

Project Cost Summary, *Martin Moves 2050* Cost Feasible Plan

Category	Year of Expenditure (YOE)				25-Year Total	20-Year Total	Present Day Cost
	2026-2030 ¹	2031-2035	2036-2040	2041-2050	2026-2050	2031-2050	Unfunded Needs ²
Transit							
Transit Operating Cost *	\$18,558,628	\$21,764,210	\$35,001,315	\$91,276,575	\$166,600,728	\$148,042,099	\$21,762,000
Transit Capital Cost	\$6,880,225	\$5,789,198	\$3,490,931	\$3,084,600	\$19,244,953	\$12,364,728	-
Highway/Roadway **	\$33,697,251	\$75,080,000	\$41,820,000	\$97,070,000	\$247,667,251	\$213,970,000	\$212,739,117
Strategic Intermodal System (SIS)***	\$118,058,285	\$275,357,000	\$3,565,000	\$23,227,000	\$420,207,285	\$302,149,000	\$2,581,517,357
SIS	\$116,890,724	\$545,000	\$3,565,000	\$23,227,000	\$144,227,724	\$27,337,000	\$1,451,589,512
Florida's Turnpike Enterprise	\$1,167,561	\$274,812,000	\$0	\$0	\$275,979,561	\$274,812,000	\$1,129,927,845
Transportation System Management & Operations (TSM&O) ³	\$0	\$5,670,000	\$6,313,448	\$12,000,000	\$23,983,448	\$23,983,448	-
Other Improvements ⁴ (Park-and-Ride, Railroad Bridge)	\$0	\$0	\$4,762,368	\$5,593,408	\$10,355,776	\$10,355,776	\$17,753,472
Freight ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$44,475,000
Safety ⁶	\$0	\$0	\$0	\$0	\$0	\$0	
Complete Streets ⁷	\$0	\$1,640,000	\$4,790,000	\$28,230,000	\$34,660,000	\$34,660,000	-
Non-Motorized Projects ⁷							
Infrastructure Hardening ⁸	\$0	\$0	\$0	\$0	\$0	\$0	
Water Based Transportation							
Operating Cost *	\$0	\$0	\$0	\$0	\$0	\$0	\$16,640,000
Capital Cost	\$0	\$350,000	\$440,000	\$0	\$790,000	\$790,000	\$460,800
Aviation ⁹	\$7,500,000	\$0	\$0	\$0	\$0	\$0	-
Other Transportation Improvement Plan (TIP) Projects	\$168,458,326	\$0	\$0	\$0	\$168,458,326	\$0	-
Capacity Projects (non SIS)	\$5,396,466	\$0	\$0	\$0	\$5,396,466	\$0	-
Non-Capacity Projects	\$160,204,545	\$0	\$0	\$0	\$160,204,545	\$0	-
Planning (PL Funds)	\$2,857,315	\$0	\$0	\$0	\$2,857,315	\$0	-
Total Cost	\$353,152,715	\$385,650,407	\$100,183,062	\$260,481,583	\$1,099,467,767	\$746,315,051	\$2,620,380,157
Strategic Intermodal System (SIS)**	\$118,058,285	\$275,357,000	\$3,565,000	\$23,227,000	\$420,207,285	\$302,149,000	\$2,581,517,357
Transit Operating Cost*	\$18,558,628	\$21,764,210	\$35,001,315	\$91,276,575	\$166,600,728	\$148,042,099	\$21,762,000
Water Taxi (Operating Cost)*	\$0	\$0	\$0	\$0	\$0	\$0	\$16,640,000
Capital Project Cost (all modes)	\$216,535,802	\$88,529,198	\$61,616,747	\$145,978,008	\$512,659,754	\$296,123,952	\$460,800

Notes

* Operating cost includes total cost for the entire 5-year or 10-year period in Year of Expenditure (YOE) dollars.

** Includes project cost for SR-710/Warfield Boulevard realignment, new intersection at SE 126th Avenue, and widening from SE 126th Avenue to Martin/Okeechobee County Line .

*** Project costs are based on SIS First and Second Five-Year Plans, April 2024 and SIS Long Range Cost Feasible Plan, April 2024, FDOT PD&E Studyies for SR-710, and Florida's Turnpike Enterprise Cost Feasible Plan projects, January 2025.

¹ Time band includes funds "as programmed" in the FY 2026-2030 Transportation Improvement Program (TIP). Funds for transit and highway/roadway (non-SIS) are based on *Martin Moves 2050* Cost Feasible Plan.

² Project costs in Present Day Cost (PDC) include SIS 2045 Multimodal Unfunded Needs Plan (MMUNP), June 2017, Florida's Turnpike Enterprise Unfunded Projects, January 2025 and Martin Moves 2050 unfunded needs.

³ Project specific cost for specific TSM&O improvements have not be developed at this stage. Costs reflect revenues allocated from MPO level SHS (non-SIS, in TMA) program and partial cost from US-1 Congestion Management Study for US-1 Corridor Retrofit projec.

⁴ Illustrative project since funds from FDOT's Non-SIS Transit Discretionary program are anticipated to supplement FTA Section 5307 and Section 5309 funds. Railroad bridge over St. Lucie River is expected to be funded by private sector.

⁵ Freight project costs are not included since they overalp with SIS, "other cateogry" or modes.

⁶ Safety improvements under \$1M would be funded through Highway Safety Improvement Program (HSIP). Approximately \$459M available at districtwide level over 25 years from 2025/26 to 2049/50. In addition, these projects could be implemented as part of roadway maintenance projects and/or overlapping capacity projects.

⁷ Approximately \$34.7 million allocated for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50 through local funding sources (fuel taxes) . Potential to leverage from approximately \$123 million through FDOT's TALT (Any Area) funds available at districtwide level for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50.

⁸ Illustrative projects to be funded through PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation) formula funding. In FY 2026 FDOT is likely to receive \$76M assuming proportional apportionment.

⁹ Approximately \$3.2B is available through FDOT's Aviation programs at statewide level over 20 years from 2030/31 to 2049/50. Project cost (FDOT share) for aviation projects as a percentage of statewide funds is approximately one percent for any given 5-year time band.

Highway/Roadway Improvements
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Highway/Roadway Improvements

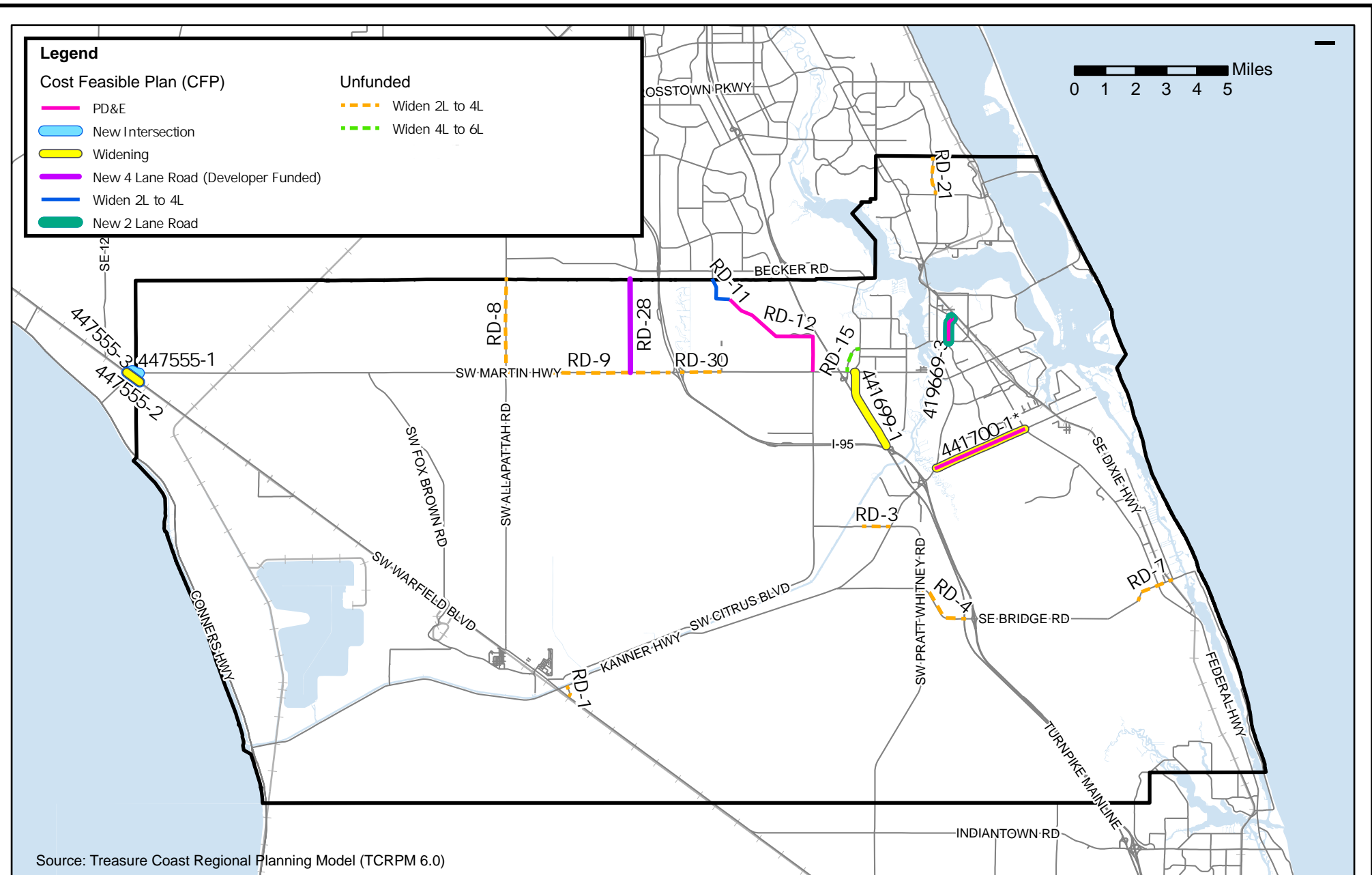
MPO Project ID Number	Street Name	From	To	Project Description	Length (in miles)	Improvement Type	Priority Tier	Project Cost (Year of Expenditure)				Project Phase				Project Cost (Year of Expenditure)				Funding Source
								PDE/PE	ROW	CST	Total Cost	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	2025/26- 2029/30	2030/31- 2034/35	2035/36- 2039/40	2040/41- 2049/50	
447555-1	SR-710/SW Warfield Boulevard	at CR-714/Martin Highway	-	Realignment of SW Martin Highway/CR-714 to Intersection with SE 126th Boulevard and SR-710	-	Realignment	TIP	\$317,610		\$6,161,000	\$6,478,610	ROW, CST				\$6,478,610				
447555-2	SR-710/SW Warfield Boulevard	W of SE 126th Boulevard	Okeechobee/Martin County Line	New Intersection	0.37	New Intersection	TIP		\$317,610	\$6,722,183	\$7,039,793	ROW, CST				\$7,039,793				
447555-3	SR-710/SW Warfield Boulevard	W of SE 126th Boulevard	Okeechobee/Martin County Line	Add Lanes and Reconstruct	-	Widening	TIP	\$3,206,006			\$3,206,006	ROW, CST				\$3,206,006				
441700-1	Cove Road ¹	Kanner Highway (SR-76)	US-1/SR-5	PD&E/EMO Study	3.20	Widening	TIP	\$1,491,751	\$7,257,000	\$79,900,000	\$88,648,751	PE, ROW	CST	CST		\$8,748,751	\$75,080,000	\$4,820,000		TRIP (50%, \$40M), STBG, Other Roads, Fuel Taxes
441699-1	High Meadow Avenue (CR-713)	I-95 (SR-9)	Martin Highway (SR-714)	Add Lanes and Reconstruct	2.64	Widening	TIP	\$2,331,645	\$3,064,821	\$37,000,000	\$42,396,466	PE, ROW		CST		\$5,396,466		\$37,000,000		STBG, Other Roads, Fuel Taxes
419669-3	Willoughby Boulevard Extension	Monterey Road (SR-714)	Federal Highway (US-1/SR-5)	New 2 Lane Road	0.84	New 2L Road	TIP	\$2,827,625		\$62,300,000	\$65,127,625	PDE, PE			CST	\$2,827,625			\$62,300,000	STBG, Other Roads, Fuel Taxes
RD-11	SW Newfield Parkway	West Farm Road	SW Becker Road	2L to 4L	1.13	Widening	Tier 1	\$3,920,000		\$30,700,000	\$34,620,000		PDE	PE	CST				\$30,700,000	Product Support, Fuel Taxes
RD-12	SW Newfield Parkway	SW Prairie Avenue	SR-714/SW Martin Highway	2L to 4L	4.30	Widening	Tier 1	\$4,070,000			\$4,070,000				PDE,PE				\$4,070,000	Product Support
RD-28	Village Parkway Extension ²	SR-714/Martin Highway	Martin/St. Lucie County Line	New 4 Lane Road	3.00	New 4L Road	Not Applicable	-	-	-	-	-	-	-	-					
Notes																Total Cost (YOE)				
Project included in FDOT Five Year Work Program FY26-FY30, Nov. 2024. MPO Project ID Number is consistent with FDOT's FM#.																	\$33,697,251	\$75,080,000	\$41,820,000	\$97,070,000
																				\$247,667,251

¹ Illustrative project since construction phase assumes 50% funding through FDOT's Transportation Regional Incentive Program (TRIP) available at districtwide level.

