES FOR SMO JOHN

NON-SIS
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:89015000 PROJECT LENGTH: 1.772MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAG	ED BY FDOT					
	BRRP	5,740	0	0		0	0 0	0	5,740
PHASE:	CONSTRUCT	TON / RESPONSIBLE AGE	NCY: MANAGED BY FD	ОТ					
	BRRP	115,419	0	0		0	0 0	0	115,419
	DDR	559,998	0	0		0	0 0	0	559,998
	DIH	427,454	0	0		0	0 0	0	427,454
	RBRP	1,330,860	29,124	0		0	0 0	0	1,359,984
PHASE:	MISCELLAN	EOUS / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT					
	BRRP	1,098,331	0	0	_	0	0 0	0	1,098,331
	DDR	1,368,388	0	0		0	0 0	0	1,368,388
	DS	1,597,869	0	0		0	0 0	0	1,597,869
	RBRP	18,461,486	0	0		0	0 0	0	18,461,486
TOTAL 44768	87 1	24,965,545	29,124	0		0	0 0	0	24,994,669
TOTAL PROJI	ECT:	24,965,545	29,124	0		0	0 0	0	24,994,669

ITEM NUMBER:448397 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET

SIS

COUNTY:MARTIN

TYPE OF WORK:ADD LEFT TURN LANE(S)

EX DESC:2021 MPO PRIORITY # 1

PETTY CONTRACT)

ROADWAY ID:89070000			PROJECT LEI	IGTH: .386MI		LANES EXI	ST/IMPROVED/A	DDED: 2/ 0/ 2
FUND CODE	LESS THAN 2026 20	026	027 2028	2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE: PRELIMINARY 1	ENGINEERING / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
DS	209,459	0	0	0	0	0	0	209,459
SU	17,195	0	0	0	0	0	0	17,195
PHASE: CONSTRUCTION		MANAGED BY FDOT						
ACSA	30,321	0	0	0	0	0	0	30,321
ACSU	39,781	0	Ō	0	0	0	0	39,781
CARB	0	42,780	0	0	0	0	0	42,780
DS	323,843	21,477	0	0	0	0	0	345,320
GFSA	690,609	0	0	0	0	0	0	690,609
GFSU	1,113,647	0	0	0	0	0	0	1,113,647
PROT	192,903	0	0	0	0	0	0	192,903
SU	3,491,366	69,383	0	0	0	0	0	3,560,749
TOTAL 448397 1	6,109,124	133,640	0	0	0	0	0	6,242,764
TOTAL PROJECT:	6,109,124	133,640	0	0	0	0	0	6,242,764

ITEM NUMBER: 448447 2

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,166

41,313

46,479

46,479

20,904,195

20,904,195

14,541

128,398

142,939

142,939

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

109,452,951

109,452,951

ACER

ACER

TOTAL 456324 1

TOTAL PROJECT:

TOTAL DIST: 04

TOTAL HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO OSPREY STREET

HIGHWAYS

DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:89010000 PROJECT LENGTH: 3.070MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,857 0 0 0 20,820 DTH 6,963 0 GRTR 783,783 0 0 0 0 0 783,783 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 9,299,556 9,299,556 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,640 0 0 15,640 DS 0 0 GRTR 486,892 0 0 0 486,892 9,793,411 TOTAL 448447 2 813,280 0 0 0 0 0 10,606,691 TOTAL PROJECT: 813,280 9,793,411 0 0 0 0 0 10,606,691 ITEM NUMBER: 452997 1 PROJECT DESCRIPTION: SOUTH DIXIE HIGHWAY FROM COLORADO AVENUE TO JOAN JEFFERSON WAY *NON-STS* DISTRICT:04 COUNTY: MARTIN TYPE OF WORK:SIDEWALK EX DESC:2024 TAP PRIORITY # 3 LAP WITH CITY OF STUART 160MI ROADWAY ID:89030000 PROJECT LENGTH LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 5,000 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF STUART 0 LF 0 0 308,187 0 0 0 308,187 TALM 0 0 78,426 0 0 0 0 78,426 0 206,657 TALT 0 0 206,657 0 0 0 177,137 177,137 TALU 0 0 0 0 0 770,407 TOTAL 452997 1 n 5,000 0 n 0 0 775,407 775,407 TOTAL PROJECT: 5,000 770,407 0 0 0 ITEM NUMBER: 456324 1 PROJECT DESCRIPTION: I-95/SR 9 AT MILE MARKER 91 *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:04 COUNTY: MARTIN ROADWAY ID:89095000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2026 2026 2028 2029 2030 2030 YEARS

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1,640,857

1,640,857

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6,573,000

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9,465,845

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9,998,581

9,998,581

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19,707

169,711

189,418

189,418

158,035,429

158,035,429

ITEM NUMBER: 446219 1

TOTAL 446219 1

TOTAL PROJECT:

TOTAL PROJECT:

3,290,167

3,290,167

1,893,669

3,993

3,993

4,178

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

3,297,363

3,297,363

14,070,840

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TURNPIKE

ITEM NUMBER:437992 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037
DISTRICT:04 COUNTY:MARTIN
ROADWAY ID:89470000 PROJECT LENGTH: 20.194MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026 2	2026 2027	2028	2029	203	GREAT THAN 0 2030		ALL YEARS
	RY ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED E	BY FDOT					
PKYI	226,078	0	0	0	0	0	0	226,078
PKYR	1,773,576	6,074	0	0	0	0	0	1,779,650
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	1,019,084	0	0	0	0	0	0	1,019,084
PKYR	38,692,757	1,699	0	0	0	0	0	38,694,456
TOTAL 437992 1	41,711,495	7,773	0	0	0	0	0	41,719,268
TOTAL PROJECT:	41,711,495	7,773	0	0	0	0	0	41,719,268

DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:89470000 PROJECT LENGTH: 5.847MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2026 2029 2030 YEARS CODE 2026 2027 2028 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,282,714 2,493 0 0 3,285,207 PKYI PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,453 0 0 0 3,203 10,656

0

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0

0

3,203

3,203

12,172,993

PROJECT DESCRIPTION: WIDEN TPK(SR91), PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-123.7)(4T06)

			Y					
ITEM NUMBER:446332 1	PRO	JECT DESCRIPTION: WIDEN TO		ECTOR TO T.B.MANUEL	BRIDGE (MP127-131)			*SIS*
DISTRICT:04 ROADWAY ID:89470000			COUNTY: MARTIN	GTH: 3.800MI			ORK:ADD LANES & R S EXIST/IMPROVED/.	
ROADWA1 1D:094/0000			PROJECT LEN	JIH. 3.000MI		LANE	5 EAISI/IMPROVED/.	ADDED: 4/ 4/ 2
	LESS						GREATER	
FUND CODE	THAN 2026	2026 2027	2028	2029	2030		THAN 2030	ALL YEARS
CODE	2020	2027	2020	2029	2030		2030	ILARS
		SIBLE AGENCY: MANAGED BY	FDOT					
PKYI	1,883,740	2,678	0	0	0	0	0	1,886,418
DUAGE. DIGUE OF W	V / DEGDONGIDIE AGENCY	A MANAGED BY EDOM						
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY		•	•	•		10 150 650	10 161 170
PKYI	U	1,500	0	U	U	U	12,159,673	12,161,173
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI	9,929	0	0	0	0	0	13,320	23,249
TOTAL 446332 1	1,893,669	4,178	0	0	0	0	12,172,993	14,070,840

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TURNPIKE

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DISTRICT:04 ROADWAY ID:		I	PROJECT DESCRIPTION:	COUNTY: MAR			TYPE OF	F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
DHNGE:	DDET.TMTNAD	V FNCINFERING / PESI	PONSIBLE AGENCY: MAN.	ACED BY EDOT					
FIRGE.	PKYI PKYR	917,421 2,561,972	3,256	0 0	0	0	0 0	0	917,421 2,565,228
PHASE:	CONSTRUCTI		ENCY: MANAGED BY FDO	T					
	PKYI PKYR	38,119 48,158,574	0 1,770	0 2,124,000	0	0	0	0 0	38,119 50,284,344
PHASE:	ENVIRONMEN		GENCY: MANAGED BY FD				•		41 500
TOTAL 44852	PKYI D4 1	16,500 51,692,586	25,000 30,026	0 2,124,000	0	0	0	0 0	41,500 53,846,612
TOTAL PROJE		51,692,586	30,026	2,124,000	0	0	0	0	53,846,612
ITEM NUMBER DISTRICT:04 ROADWAY ID:	l	I	PROJECT DESCRIPTION:	COUNTY: MAR				WORK:ITS COMMUNICA	*NON-SIS*
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	ANES EXIST/IMPROVED/ GREATER THAN 2030	
	CODE —— PRELIMINAR PKYR	THAN 2026 Y ENGINEERING / RESI 0	PONSIBLE AGENCY: MAN. 1,500	AGED BY FDOT 0		2029	2030	GREATER THAN	ADDED: 0/ 0/ 0 ALL
	CODE PRELIMINAR	THAN 2026 Y ENGINEERING / RESI 0	PONSIBLE AGENCY: MAN.	AGED BY FDOT 0	2028		2030	GREATER THAN 2030	ADDED: 0/ 0/ 0 ALL YEARS
PHASE:	CODE PRELIMINAR PKYR CONSTRUCTI PKYR 85 3	THAN 2026 Y ENGINEERING / RESI 0 ON / RESPONSIBLE AGE 63,842 63,842	PONSIBLE AGENCY: MAN. 1,500 ENCY: MANAGED BY FDO' 13,981	AGED BY FDOT 0	2028		2030	GREATER THAN 2030	ADDED: 0/ 0/ 0 ALL YEARS 1,500 77,823 79,323
PHASE:	CODE PRELIMINAR PKYR CONSTRUCTI PKYR 35 3	THAN 2026 Y ENGINEERING / RESI 0 ON / RESPONSIBLE AGE 63,842	PONSIBLE AGENCY: MAN. 1,500 ENCY: MANAGED BY FDO' 13,981	AGED BY FDOT 0	2028		2030	GREATER THAN 2030 0	ADDED: 0/ 0/ 0 ALL YEARS 1,500 77,823