² Village Parkway Extension (RD-28) is a developer funded project.

2050 Unfunded Highway Needs

MPO Project ID Number	Street Name	From	To	Project Description	Length (in miles)	Improvement Type	Priority Tier	Project Cost (*PDC, in 2024/25 dollars)
RD-15	SW Martin Downs Boulevard	SR-714/SW Martin Highway	SW High Meadow Avenue	4L to 6L	0.98	Widening	Tier 2	\$15,644,442
RD-30	SR-714/SW Martin Highway	I-95 (SR-9)	SW 84th Avenue	2L to 4L	1.35	Widening	Tier 2	\$21,251,857
RD-3	SW 96th Street	SW Pennsylvania Avenue	SR-76/SW Kanner Highway	2L to 4L	0.93	Widening	Tier3	\$14,640,168
RD-4	SW Bridge Road	Pratt Whitney Road	I-95	2L to 4L	2.03	Widening	Tier3	\$31,956,496
RD-9	CR-714/SW Martin Highway	SW Allapattah Road/CR-609	I-95	2L to 4L	5.36	Widening	Tier3	\$46,571,702
RD-8	SW Allapattah Road/CR-609	CR-714/SW Martin Highway	Martin/St. Lucie County Line	2L to 4L	3.11	Widening	Tier3	\$27,022,014
RD-21	NW Green River Parkway	NE Jensen Boulevard	Martin/St. Lucie County Line	2L to 4L	1.26	Widening	Tier3	\$29,752,600
RD-1	SW Indiantown Avenue	SR-710/SW Warfield Boulevard	SR-76/SW Kanner Highway	2L to 4L	0.39	Widening	Tier3	\$3,388,613
RD-7	SE Bridge Road/CR-708	SE Flora Avenue	SE Gomez Road	2L to 4L	1.43	Widening	Tier 4	\$22,511,226
* PDC - Present Day Cost. Project cost includes soft and hard construction costs.							Total Cost (*PDC)	212,739,117



Transit Improvements

Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Transit Improvements

MPO Project ID Number	Project Name	Street Name/Geography	Project Description	Source	Improvement Type/Category	Comments	Annual Operating Cost (*PDC, 2024/25 dollars)	Capital Cost *(PDC, 2024/25 dollars)	Total Cost (Year of Expenditure)				Funding Source	
									2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50		
									1.10	1.29	1.56	1.94		
Service Improvements														
n/a	Fixed Route ¹	Systemwide	Maintain existing fixed route service	2025-2034 Marty TDP, July 2024	Fixed route operations	Includes reallocation of resources for route restructuring. Marty Transit Development Plan, Major Update FY 2025-2034.	\$2,979,999	-	\$16,389,995	\$19,220,994	\$23,243,992	\$57,811,981	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
T-1	Extend Route 2	Route 2	Extend route terminus to Walmart in Stuart	2025-2034 Marty TDP, July 2024	Route restructuring	Provides desired stop for Indiantown residents and creates transfer opportunity to Route 1 and Split Route 3.	-	-						
T-2	Split Route 3	Route 3	Split route to North and South loops and add new bus stops. North Stuart Circulator (35-minute headways) and South Stuart Circulator (40-minute headways).	2025-2034 Marty TDP, July 2024	Route restructuring	Increases coverage to shopping, community and medical destinations.	-	-						
T-3	Route 4 Flex Service/Pilot Later Shift Service	Route 4	Relocate terminus to Banner Lake Community Center and serve overlapping Route 1 stops (80-minute headways). Implement later service with Pilot TNC service from 5:30 pm to 8:00 pm such as through taxi partnership.	2025-2034 Marty TDP, July 2024	Route restructuring	As the demand for the increased service span grows, implementing could be a cost-effective solution.	-	-						
T-4	Extend Route 20X	Route 20X	Extend terminus to Tri-Rail Mangonia Park Station (80-minute headways).	2025-2034 Marty TDP, July 2024	Route restructuring	Extension for VA Medical Center to Tri-Rail station increases regional connectivity.	-	-						
n/a	Marketing Campaign	Countywide	Market development, communications and promotions. Leverage SFCS Program for Guaranteed Ride Home and advocating for mass transit.	2025-2034 Marty TDP, July 2024	Marketing	Marty Transit Development Plan, Major Update FY 2025-2034.	-	-						
n/a	Investigate Scope and Procurement for Microtransit	Systemwide	Depending on the customer experience desired, begin exploring taxi partnerships or microtransit opportunities to add later service for Route 4, Saturday service for local routes, and Palm City TNC Zone.	2025-2034 Marty TDP, July 2024	Procurement services	Marty Transit Development Plan, Major Update FY 2025-2034.	-	-						
n/a	Microtransit Service Capital Cost Allocation	Systemwide			New microtransit service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	-	\$817,776			\$1,275,731		Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)	
n/a	Paratransit Service	Countywide	Maintain existing paratransit service	2025-2034 Marty TDP, July 2024	Paratransit operations	Marty Transit Development Plan, Major Update FY 2025-2034.	\$248,901	-	\$1,368,956	\$1,605,411	\$1,941,428	\$4,828,679	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
n/a	Saturday TNC Pilot Program ² - Routes 1, 2, 3, and 4	Routes 1, 2, 3, and 4	TNC service within 3/4-mile distance of Routes 1, 2, 3, and 4 on weekdays from 6 am to 8 pm.	2025-2034 Marty TDP, July 2024	New microtransit service	Operating cost adjusted to PDC (in 2025 dollars). Marty Transit Development Plan, Major Update FY 2025-2034.								
T-5	Pilot Palm City TNC Zone ³	Palm City	Implement microtransit service from 6 am to 8 pm on weekdays only. The Palm City TNC Zone would increase access for areas with a high proportion of transit-dependent populations and destinations.	2025-2034 Marty TDP, July 2024	New microtransit service		\$145,396	-	\$799,678	\$937,805	\$1,134,089	\$2,820,684	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
T-7	Route 2 Express/Indiantown TNC Zone ³	Indiantown	A restructure of service delivery to provide for a new local TNC service in Indiantown.	2025-2034 Marty TDP, July 2024	New microtransit service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$116,052	-			\$905,206	\$2,251,409	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
T-8	Jensen/Rio/Ocean Breeze TNC Zone ³	Multiple jurisdictions	This new service area would connect to Route 1 and the proposed Jensen Beach Trolley from 6:00 am to 8:00 on weekdays only.	2025-2034 Marty TDP, July 2024	New microtransit service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$217,620	-			\$1,697,436	\$4,221,828	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
T-9	Port Salerno TNC Zone ³	Port Salerno	This new service area in Port Salerno would connect to Route 1 and 4 from 6:00 am to 8:00 pm on weekdays only.	2025-2034 Marty TDP, July 2024	New microtransit service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$93,690	-			\$730,782	\$1,817,586	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	
T-10	Kanner Highway fixed route	Multiple jurisdictions	A new fixed route service to connect the transfer station at the Robert Morgade Library to the proposed Intermodal Hub in Stuart.		New fixed route service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	-	\$1,060,000			\$1,653,600		Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)	
				2025-2034 Marty TDP, July 2024		Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$685,690	-			\$5,348,382	\$13,302,386	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)	

MPO Project ID Number	Project Name	Street Name/Geography	Project Description	Source	Improvement Type/Category	Comments	Annual Operating Cost (*PDC, 2024/25 dollars)	Capital Cost *(PDC, 2024/25 dollars)	Total Cost (Year of Expenditure)				Funding Source
									2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50	
									1.10	1.29	1.56	1.94	
T-11	Jensen Beach Trolley	Jensen Beach	New service to connect the Stuart intermodal hub to the beaches and Treasure Coast Mall and Jensen Beach.	2025-2034 Marty TDP, July 2024	New trolley service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	-	\$1,590,000				\$3,084,600	Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)
						Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$217,630	-				\$4,222,022	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)
T-12	Downtown Stuart Tram ⁴	Downtown Stuart	Maintain existing tram service. Operates from 9 am to 7 pm (Mon to Thrus), 9:00 am to 9:30 pm (Fri and Sat) and 9 am to 5 pm on Sunday	City of Stuart Tram Business Plan, 2019	Downtown circulator service	City of Stuart Tram Business Plan, 2019	\$196,212	-	\$1,079,168	\$1,265,570	\$1,530,457	\$3,806,521	Local (9th Cent, General Fund, Farebox), STBG, Federal (5307 & 5311)
n/a	Intermodal hub ⁵	Stuart	The hub should be in proximity to the Brightline Station and be the recognized county transportation center.	2025-2034 Marty TDP, July 2024	Intermodal		To Be Determined	To Be Determined					Statewide Rail Program or Intermodal Access (Non-SIS/Non-Highway Modes)
n/a	Passenger Rail Station	Stuart		City of Stuart Brightline Station Analysis, 2018	Intercity Passenger Rail Station (New Facility)	City of Stuart Brightline Station Analysis, 2018	-	To Be Determined					Statewide Rail Program or Intermodal Access (Non-SIS/Non-Highway Modes)
Capital Improvements													
n/a	Customer Facility and ADA Upgrades	Countywide	Public Works Department and Marty should have a transition plan for ADA compliance of transit infrastructure. Includes upgrades to make existing passenger facilities compliant with the Americans with Disabilities Act (ADA).	2025-2034 Marty TDP, July 2024	ADA upgrades	Marty Transit Development Plan, Major Update FY 2025-2034.	-	\$250,000	\$137,500	\$161,250			Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)
n/a	Add Bus Stops to Existing Routes	Systemwide	Add 40 new bus stops. <ul style="list-style-type: none">• Prioritize new stops on Route 1 and 2.• New ADA compliant bus stop construction:<ul style="list-style-type: none">o 30 basic stops: 5 per yearo 10 enhanced stops: 2 per year• Solar powered lighting at 40 stops• 10 shelters at enhanced stops• 50 updates to at-stop static sign and information displays.• Coordinate with Area Regional Transit (ART) and Palm Tran on locations outside of Martin County	2025-2034 Marty TDP, July 2024	New bus stop	The need to add bus stops emerged through the precursor Transit Efficiency Study (TES) effort and from feedback from the public and elected officials and through technical analysis performed for this TDP. Typical bus stop spacing for urban transit systems nationwide is a ¼-mile spacing. The current bus stop spacing for Marty Routes 1, 2, 3, and 4, are 0.96, 2.59, 1.10, and 1.75 miles, respectively. Marty Transit Development Plan, Major Update FY 2025-2034.	-	\$1,470,000	\$1,360,975	\$300,248			Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)
n/a	Replacement Bus Acquisition	Systemwide	Begin procurement in 2027. Scheduled replacement of 14 buses with 12-year life cycle from 2028-2034.	2025-2034 Marty TDP, July 2024	Fleet replacement	Capital cost adjusted to reflect PDC (in 2025 dollars). The TDP includes 2% inflation per year. Marty Transit Development Plan, Major Update FY 2025-2034.	-	\$7,420,000	\$4,081,000	\$4,785,900			Local (Fuel Taxes, General Fund), STBG, Federal (5307 & 5339)
n/a	Bus Fleet Management Plan Update	Systemwide	Guide transition/SOW for fleet and facility power transition if desired. Includes Bus Fleet Transition Study from the Marty TDP, July 2024.	2025-2034 Marty TDP, July 2024	Study/Plan	Marty Transit Development Plan, Major Update FY 2025-2034.	-	\$40,000	\$44,000				Local (Fuel Taxes, General Fund), STBG
n/a	Comprehensive Operational Analysis (COA)	Systemwide	Study to enhance transfer times, update headways. Review fare structure.	2025-2034 Marty TDP, July 2024	Study/Plan		-	\$50,000	\$55,000				Local (Fuel Taxes, General Fund), STBG
n/a	Transit Development Plan Major Update	Systemwide	Required every 5-years for state block grant funding.	2025-2034 Marty TDP, July 2024	Study/Plan		-	\$250,000	\$275,000				Local (Fuel Taxes, General Fund), STBG
n/a	Intermodal Hub Design Study	-	Begin procurement in 2026.	2025-2034 Marty TDP, July 2024	Study/Plan		-	\$100,000	\$110,000				Local (Fuel Taxes, General Fund), STBG
n/a	Route Planning and Scheduling Software	Systemwide	Annual evaluation of route schedules. One route per year for review & update coordinated service plan.	2025-2034 Marty TDP, July 2024	Technology		-	\$270,000	\$165,000	\$154,800			Local (Fuel Taxes, General Fund), STBG
n/a	Replacement Equipment Trip/Sparks Hardware	Systemwide	New/replacement of on-board equipment and networks for next generation Trip Sparks Computer Aided Dispatch (CAD)/Automatic Vehicle Location (AVL).	2025-2034 Marty TDP, July 2024	Technology		-	\$292,500	\$211,750	\$129,000			Local (Fuel Taxes, General Fund), STBG
n/a	Additional at-stop LCD real-time bus arrival displays	Systemwide	Bus stop upgrade, \$10K to \$15K each	2025-2034 Marty TDP, July 2024	Technology		-	\$450,000	\$440,000	\$64,500			Local (Fuel Taxes, General Fund), STBG
n/a	Transit Planning Studies and Plans	Systemwide		2025-2034 Marty TDP, July 2024	Studies/Plans		-	\$510,000					Local (Fuel Taxes, General Fund), STBG
n/a	O&M Facility Planning and Design Study	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$150,000		\$193,500			Local (Fuel Taxes, General Fund), STBG
n/a	Sustainability and Resilience Study	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG
n/a	Comprehensive Financial Assessment	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG

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									1.10	1.29	1.56	1.94	
n/a	Technology Deployment Study	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	-	\$40,000			\$62,400		Local (Fuel Taxes, General Fund), STBG
n/a	Safety and Security Audit	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG
n/a	Emergency Response Planning	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG
n/a	Customer Facilities and ADA Facilities Compliance	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$40,000			\$62,400		Local (Fuel Taxes, General Fund), STBG
n/a	Triennial Review Support	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$10,000			\$15,600		Local (Fuel Taxes, General Fund), STBG
n/a	Transit Asset Audit and Replacement Plan	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$80,000			\$124,800		Local (Fuel Taxes, General Fund), STBG
n/a	Human Resource Recruiting, Retention and Development Study	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG
n/a	Operations Scope of Work Development and Procurement Support	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$25,000			\$39,000		Local (Fuel Taxes, General Fund), STBG
n/a	Study of Transit Values/Benefits to Martin County	Systemwide		2025-2034 Marty TDP, July 2024	Study/Plan		-	\$40,000			\$62,400		Local (Fuel Taxes, General Fund), STBG
Annual Operating Cost (*PDC, 2024/25 dollars)							\$4,901,191	Total Operating Cost (YOE**)	\$18,558,628	\$21,764,210	\$35,001,315	\$91,276,575	

Notes

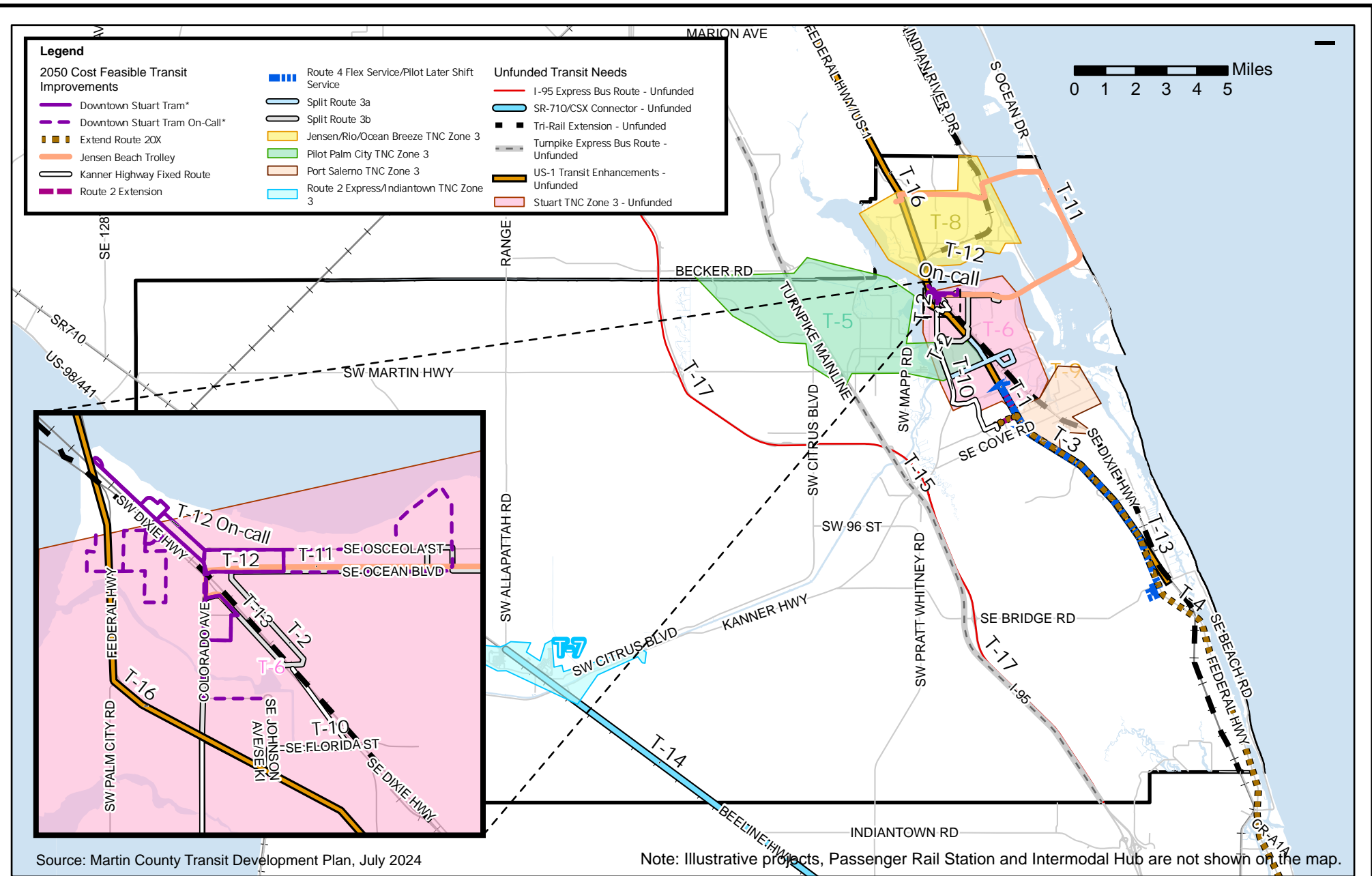
- ¹ Fixed bus route bus service includes restructured routes or modifications for Marty routes 2, 3, 4, and 20X.
- ² Provide on-demand service through partnerships with Transportation Network Companies, microtransit or taxi partnership within 0.75-mile distance of existing Marty routes.
- ³ Provide on-demand service through partnership with Transportation Network Companies, microtransit or taxi partnership within designated geographic areas or zones to enhance connectivity to Marty routes as well as origins and destinations.
- ⁴ Tram operations are funded through City of Stuart General Fund (Transporation) and supplemented by CRA + advertising/sponsorship revenue. State grants via MPO/FDOT funds marketing and promotional activities as well as capital assistance.
- ⁵ Project cost not available at this stage. Project cost could vary significantly based on development program for the facility. Design features should be centered on pedestrian and bicycle activity, local taxis, TNCs, bikeshare, bike lockers, electric charging stations, park-and-ride facilities, and private charter bus companies.
- Illustrative Projects since funding through Rail Program or Intermodal Access included under Statewide Capacity Program Estimate for Non-SIS/Non-Highway Modes is not guaranteed. State funding through these programs requires local match.

* PDC - Present Day Cost
** YOE - Year of Expenditure
n/a - Not Applicable

2050 Unfunded Transit Improvements

MPO Project ID Number	Project Name	Street Name/Geography	Project Description	Source	Improvement Type/Category	Comments	Annual Operating Cost (*PDC, 2024/25 dollars)	Capital Cost (*PDC, 2024/25 dollars)
T-6	Stuart TNC Zone ¹	Stuart	A TNC service in Stuart could increase ridership to existing routes and improve access to affordable housing units, medical services, and other origins and destinations.	2025-2034 Marty TDP, July 2024	New microtransit service	Unfunded transit needs, Marty Transit Development Plan, Major Update FY 2025-2034	\$1,088,100	-
T-13	Tri-Rail Extension	FEC Railroad Corridor	From Palm Beach County to Fort Pierce	2045 Treasure Coast Regional LRTP	Regional transit service	2045 Treasure Coast Regional LRTP	Not Available	Not Available
T-14	SR-710/CSX Connector	CSX Railroad Corridor	Palm Beach County to SW Allapattah Road	2045 Treasure Coast Regional LRTP	Regional transit service	2045 Treasure Coast Regional LRTP	Not Available	Not Available
T-15	Turnpike Express Bus Route	Florida's Turnpike	Palm Beach/Martin County Line to SW Port St. Lucie Boulevard	2045 Treasure Coast Regional LRTP	Regional transit service	2045 Treasure Coast Regional LRTP	Not Available	Not Available
T-16	US-1 Transit Enhancements	US-1 Corridor	Palm Beach County Line to Brevard County Line	2045 Treasure Coast Regional LRTP	Regional transit service	2045 Treasure Coast Regional LRTP	Not Available	Not Available
T-17	I-95 Express Bus Route	I-95 Corridor	Palm Beach County Line to Gatlin Boulevard/I-95	2045 Treasure Coast Regional LRTP	Regional transit service	2045 Treasure Coast Regional LRTP	Not Available	Not Available

* PDC - Present Day Cost
¹ Provide on-demand service through partnership with Transportation Network Companies, microtransit or taxi partnership within designated geographic areas or zones to enhance connectivity to Marty routes as well as origins and destinations.



Strategic Intermodal System (SIS) Improvements
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Strategic Intermodal System (SIS)

MPO Project ID Number ¹	Street Name/Facility	From	To	Project Description	Source	Improvement Type	Comments	Project Cost (PDC, in 2024/25 dollars)	Project Cost (Year of Expenditure)					Project Phase					Funding Source
									2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50	2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50	
											1.561	1.784	2.098						
4533331	SR-710/SW Warfield Boulevard	FR FPL Access Rd	CR-609/SW Allapattah Road	Add 4 Lanes to Build 6	SIS Adopted 1st & 2nd Five Year Programs	A4-6	PE and ROW phases in SIS Adopted 1st & 2nd Five Year Programs	\$16,248,000	\$15,703,000	\$545,000				PE, ROW	ROW				State Managed Funds
4533332	SR-710	Martin/Okeechobee County Line	FPL Power Plant Access Road	Add 2 Lanes to Build 4	SIS Adopted 1st Five Year Program	A2-4	PE and ROW phases in SIS Adopted 1st Five Year Program	\$4,747,700	\$4,747,700					PE, ROW					State Managed Funds
453333-4	SR-710/SW Warfield Boulevard	SW Allapattah Road	SW Van Buren Avenue	Add Lanes and Reconstruct	Draft Tentative Work Program, FDOT, Dec. 2024	Widening	Draft Tentative Work Program, FDOT, Nov. 2024	\$15,280,000	\$15,280,000					CON					
441636-3	SR-714	at FEC Railway	-	Grade Separation	Draft Tentative Work Program, FDOT, Dec. 2024	GRASEP	Draft Tentative Work Program, FDOT, Nov. 2024	\$75,159,024	\$75,159,024					PE, ROW, CON					
4132532	I-95	Martin/Palm Beach County Line	CR-708/Bridge Road	Managed Lanes (PD&E Study)	SIS Long Range CFP FY2035-2050	MGLANE	PD&E phase in SIS Adopted 1st Five Year Program	\$1,700,000	\$1,700,000					PD&E					State Managed Funds
4132542	I-95	CR-708/Bridge Road	High Meadow Avenue	Managed Lanes (PD&E Study)	SIS Long Range CFP FY2035-2050	MGLANE	PD&E phase in SIS Adopted 1st Five Year Program	\$1,649,000	\$1,649,000					PD&E					State Managed Funds
4226815	I-95	High Meadow Avenue	Martin/St. Lucie County Line	Managed Lanes (PD&E Study)	SIS Long Range CFP FY2035-2050	MGLANE	PD&E phase in SIS Adopted 1st Five Year Program	\$2,600,000	\$2,600,000					PD&E					State Managed Funds
3403	I-95	Martin/Palm Beach County Line	CR-708/Bridge Road	Managed Lanes	SIS Long Range CFP FY2035-2050	MGLANE		\$6,516,000				\$6,516,000					PE		
3664	I-95	CR-708/Bridge Road	High Meadow Avenue	Managed Lanes	SIS Long Range CFP FY2035-2050	MGLANE		\$9,985,000				\$9,985,000					PE		
3665	I-95	High Meadow Avenue	Martin/St. Lucie County Line	Managed Lanes	SIS Long Range CFP FY2035-2050	MGLANE		\$6,726,000				\$6,726,000					PE		
3670	I-95	at SR-714/Martin Highway	-	Modify Interchange	SIS Long Range CFP FY2035-2050	M-INCH		\$2,355,000			\$3,565,000					PE, CON			
4192523	SR-710	Martin/Okeechobee County Line	FPL Power Plant Access Road	Add Turn Lane(s)	SIS Adopted 1st Five Year Program	TURN	PE phase in SIS Adopted 1st Five Year Program	\$52,000	\$52,000					PE					District Managed Funds
Notes							Total Cost	\$143,017,724	\$116,890,724	\$545,000	\$3,565,000	\$23,227,000	\$0						
										Total Cost (YOE)			\$144,227,724						

¹ The MPO Project Identification (ID) Number corresponds to the ID included in the SIS Long Range Cost Feasible Plan, April 2024 or SIS Adopted First and Second Five-Year Program or FDOT FM# as the case may be.

Notes

¹ The MPO Project Identification (ID) Number corresponds to the ID included in the SIS Long Range Cost Feasible Plan, April 2024 or SIS Adopted First and Second Five-Year Program or FDOT FM# as the case may be.

Year of Expenditure (YOE) inflation factors are consistent with SIS Long Range Cost Feasible Plan.