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT -----

PROJECT DESCRIPTION: SECTION 5307 FORMULA MARTIN CO PORT ST LUCIE UZA LARGE URBAN OPERATING ITEM NUMBER:413493 1 *NON-SIS* DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: CAPITAL FOR FIXED ROUTE

DATE RUN: 07/07/2025

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MBRMPOTP

EX DESC:OPERATING MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885.078 EXECUTED 10/25/13 PER L.MERRITT GRANT FL-90-X854 FOR \$718.108 EXECUTED 7/17/2014 GRANT

		ECUTED 10/25/13 PER 1 ED 9/9/2015 GRANT FL			ECUTED 9/8/2017			ANES EXIST/IMPROVE	ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATION FTA	S / RESPONSIBLE AG	ENCY: MANAGED BY MAR' 5 510,000	TIN COUNTY 510,	000	510,000	510,000	510,000	(4,009,695
PHASE: CAPITAL / FTA TOTAL 413493 1	RESPONSIBLE AGENC 1,357,42 2,817,12		COUNTY 650, 1,160,		650,000 1 60,000	650,000 1,160,000	650,000 1,160,000	(
ITEM NUMBER:413493 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		ORMULA MARTIN CO Y:MARTIN PROJECT LENGTH:		UZA LARGE UR	TYPE OF	F WORK:OPERATING/ ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATION FTA TOTAL 413493 2 TOTAL PROJECT:		EENCY: MANAGED BY MAR 0 5,554,413 0 5,554,413 4 12,286,700	FIN CO. CTC (SEN	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,160,000	0 0 1,160,000	(5,554,413
ITEM NUMBER: 434661 1 DISTRICT: 04 EX DESC: CAPITAL GRAN ROADWAY ID:		PROJECT DESCRIPTION	COUNT	Y:MARTIN	2017 NON-BUDGET		TYPE OI	F WORK:CAPITAL FOR ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029		2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / FTA TOTAL 434661 1 TOTAL PROJECT:	RESPONSIBLE AGENC 293,01 293,01 293,01	7 1,080,128	COUNTY 130, 130, 130,	000 1	130,000 130,000 130,000	130,000 130,000 130,000	130,000 130,000 130,000	(1,893,145
ITEM NUMBER:454224 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		ORMULA ARC OF MAY: MARTIN PROJECT LENGTH:		RT ST LUCIE U	TYPE OF	F WORK:CAPITAL FOR ANES EXIST/IMPROVE	
FUND	LESS							GREATER	
CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030	ALL YEARS

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TRANSIT

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LF	54,321	0	0	0	0	0	0	54,321
TOTAL 454224 1	469,764	73,433	0	0	0	0	0	543,197
TOTAL PROJECT:	469,764	73,433	0	0	0	0	0	543,197
TOTAL DIST: 04	3,579,905	13,440,261	1,290,000	1,290,000	1,290,000	1,290,000	0	22,180,166
TOTAL TRANSIT	3,579,905	13,440,261	1,290,000	1,290,000	1,290,000	1,290,000	0	22,180,166

ITEM NUMBER: 436735 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

MISCELLANEOUS

NON-SIS

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

PROJECT DESCRIPTION: JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN DISTRICT:04 COUNTY: MARTIN TYPE OF WORK: ENVIRONMENTAL TEST/MITIGATE EX DESC: GOPHER TORTOISE RELOCATION

ROADWAY ID:89010000 PROJECT LENGTH: .070MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026 2	2026 2	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
SA	82	4,918	0	0	0	0	0	5,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACSA	104,396	0	0	0	0	0	0	104,396
SA	34,798	0	0	0	0	0	0	34,798
TOTAL 436735 2	139,276	4,918	0	0	0	0	0	144,194
TOTAL PROJECT:	139,276	4,918	0	0	0	0	0	144,194
TOTAL DIST: 04	139,276	4,918	0	0	0	0	0	144,194
TOTAL MISCELLANEOUS	139,276	4,918	0	0	0	0	0	144,194
GRAND TOTAL	211,823,891	34,410,825	5,054,857	7,863,000	10,755,845	11,288,581	12,176,196	293,373,195