Project included in FDOT Five Year Work Program FY26-FY30, Nov. 2024

Florida's Turnpike Enterprise Cost Feasible Plan Projects, January 2025

MPO Project ID Number ²	Street Name/Facility	From	To	Project Description	Source	Improvement Type	Comments	Project Cost (PDC, in 2024/25 dollars)	Project Cost (Year of Expenditure)					Project Phase					Funding Source		
									2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50	2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50			
446975-1 & 446166-1	Turnpike Mainline (SR-91)	-	-	New Interchange: MP 125 - I-95 (New Direct Connect Ramps from Turnpike Mainline (SR-91)	Turnpike Enterprise Major Projects List, Martin County, January 2025	New Interchange	PD&E is underway, preferred alternative selected	\$25,867,561	\$1,167,561	\$24,700,000				PD&E	PE				Florida's Turnpike Enterprise		
446333-1 & 446334-1	Turnpike Mainline (SR-91)	North of Stuart/SR-714 (MP 134.8)	North of Becker Road (MP 138.5)	Widen from 4 to 8 lanes, includes interchange improvement: MP 138 - Becker Road	Turnpike Enterprise Major Projects List, Martin County, January 2025	Widening	PE is underway, ROW (Phase 43) in 2031 and CON (Phase 52) in 2032 -2035	\$250,112,000		\$250,112,000				PE	ROW, CON				Florida's Turnpike Enterprise		
Notes								Total Cost	\$275,979,561	\$1,167,561	\$274,812,000										
																				Total Cost (YOE)	\$275,979,561

² The MPO Project Identification (ID) Number corresponds to the Florida Turnpike's Financial Project Identification (FPID) included in its Major Projects List, January 2025.

Notes

² The MPO Project Identification (ID) Number corresponds to the Florida Turnpike's Financial Project Identification (FPID) included in its Major Projects List, January 2025.

2050 Unfunded SIS Multi-Modal Needs

MPO Project ID Number ³	Street Name/Facility	From	To	Project Description	Source	Improvement Type	Comments	Project Cost (*PDC, in 2024/25 dollars)
1541	SR-710	Martin Powerplant Road	CR-609/Allapattah Road	Add 4 Lanes to Build 6	FDOT District 4, PD&E Study, Aug. 2025	A4-6		\$70,797,400
308	SR-710	Okeechobee/Martin County Line	Martin Powerplant Road	Add 4 Lanes to Build 6	FDOT District 4, PD&E Study, Aug. 2025	A4-6	Long Term Highway Improvements, Year 2045	\$148,905,112
2817	I-95	High Meadow Avenue	Becker Road	Interchange Improvement	SIS 2045 MMUNP, June 2017	M-INCH	Long Term Highway Improvements, Year 2045	\$113,547,000
2701	SR-710 Exclusive Guideway Transit Hub	at Indiantown	-	Passenger Service	SIS 2045 MMUNP, June 2017	PSERV	Mid Term Transit Improvements, Year 2035, Potential SIS Facility	\$11,400,000
2259	SR-710 Exclusive Guideway	Indiantown	Mangonia Park Tri-Rail Station	Passenger Service	SIS 2045 MMUNP, June 2017	PSERV	Mid Term Transit Improvements, Year 2035, Potential SIS Facility	\$386,460,000
2261	US-1 Exclusive Guideway	West Palm Beach Transit Hub	Fort Pierce	Passenger Service	SIS 2045 MMUNP, June 2017	PSERV	Mid Term Transit Improvements, Year 2035, Potential SIS Facility	\$720,480,000
Total Cost (*PDC)								\$1,451,589,512

Notes

³ The MPO Project Identification (ID) Number corresponds to the ID included in the SIS 2024 MMUNP, June 2017.

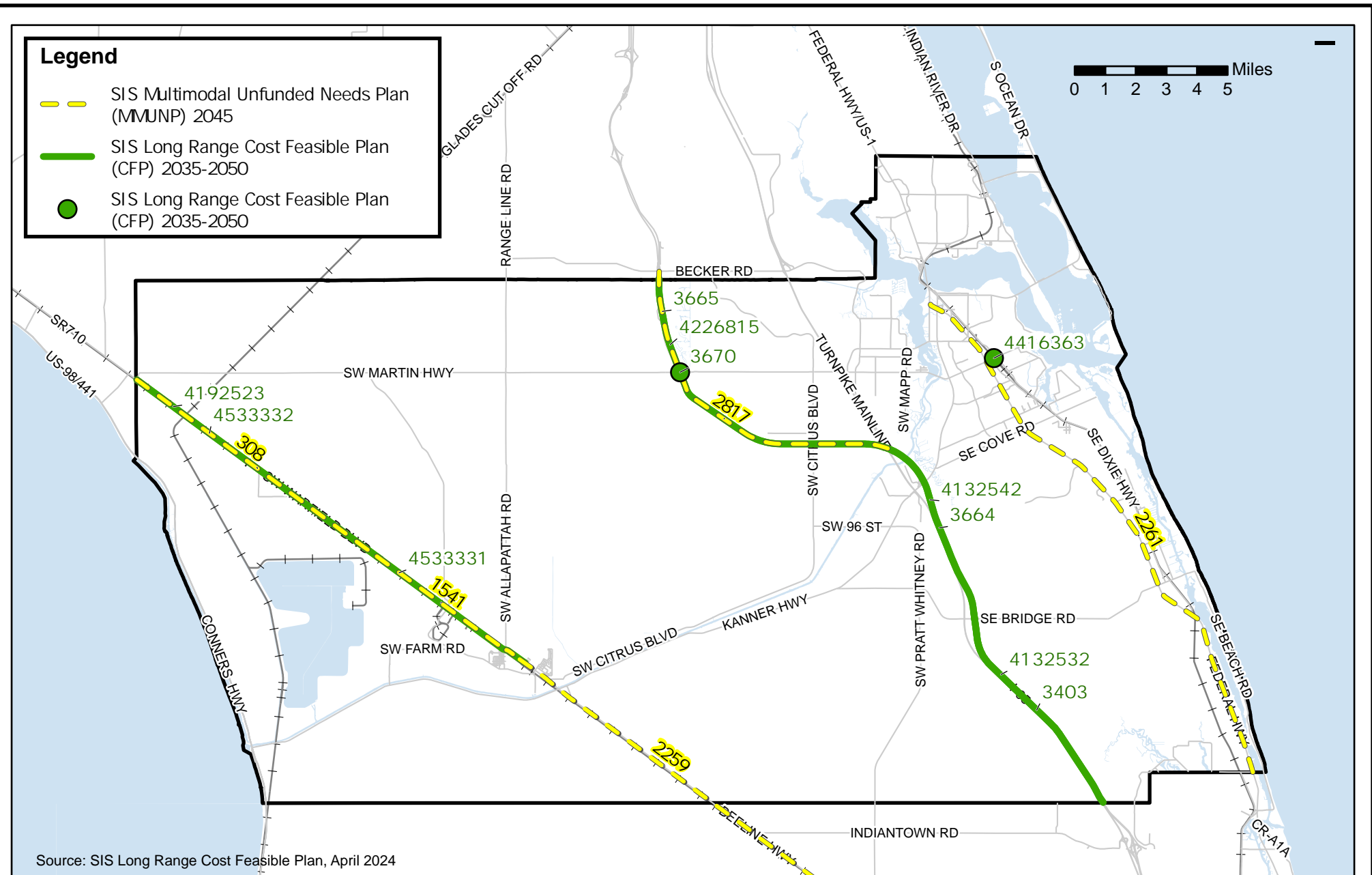
* PDC - Present Day Cost

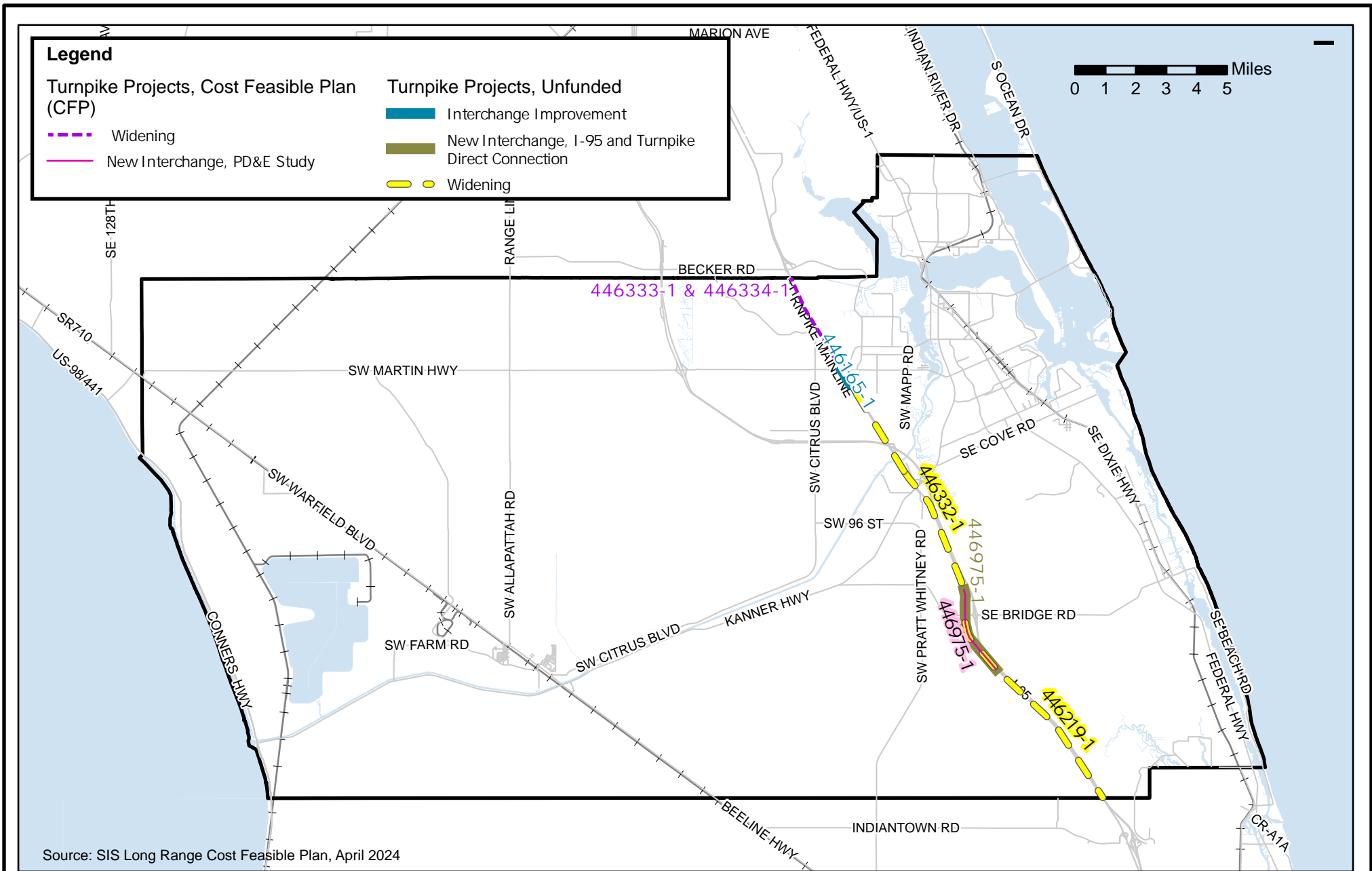
Florida's Turnpike Enterprise Unfunded Projects, January 2025

MPO Project ID Number ⁴	Street Name/Facility	From	To	Project Description	Source	Improvement Type	Comments	Project Cost (*PDC, in 2024/25 dollars)
446975-1	Turnpike Mainline (SR-91)	-	-	New Interchange: MP 125 - I-95 (New Direct Connect Ramps from Turnpike Mainline (SR-91)	Turnpike Enterprise Major Projects List, Martin County, January 2025	New Interchange	Construction estimated that includes Direct Connection Interchange between I-95 and Florida's Turnpike and the widening of the Turnpike Mainline approx. 2 miles to the north and south of Bridge Rd. (July 2025)	\$309,143,845
446165-1	Turnpike Mainline (SR-91)	at Stuart/SR-714 (MP 133)	-	Interchange Improvement: MP 133 - Stuart (SR-714)	Turnpike Enterprise Major Projects List, Martin County, January 2025	Interchange Improvement	PE (Phase 32) at \$1.7M is underway; ROW (\$24.245M) and CON (\$141.739M) is unfunded	\$165,984,000
446219-1	Turnpike Mainline (SR-91)	MP 117.7 - Palm Beach/Martin County Line	MP 125 - I-95 Connector	Widen from 4 to 6 lanes	Turnpike Enterprise Major Projects List, Martin County, January 2025	Widening	PE (Phase 32) is underway; CON is unfunded	\$252,521,000
446332-1	Turnpike Mainline (SR-91)	MP 125 - I-95 Connector	MP 131 - Thomas B Manuel Bridge	Widen from 4 to 6 lanes	Turnpike Enterprise Major Projects List, Martin County, January 2025	Widening	PE (Phase 32) is underway; ROW (\$12.16M) and CON (\$260.169M) is unfunded	\$272,329,000
446617-1	Turnpike Mainline (SR-91)	MP 131 - Thomas B Manuel Bridge	MP 133 - Stuart/SR-714	Widen from 4 to 6 lanes	Turnpike Enterprise Major Projects List, Martin County, January 2025	Widening	ROW (\$6.176M) and CON (\$123.774M) is unfunded	\$129,950,000
Notes								
Total Cost (*PDC)								\$1,129,927,845

⁴ The MPO Project Identification (ID) Number corresponds to the Florida Turnpike's Financial Project Identification (FPID) included in its Major Projects List, January 2025.

* PDC - Present Day Cost





Transportation System Management & Operations (TSM&O) Improvements
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible TSM&O Improvements

MPO Project ID Number	Street Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Project Cost (*PDC, 2024/25 dollars)	Project Cost/Funding (Year of Expenditure)				Funding Source
									2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50	
									1.10	1.29	1.56	1.94	
CM-1	SR-5/US-1/Federal Highway ¹	SE Indian Street	Martin/St. Lucie County Line	Congestion Management	7.85	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	Audible & Vibratory Edge Line Striping; Advance Vehicle Detection	\$265,031			\$413,448		Local (Transportation Impact Fee)
CM-2	Dixie Highway	S. Colorado Avenue	NW Palm Street	Congestion Management	1.33	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined	\$5,670,000	\$5,900,000	\$12,000,000	SHS ² (non-SIS, in TMA)	
CM-3	SR-714/SE Monterey Road	SE Monterey Road (Ext)	SE Dixie Highway/CR-A1A	Congestion Management	0.52	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-4	SR-732/Jensen Beach Boulevard	SR-5/US-1/Federal Highway	Indian River Drive	Congestion Management	2.94	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-5	SR-732/NE Causeway Blvd	Indian River Drive	SR-A1A/NE Ocean Boulevard	Congestion Management	2.47	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-6	Indian River Drive	SR-732/Jensen Beach Boulevard	NE Dixie Highway	Congestion Management	1.33	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-7	SW Joan Jefferson Way	SR-5/US-1/Federal Highway	SW Dixie Highway	Congestion Management	0.13	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-8	S Colorado Avenue	SR-5/US-1/Federal Highway	SE Ocean Boulevard	Congestion Management	0.45	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-9	SE Ocean Boulevard	S Colorado Avenue	SE Palm Beach Road	Congestion Management	0.99	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-10	SR-714/Martin Highway/ SW Martin Downs Boulevard	SW Mapp Road	S Kanner Highway/SR-76	Congestion Management	1.07	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-12	SE Dixie Highway/CR-A1A	SE Salerno Road	SE St. Lucie Boulevard	Congestion Management	0.71	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-13	CR-713/High Meadow Avenue	I-95	CR-714/Martin Highway	Congestion Management	2.85	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					
CM-14	SW Murphy Road	SR-714/Martin Highway	Martin/St. Lucie County Line	Congestion Management	2.25	Congestion Analysis, CMP Update, Martin Moves 2050 LRTP	To Be Determined	To Be Determined					

Notes:

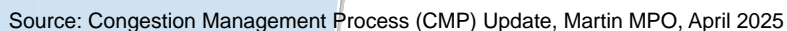
* PDC - Present Day Cost

Project ID CM-11, SR-714/Martin Highway was identified as a congested corridor based on Year 2023 data before the completion of improvements. Therefore, it is omitted from the list of TSM&O corridors.

Location and corridor specific improvements will be identified based on detailed technical analysis including data collection, traffic and safety evaluation along with corresponding project cost estimates.

¹ Project cost for CM-1 is based on Martin MPO's US-1 Congestion Management Study, 2024 with project limits from Martin/St. Lucie County Line to Cove Road. This Study includes two addition recommendations, 1) Construct joint access driveways at two locations at an estimated construction cost of \$0.47M in PDC; and 2) Implement sidewalk-level separated bicycle lanes, which requires fully roadway reconstruction at \$25.87M in PDC

² Funds can be used for off-system roads (county, municipal or local roads) that are non-SIS and not on the SHS. And could include programs such as Small County Outreach Program (SCOP) and County Incentive Grant Program (CIGP). SHS funds allocated to fund TSM&O projects. Approximately \$23.57M avaiable over 20-year period from 2030/31 to 2049/50.

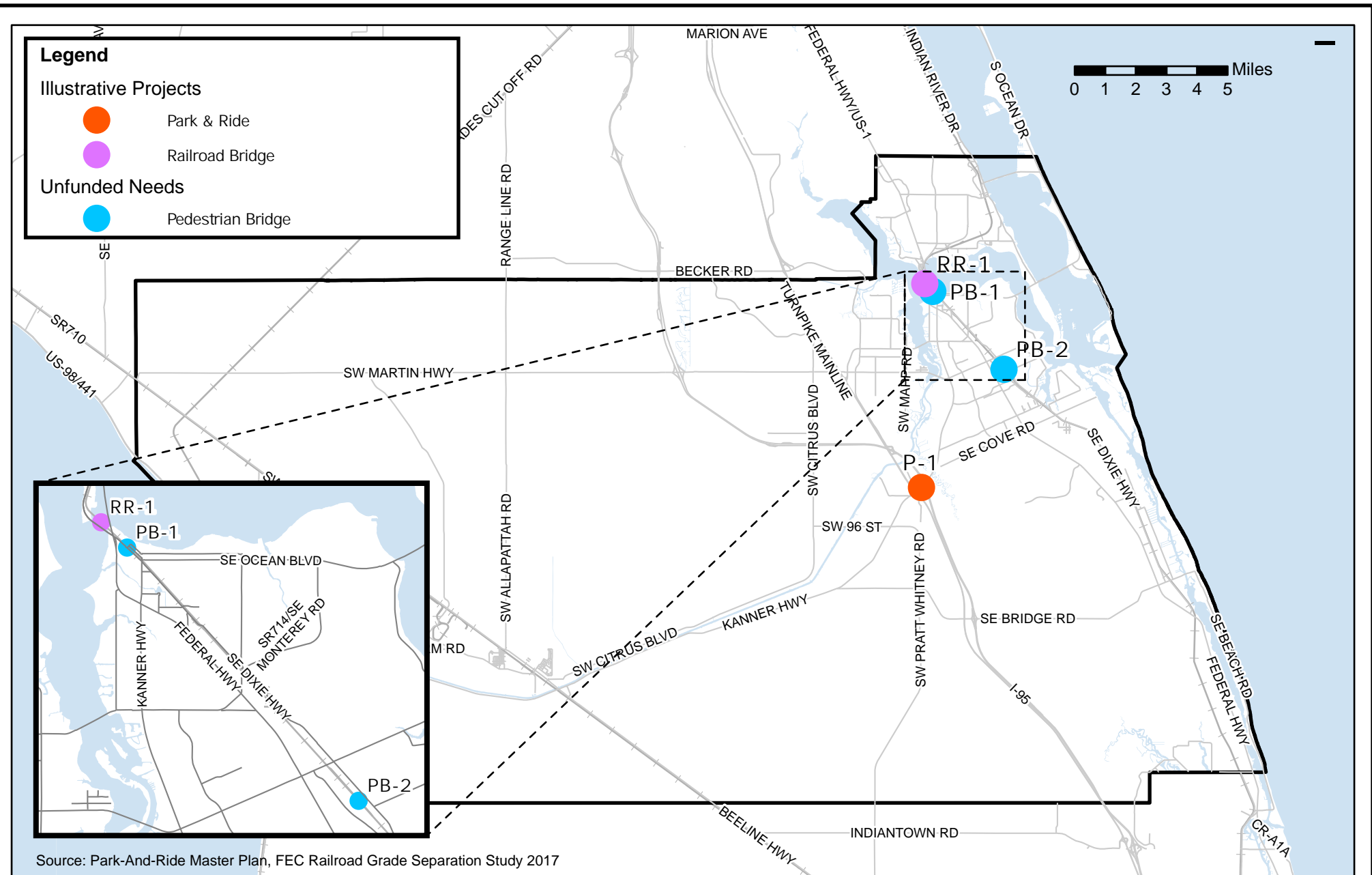


Other Improvements
Martin Moves 2050 Cost Feasible Plan

2050 Other Improvements, Illustrative Projects

MPO Project ID Number	Project Name	From	To	Project Description	Source	Improvement Type	Comments	Total Project Cost (Year of Expenditure)			
								2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
								1.10	1.28	1.56	1.94
P-1	Kanner Highway/SR-76 at I-95	-	-	Facility located in southwest corner of Kanner Highway/SR 76, approximately 46,000 sq. ft. 106 parking spaces including four ADA spaces and six kiss-and-ride.	Park-And-Ride Master Plan, FDOT - D4, Oct. 2018, pg. 10, 38, 43 and 44	Park-and-Ride	Cost from 2045 LRTP; Includes MOT and contingency			\$4,762,368	
n/a	West of I-95 between Becker Road and Martin Highway	-	-	Park-and-Ride Lot	Park-And-Ride Master Plan, FDOT - D4, Oct. 2018, pg. 10	Park-and-Ride	Assumes 50 spaces @ \$17,000/space				\$2,796,704
n/a	West of Turnpike in vicinity of Sand Avenue	-	-	Park-and-Ride Lot	Park-And-Ride Master Plan, FDOT - D4, Oct. 2018, pg. 10	Park-and-Ride	Assumes 50 spaces @ \$17,000/space				\$2,796,704
RR-1	FEC Railroad Bridge	Over St. Lucie River	-	Double tracking FEC railroad bridge over St. Lucie river	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	New Railroad Bridge/Rail Capacity					
Notes								\$0	\$0	\$4,762,368	\$5,593,408
								Total Project Cost (YOE**) for 25-year period			10,355,776

** YOE - Year of Expenditure
¹ Construction cost includes adjustments applied to base construction cost from 2045 LRTP to account for inflation @ of 5% per year for five years from 2020 to 2025.
RR-1 is a privately funded project. This project is included in freight improvements list.



Freight Improvements
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Frieght Projects - SIS Improvements

MPO Project ID Number ¹	Street Name/Facility	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (PDC*, in 2024/25 dollars)	Project Cost (Year of Expenditure)					Project Phase					Funding Source
										2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50	2024/25-2029/30	2030/31-2034/35	2034/35-2039/40	2040/41-2044/45	2045/46-2049/50	
												1.561	1.784	2.098						
4132542	I-95	CR-708/Bridge Road	High Meadow Avenue	Managed Lanes (PD&E Study)	-	SIS Long Range CFP FY2035-2050	MGLANE	PD&E phase in SIS Adopted 1st Five Year Program	\$1,649,000	\$1,649,000					PD&E					State Managed
4226815	I-95	High Meadow Avenue	Martin/St. Lucie County Line	Managed Lanes (PD&E Study)	-	SIS Long Range CFP FY2035-2050	MGLANE	PD&E phase in SIS Adopted 1st Five Year Program	\$2,600,000	\$2,600,000					PD&E					State Managed
441636-3	SR-714	at FEC Railway	-	Grade Separation	-	Draft Tentative Work Program, FDOT, Dec. 2024	GRASEP	Draft Tentative Work Program, FDOT, Nov. 2024	\$75,159,024	\$75,159,024					PE, ROW, CON					
3664	I-95	CR-708/Bridge Road	High Meadow Avenue	Managed Lanes	-	SIS Long Range CFP FY2035-2050	MGLANE		\$9,985,000				\$9,985,000					PE		
3403	I-95	Martin/Palm Beach County Line	CR-708/Bridge Road	Managed Lanes	-	SIS Long Range CFP FY2035-2050	MGLANE		\$6,516,000				\$6,516,000					PE		
Notes								Total Project Cost	\$95,909,024	\$79,408,024	\$0	\$0	\$16,501,000	\$0	Total Cost (YOE**)					\$16,501,000

* PDC - Present Day Cost

** YOE - Year of Expenditure

¹ The MPO Project Identification (ID) Number corresponds to the ID included in the SIS Long Range Cost Feasible Plan, April 2024 or SIS Adopted First and Second Five-Year Program or FDOT FM# as the case may be.

Project included in FDOT Five Year Tentative Work Program FY26-FY30, Nov. 2024

2050 Cost Feasible Frieght Projects - Highway/Roadway Improvements (non-SIS)

MPO Project ID Number ²	Street Name/Project Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (PDC*, in 2024/25 dollars)	Total Cost (YOE*)			
										2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
FS4	Cove Road	Kanner Highway/SR-76	CR-A1A	Add 2 Lanes & Reconstruct 2 Lanes (4LD)	4.32	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Mid Range (2026-2030)	Widening	Project IDs 'R-4, R-5, R-6' included in Martin in Motion 2045 LRTP; Draft Tentative Work Program, FDOT, Nov. 2024; Phases - PE, ROW (partial project)	-	\$8,748,751	\$75,080,000	\$4,820,000	
FS7	High Meadow Avenue	I-95	SR-714/ Martin Highway	Add 2 Lanes & Reconstruct 2 Lanes (4LD)	2.64	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Mid Range (2026-2030)	Widening	Draft Tentative Work Program, FDOT, Nov. 2024; Phases - PE, ROW	-	\$5,396,466		\$37,000,000	
Notes										\$14,145,217	\$75,080,000	\$41,820,000	\$0
										Total Cost (YOE**)		\$131,045,217	

* PDC - Present Day Cost

** YOE - Year of Expenditure

2050 Freight Unfunded Needs

MPO Project ID Number ²	Street Name/Project Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (PDC*, in 2024/25 dollars)
1541	SR-710	Martin Powerplant Road	CR-609/Allapattah Road	Add 4 Lanes to Build 6		FDOT District 4, PD&E Study, Aug. 2025	A4-6		\$70,797,400
RR-1	FEC Railroad Bridge	Over St. Lucie River	-	Double tracking FEC railroad bridge over St. Lucie river	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	New Railroad Bridge/Rail Capacity		To Be Determined
FRR-6	US-27 Corridor Rail Bypass	Miami-Dade County	FEC Railroad at SR-710	New Railroad, Rehabilitation		Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	New Railroad, Rehabilitation		-
FP-3	Martin County I-95 NB and SB Rest Areas	-	-	Dynamic Truck Parking, Touch-Screen Kiosk	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Short Range (2021-2025)	ITS		To Be Determined
FP-5	Truck Parking (Pull Offs) (700'X100'; 20 truck parking)	Regional - US 98, SR 710	-	New Parking	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Mid Range (2026-2030)	New Parking	Cost for full build truck parking varies from \$180,000 to \$260,000 based on recently completed projects in Florida, plus 50% for soft costs	\$6,600,000

MPO Project ID Number ²	Street Name/Project Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (PDC*, in 2024/25 dollars)
FSH1	SR-714/Martin Highway	I-95	Citrus Blvd	Widen paved shoulders from 4' to 7'	4.4	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Mid Range (2026-2030)	Shoulder Widening	Unit cost based on FDOT Cost Per Mile model for U-18 + 50% for soft costs	\$2,970,000
FSH2	US-98	Palm Beach County Line	Okeechobee County Line	Widen paved shoulders from 4' to 7'	12.6	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Short Range (2021-2025)	Shoulder Widening	Unit cost based on FDOT Cost Per Mile model for U-18 + 50% for soft costs	\$8,505,000
FSH3	SE Bridge Road	0.5 Miles east of I-95	Flora Avenue	Widen paved shoulders from 1' to 7'	5.00	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Shoulder Widening	Unit cost based on FDOT Cost Per Mile model for U-18 + 50% for soft costs	\$3,375,000
FSH4	SR-76/ SW Kanner Highway	US- 98	Pratt Whitney Rd	Widen paved shoulders from 4' to 7'	23.00	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Shoulder Widening	Unit cost based on FDOT Cost Per Mile model for U-18 + 50% for soft costs	\$15,525,000
FRH1	Rural Highways - West of I-95	Regional	-	TSM&O System (10 Digital Message Signs)	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	TSM&O	Assume 51x100ft DMS with support structure at \$500,000 plus 50% for soft cost	\$7,500,000
FRH2	Rural Highways - West of I-95	Regional	-	Provide Rural Center U-Turns Every 10 Miles	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Restriping/Lane Reconfiguration		To Be Determined
FRH3	Rural Highways - West of I-95	Regional	-	Visibility Warning System (8)	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Technology		To Be Determined
FTRP1	Highways, Local Roads	Countywide	-	Designated Truck Routes and No Thru Trucks (50)	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Short Range (2021-2025)	Truck Route Plan (Signage)		To Be Determined
FS2	Stuart Area Projects	Areawide	-	FDOT TSM&O, MPO 2020 Congestion Management Projects	-	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Short & Mid Range (2021-2030)	TSM&O	Martin in Motion, 2045 LRTP	To Be Determined
FS3	US-1	Cove Road	St. Lucie County Line	Corridor Retrofit	8.80	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Mid Range (2026-2030)	Corridor Retrofit	US-1 Congestion Management Study, 2024	\$44,244,780
FS8	Bridge Road	Powerline Avenue	Federal Highway/US-1	Add 2 Lanes & Reconstruct 2 Lanes (4LD)	2.00	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Widening	Project ID 'R-10' included in Martin in Motion 2045 LRTP, cost increased by 1.28 at 5% YoY	\$20,785,390
FS9	SR-714/ Martin Downs Boulevard	Matheson Avenue	Palm City Road	Add 2 Lanes & Reconstruct 4 Lanes (6LD)	1.33	Martin County Freight & Goods Movement Plan, Oct. 2020, Martin MPO - Long Range (2031-2045)	Widening	Project ID 'R-13' included in Martin in Motion 2045 LRTP, cost increased by 1.28 at 5% YoY	\$72,986,267
WS-NB	I-95	Weigh-in-Motion Station (Northbound)	-	TBD	-	Project Steering Committee & I-95 Master Plan	ITS		To Be Determined
WS-SB	I-95	Weigh-in-Motion Station (Southbound)	-	TBD	-	Project Steering Committee & I-95 Master Plan	ITS		To Be Determined
RA-NB	I-95	Rest Area (Northbound)	-	Dynamic Truck Parking, Touch-Screen Kiosk	-	Project Steering Committee & I-95 Master Plan	ITS	Overlaps with Project ID FP3	To Be Determined
RA-SB	I-95	Rest Area (Southbound)	-	Dynamic Truck Parking, Touch-Screen Kiosk	-	Project Steering Committee & I-95 Master Plan	ITS	Overlaps with Project ID FP3	To Be Determined
Total Project Cost (PDC)									\$44,475,000

Notes

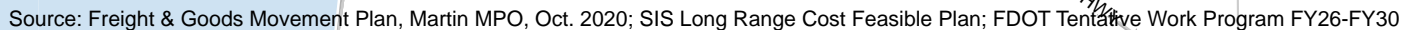
RR-1 is included in and overlaps with projects in the "Other Improvements" category. RR-1 is a privately funded project.

Freight Needs that do not overlap with improvements/projects included in other modes or categories.

FS# - Freight Supportive Corridors identified in the Martin MPO's Freight and Goods Movement Plan, October 2020. FS3 overlaps with CM-1.

Project included in FDOT Five Year Tentative Work Program FY26-FY30, Nov. 2024

FRH1, FRH2, FRH3, FTRP1 and FS2 are areawide, countywide or regional projects that are not shown on the map.



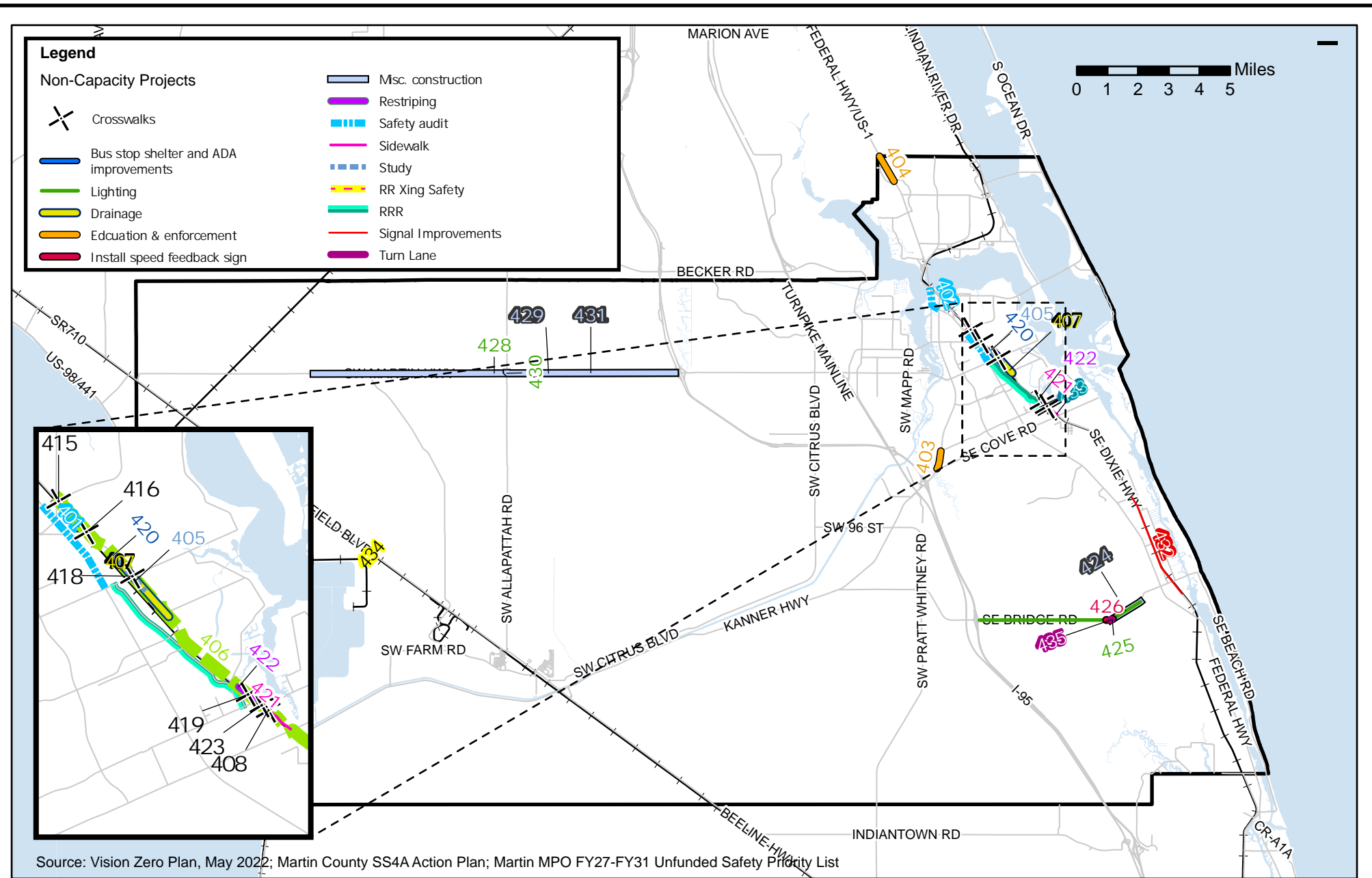
Safety Improvements
Martin Moves 2050 Cost Feasible Plan

MPO Project ID Number	Street Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (*PDC, 2024/25 dollars)	Project Cost (Year of Expenditure)			
										2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
										1.10	1.29	1.56	1.94
401	US 1/SE Federal Hwy	SE Indian St	SE Central Pkwy	Safety audit, safety improvements	1.28	Vision Zero Plan, May 2022	Safety audit	Lump sum	\$400,000		\$516,000	\$624,000	\$776,000
402	US 1/SE Federal Hwy	SR 76/Kanner Hwy	Roosevelt Bridge	Safety audit, speed reduction, safety improvements	0.84	Vision Zero Plan, May 2022	Safety audit	Lump sum	\$350,000		\$451,500	\$546,000	\$679,000
403	S Kanner Hwy	SE Cove Rd	SE Salerno Rd	Education, enforcement	0.59	Vision Zero Plan, May 2022	Education & enforcement	Lump sum	\$500,000		\$645,000	\$780,000	\$970,000
404	US 1/Federal Hwy	NW Goldenrod Rd	St. Lucie County Line	Education, enforcement	0.94	Vision Zero Plan, May 2022	education & enforcement	Lump sum	\$750,000		\$967,500	\$1,170,000	
405	S Dixie Hwy	SE Delmar St	SE Aviation Way	Bike facility study, safety improvements	0.60	Vision Zero Plan, May 2022	Study	Lump sum	\$100,000		\$129,000	\$156,000	\$194,000
407	SE Dixie Highway	SE Normand Street	SE Kensington Street	Shift drainage inward by 3 ft	1.24	Martin County SS4A Action Plan	Drainage		\$1,500,000		\$1,935,000	\$2,340,000	\$2,910,000
408	SE Dixie Highway	SE Broward Street	-	Upgrade existing mid-block pedestrian crosswalk to pedestrian hybrid beacon	0.02	Martin County SS4A Action Plan	Install pedestrian hybrid beacon		\$1,600,000		\$2,064,000	\$2,496,000	\$3,104,000
415	SE Dixie Highway	Monterey Road	-	Upgrade existing crosswalks to high emphasis crosswalk	0.03	Martin County SS4A Action Plan	Install high emphasis crosswalk		\$15,000		\$19,350	\$23,400	\$29,100
416	SE Dixie Highway	SE Airport Road	-	Upgrade existing crosswalks to high emphasis crosswalk	0.02	Martin County SS4A Action Plan	Install high emphasis crosswalk		\$15,000		\$19,350	\$23,400	\$29,100
418	SE Dixie Highway	SE Indian Street	-	Upgrade existing crosswalks to high emphasis crosswalk	0.02	Martin County SS4A Action Plan	Install high emphasis crosswalk		\$15,000		\$19,350	\$23,400	\$29,100
419	SE Dixie Highway	SE Seaward Street	-	Upgrade existing crosswalks to high emphasis crosswalk	0.02		0 Install high emphasis crosswalk		\$15,000		\$19,350	\$23,400	\$29,100
420	SE Dixie Highway	SE Aviation Way	-	Improve bus stop boarding and alighting areas to be ADA compliant and add shelters	0.03	Martin County SS4A Action Plan	Bus stop shelter and ADA improvements	Overlaps with transit improvements	\$40,000		\$51,600	\$62,400	\$77,600
421	SE Dixie Highway	SE Cove Road	SE Westfield Street	Install sidewalk barriers or fencing	0.37	Martin County SS4A Action Plan	Sidewalk		\$90,000		\$116,100	\$140,400	\$174,600
422	SE Dixie Highway	SE Salerno Road	SE Westfield Street	Reduce width of parking spaces and install a bicycle lane	0.25	Martin County SS4A Action Plan	Restriping		\$340,000		\$438,600	\$530,400	\$659,600
423	SE Dixie Highway	South of SE Salerno Road	-	Upgrade existing midblock crossing to include pedestrian hybrid beacons and high-visibility crosswalks	0.01	Martin County SS4A Action Plan	Install pedestrian hybrid beacon & high visibility crosswalks	Project cost included in #408	-		-	-	-
424	SE Bridge Road	SE Powerline Avenue	SE Flora Avenue.	Extend rumble strips (centerline and shoulders)	1.13	Martin County SS4A Action Plan	Misc. construction		\$1,410,000		\$1,818,900	\$2,199,600	\$2,735,400
425	SE Bridge Road	I-95	SE Flora Avenue.	Install lighting	5.42	Martin County SS4A Action Plan	Lighting						
426	SE Bridge Road	SE Powerline Avenue	-	Install electronic speed feedback sign	0.02	Martin County SS4A Action Plan	Install speed feedback sign		\$25,000		\$32,250	\$39,000	\$48,500
427	SE Bridge Road	at Powerline Road	-	Install electronic speed feedback sign	0.01	Martin County SS4A Action Plan	Install speed feedback sign		\$25,000		\$32,250	\$39,000	\$48,500
428	SW Martin Highway	SW Deer Run	West of I-95	Install lighting	11.78	Martin County SS4A Action Plan	Lighting		\$2,801,250		\$3,613,613	\$4,369,950	\$5,434,425
429	SW Martin Highway	SW Deer Run	West of I-96	Improve road friction	11.78	Martin County SS4A Action Plan	Misc. construction						
430	SW Martin Highway	SW Allapattah	-	Intersection illumination	0.02	Martin County SS4A Action Plan	Lighting						
431	SW Martin Highway	SW Deer Run	SW Allapattah Road	Install rumble strips (centerline and shoulders)	5.50	Martin County SS4A Action Plan	Misc. construction						
432	SE Dixie Hwy	SE Osprey St	SE Gleason St	Signal improvements	-	Martin MPO FY27-FY31 Unfunded Safety Priority List	Signal Improvements		\$3,200,000		\$4,128,000	\$4,992,000	\$6,208,000
433	SE Commerce Ave	SE Indian St	SE Salerno Rd	Roadway leveling, resurfacing, shoulder widening, drainage improvements, pedestrian crosswalks	2.25	Martin MPO FY27-FY31 Unfunded Safety Priority List	RRR	FDOT Cost per Mile Model (U-13) plus 50% for engineering, CEI	\$1,800,000		\$2,322,000	\$2,808,000	\$3,492,000
na	Railroad Crossings	County Wide	-	Second train incoming warning system	-	Martin MPO FY27-FY31 Unfunded Safety Priority List	RR Xing Safety		TBD		-	-	-
434	SW Amaryllis Ave	CSX Crossing	-	Railroad crossing gates	-	Martin MPO FY27-FY31 Unfunded Safety Priority List	RR Xing Safety	Cost includes precast panel, embedded trackwork, MOT, paving, signals, and soft costs	\$3,000,000		\$3,870,000	\$4,680,000	\$5,820,000
435	Bridge Rd	@ Powerline Drive	-	Turn lane	-	Martin MPO FY27-FY31 Unfunded Safety Priority List	Turn Lane	FDOT Cost per Mile Model (R-28) plus 50% for engineering, CEI	\$472,500		\$609,525	\$737,100	\$916,650
Notes								Total Project Cost (*PDC)	\$18,463,750	0	\$9,510,525	\$5,600,400	\$14,474,825
MPO Project ID #s 403 and 403: Implement bicycle education and speed enforcement programs.											Total Cost (YOE**)		\$29,585,750

MPO Project ID #s 403 and 403: Implement bicycle education and speed enforcement programs.

Cost estimate for projects and initiatives identified in Martin MPO's Vision Zero Plan are lump sum for budgetary purposes.

Project cost for improvements recommended in Martin County SS4A Action Plan are based on rough order of magnitude (ROM) cost estimates prepared by Martin County for grant application purposes.



Complete Streets
Martin Moves 2050 Cost Feasible Plan

2050 Complete Streets Illustrative Projects

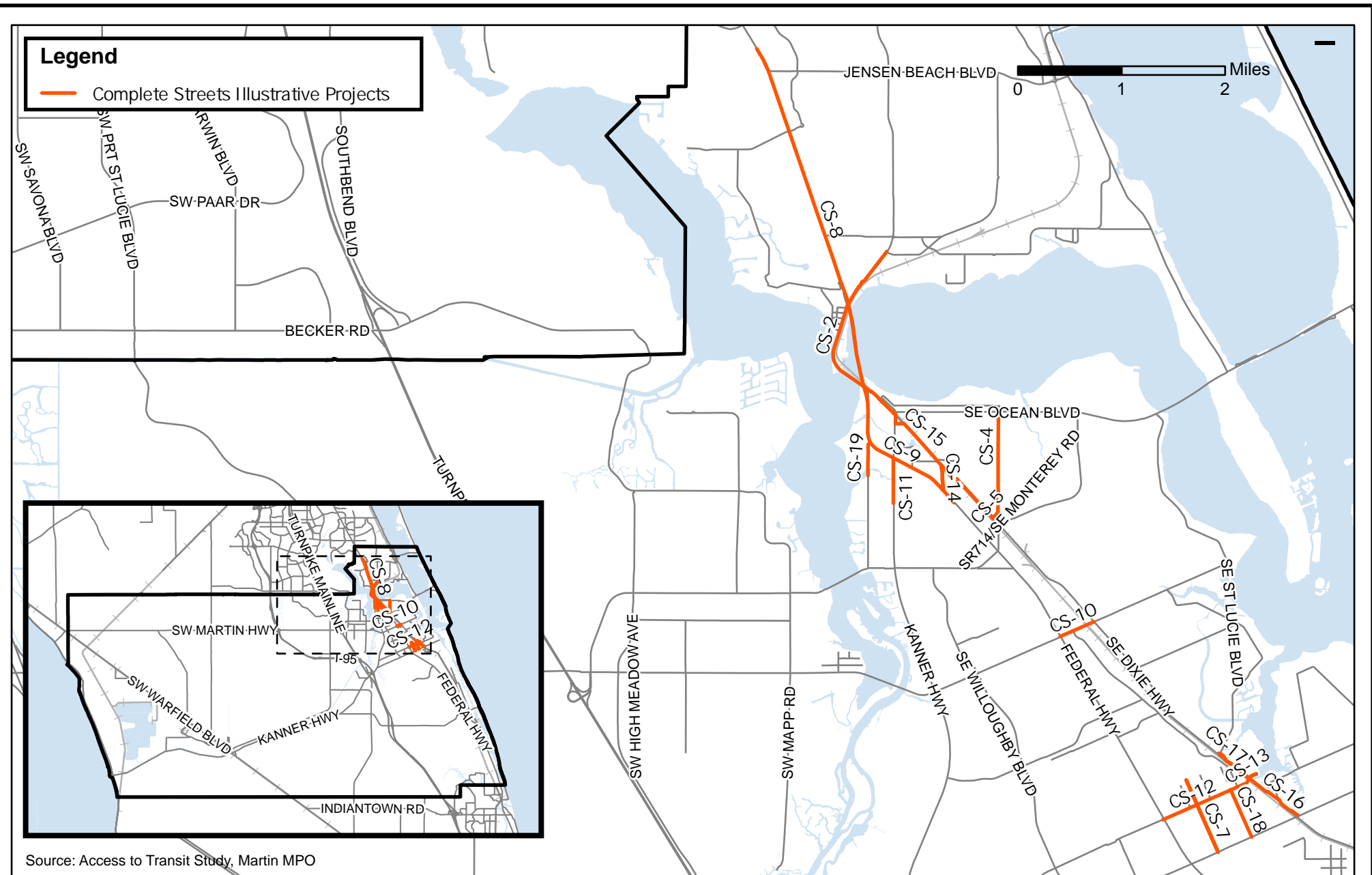
Approximately \$34.7 million are allocated for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50 through local funding sources (fuel taxes)

Potential to leverage from approximately \$123 million through FDOT’s TALT (Any Area) funds available at districtwide level for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50

MPO Project ID Number	Segment ID ¹	Street Name	From	To	Project Description	Length (in miles)	Right-of-Way (ROW) Width (in feet)	Source	Project Cost (PDC*, 2024/25 dollars)	Total Cost (YOE**)				Funding Source
										2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50	
										1.10	1.29	1.56	1.94	
CS-2	211	NW Dixie Hwy (SR-707)	NW Green River Pkwy	Confusion Corner	Four 12.5' travel lanes with center turn lane replaced with four 10'-11' travel lanes with landscaped median. Addition of protected bike lanes in both directions. Addition of shade trees & street lights adjacent to bike lanes.	1.98	100	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$7,739,997		\$9,984,596	\$12,074,396	\$15,015,594	Local (fuel taxes), TALT (Any Area)
CS-4	226	SE Palm Beach Rd	SE Ocean Blvd (SR-A1A)	SE Monterey Rd	Addition of raised bike lanes in both directions. Addition of shade trees. Conversion of 5' side walks on both sides to 10' multi-use path on east side & 6' sidewalk on west side. 2' furnishing zones adjacent to sidewalk/paths.	1.09	80	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$8,735,273		\$11,268,502	\$13,627,026	\$16,946,429	Local (fuel taxes), TALT (Any Area)
CS-5	270	SE Christie Way	SE Dixie Hwy	SE Palm Beach Rd	Conversion of 6' side walks on north side to 8' multi-use path. Addition of shade trees and street lights adjacent to existing sidewalk on south side.	0.08	0	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$76,688		\$98,928	\$119,633	\$148,775	Local (fuel taxes), TALT (Any Area)
CS-7	286	SE Jack Avenue	Port Salerno Elementary	SE Cove Rd	New curb & gutters. Addition of shade trees & street lights adjacent to new 10' shared use path. Project assumes improvements same as SE Palm City Road (CS-19)	0.76	70	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$3,112,751		\$4,015,448	\$4,855,891	\$6,038,736	Local (fuel taxes), TALT (Any Area)
CS-8	242	SR-5 (US-1)	NW Sunset Blvd	S end of Roosevelt Bridge	Addition of markings for existing bike lanes. Addition of sidewalks, shade trees & street lighting.	3.57	150	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$9,376,191		\$12,095,287	\$14,626,858	\$18,189,811	Local (fuel taxes), TALT (Any Area)
CS-9	341	SR-5 (US-1) ²	SW Joan Jefferson Way	600 feet south of SE Tressler Dr	Resurfacing (FM # 446110.1 - Unfunded)	1.42	150	Complete Streets: Access to Transit Study, Martin MPO, June 2020;	\$6,000,000		\$7,740,000	\$9,360,000	\$11,640,000	Local (fuel taxes), TALT (Any Area)
CS-10	137	SE Indian St	SR-5 (US-1)	SE Dixie Hwy (SR-A1A)	Convert 5 lane urban roadway including center turn lane to 4 lane divided facility with separated bike lanes.	0.36	100	Complete Streets: Access to Transit Study, Martin MPO, June 2020;	\$2,609,148		\$3,365,801	\$4,070,271	\$5,061,748	Local (fuel taxes), TALT (Any Area)
CS-11	268	S Kanner Hwy (SR- 76) ²	SR-5 (US-1)	SW Manor Dr	Resurfacing (FM # 443995.1 - Unfunded)	0.44	110	Complete Streets: Access to Transit Study, Martin MPO, June 2020;	\$4,385,904		\$5,657,816	\$6,842,010	\$8,508,654	Local (fuel taxes), TALT (Any Area)
CS-12	182	SE Salerno Rd	SR-5 (US-1)	SE Dixie Hwy (SR-A1A)	Addition of street lights & landscaping on south side. Conversion of 6' sidewalk with 2' landscape to 8' multi-use path on north side.	0.93	65	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$891,499		\$1,150,034	\$1,390,739	\$1,729,509	Local (fuel taxes), TALT (Any Area)
CS-13	311	SE Salerno Rd	SE Dixie Hwy (SR-A1A)	SE De Soto Ave	Project assumes continuation of improvements/cross section between SR 5 (US-1) and SE Dixie Hwy. (CS-12)	0.08	60	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$76,688		\$98,928	\$119,633	\$148,775	Local (fuel taxes), TALT (Any Area)
CS-14	267	SE Cutoff Rd	SR-5 (US-1)	SE Dixie Hwy (SR-A1A)	Shared use path on one side. Shade trees and lighting.	0.23	110	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$420,658		\$542,649	\$656,226	\$816,076	Local (fuel taxes), TALT (Any Area)
CS-15	212	SE Dixie Hwy	Confusion Corner	SE Palm Beach Rd	Addition of buffered bike lanes in both directions. Addition of shade trees & bioswales. Addition of sidewalk & street lights.	1.07	90	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$2,703,503		\$3,487,519	\$4,217,465	\$5,244,796	Local (fuel taxes), TALT (Any Area)
CS-16	322	SE Dixie Hwy (SR-A1A)	SE Salerno Rd	SE Cove Rd	New markings along travel lanes and on-street parking lanes. New shade trees. Parklet options available.	0.61	90	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$605,313		\$780,853	\$944,288	\$1,174,307	Local (fuel taxes), TALT (Any Area)
CS-17	325	SE Dixie Hwy (SR-A1A)	Port Salerno CRA (North Boundary)	SE Salerno Rd	Project assumes continuation of improvements/cross section between SE Salerno Road and SE Cove Road. (CS-16)	0.39	90	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$387,003		\$499,234	\$603,725	\$750,786	Local (fuel taxes), TALT (Any Area)
CS-18	287	SE Ebbtide Ave	SE Salerno Rd	SE Cove Rd	Addition of buffered bike lanes in both directions. Addition of shade trees & bioswales. Addition of sidewalk & street lights.	0.5	65	Complete Streets: Access to Transit Study, Martin MPO, June 2020	\$1,057,863		\$1,364,643	\$1,650,266	\$2,052,253	Local (fuel taxes), TALT (Any Area)
CS-19	130	SW Palm City Rd	SR-5 (US-1)	400 feet north of SW Indian Grove Dr	Two 12' travel lanes become two 11' travel lanes. New curb & gutters. Addition of shade trees & street lights adjacent to new 10' shared use path.	0.33	80	Complete Streets: Access to Transit Study, Martin MPO, June 2020; Martin MPO FY27-FY31 Unfunded Safety Priority List (#4)	\$1,351,589		\$1,743,550	\$2,108,479	\$2,622,083	Local (fuel taxes), TALT (Any Area)
Total Project Cost (*PDC)									\$49,530,068	Total Cost (YOE**)	\$63,893,788	\$77,268,906	\$96,088,332	

Notes

* PDC - Present Day Cost
** YOE - Year of Expenditure
¹ Segment ID cross references projects identified in Martin MPO's Complete Streets: Access to Transit Study, June 2020
² Project cost for CS-9 and CS-11 is "as programmed" per *Martin in Motion* 2045 LRTP
Base construction cost are derived using FDOT's cost per mile models and based on existing and proposed typical section included in Martin MPO's Complete Streets: Access to Transit Study, June 2020.
Approximately \$34.7M over a twenty-year period from 2030/31 to 2049/50 in YOE dollars is available from local sources. Current TIP FY26-FY30 includes \$23M for non-motorized projects.
It should be noted that some of these improvements and/or projects could be implemented in conjunction with Safety Improvements to leverage other funding sources.
Matching funds from appropriate statewide and districtwide funding programs could be leveraged to implement these projects.



Non-Motorized Improvements
Martin Moves 2050 Cost Feasible Plan

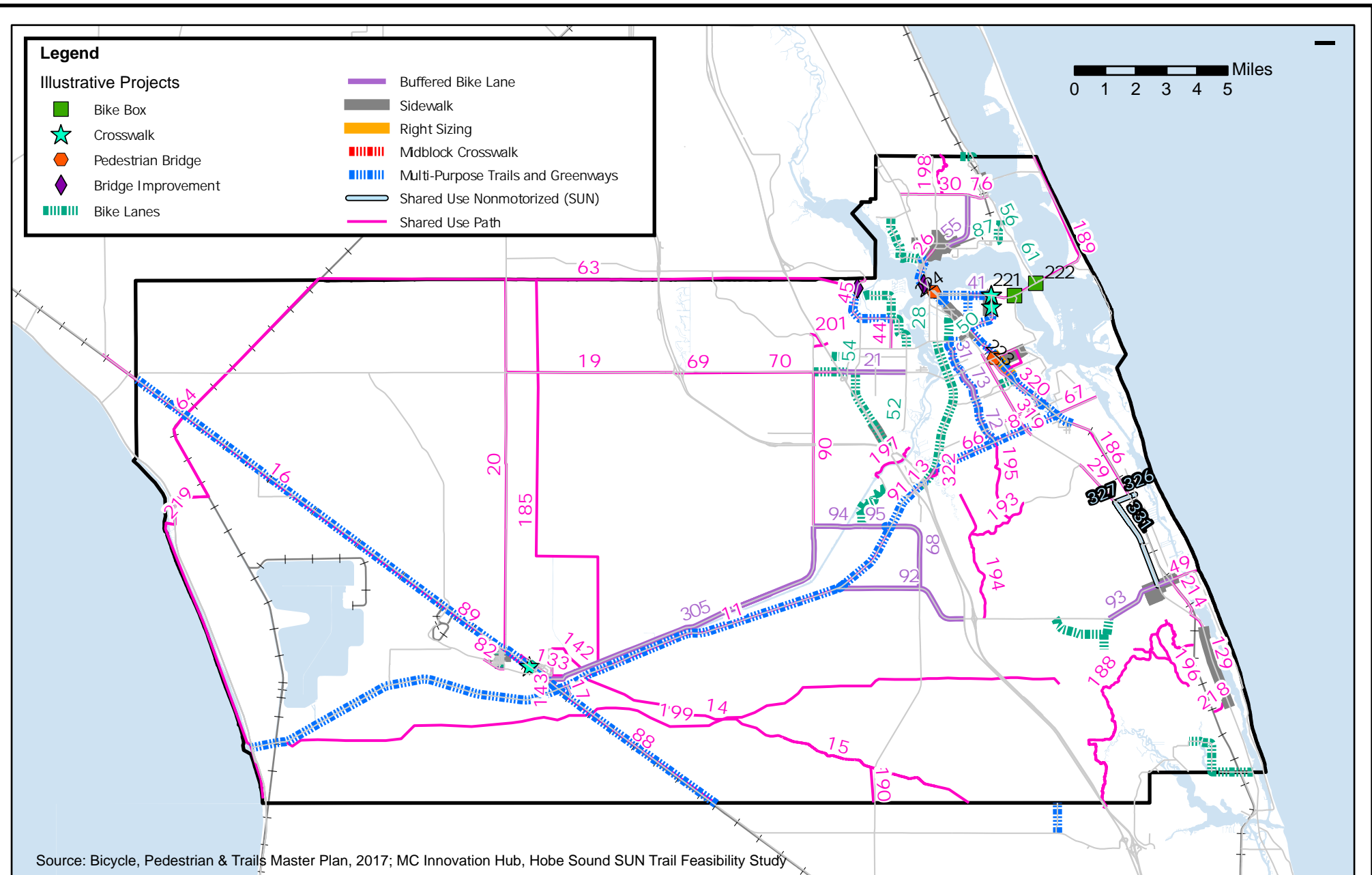
2050 Non-Motorized Improvements, Illustrative Projects

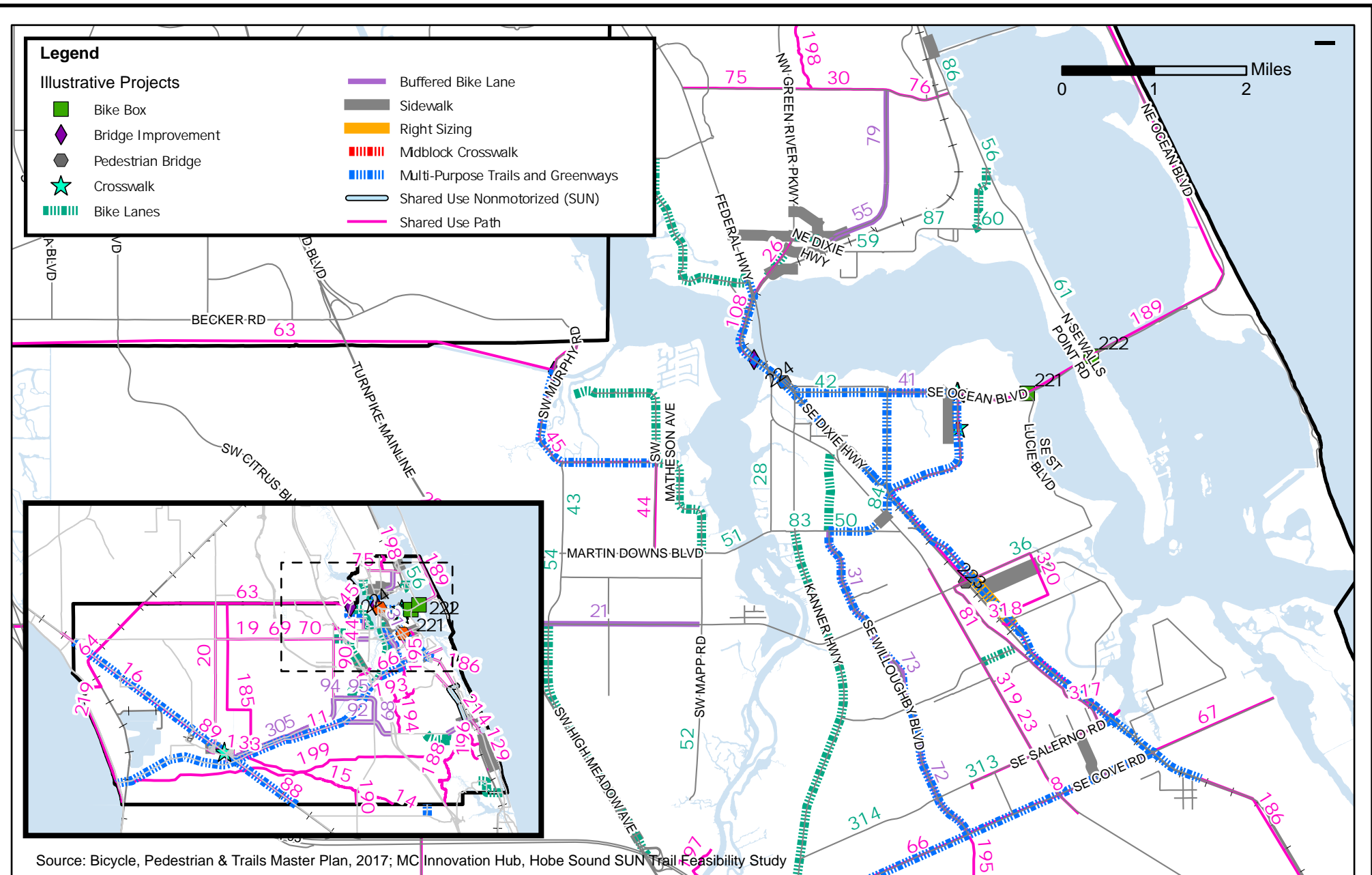
Approximately \$34.7 million are allocated for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50 through local funding sources (fuel taxes).
Potential to leverage from approximately \$123 million through FDOT's TALT (Any Area) funds available at districtwide level for non-motorized and complete streets projects over 20 years from 2030/31 to 2049/50
Potential to leverage from approximately \$500 million through FDOT's SUN Trail program for eligible shared use path projects over 20 years from 2030/31 to 2049/50.

MPO Project ID Number	Street Name/Project Name	From	To	Project Description	Length (in miles)	Project Cost (PDC*, 2024/25 dollars)	Total Cost (YOE**)			
							2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
							1.10	1.29	1.56	1.94
SIDEWALKS										
145	Anthione Way	Florida Avenue	End	Sidewalk	0.08	\$80,278		\$103,559	\$125,234	\$155,739
146	Aurora Way	Florida Avenue	End	Sidewalk	0.08	\$89,046		\$114,869	\$138,911	\$172,749
147	Begonia Way	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$138,971		\$179,273	\$216,795	\$269,604
140	Cardinal Avenue	NE Baker Road	Dixie Highway	Sidewalk	0.12	\$130,334		\$168,131	\$203,321	\$252,848
191	Cardinal Avenue	NE 15th St	SE Seneca Avenue	Sidewalk	0.14	\$151,030		\$194,829	\$235,607	\$292,998
156	Citrus Way	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$139,281		\$179,673	\$217,279	\$270,206
148	Comus Street	Lantana Avenue	End	Sidewalk	0.21	\$216,775		\$279,640	\$338,170	\$420,544
220	Crosswalk On SE Monterey Rd At SE Kingswood Terrace	-	-	Midblock Crosswalk	-	\$15,125		\$19,511	\$23,595	\$29,343
335	Crosswalk On SE Monterey Rd S Of E Ocean Blvd	-	-	Midblock Crosswalk	-	\$15,125		\$19,511	\$23,595	\$29,343
336	Crosswalk On SE Ocean Blvd E Of SE Monterey Rd	-	-	Midblock Crosswalk	-	\$15,125		\$19,511	\$23,595	\$29,343
337	Crosswalk On SW Warfield Blvd At SW Jefferson Ave	-	-	Midblock Crosswalk	-	\$15,125		\$19,511	\$23,595	\$29,343
343	Dixie Hwy	E 14th St	Dixie Hwy/S Colorado Ave	Sidewalk	0.99	\$522,958		\$674,616	\$815,815	\$1,014,539
231	East Coast Greenway Bridge/NW Dixie Hwy	-	-	Bridge Replacement	-	\$15,299,573		\$19,736,449	\$23,867,333	\$29,681,171
150	Eucalyptus Way	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$139,330		\$179,735	\$217,354	\$270,300
151	Fern Street	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$139,210		\$179,581	\$217,167	\$270,067
152	Florida Avenue	Bridge Road	Comus Street	Sidewalk	0.33	\$353,063		\$455,451	\$550,779	\$684,943
160	High Meadow Avenue	Bane Berry Drive	Swallowtrail Way	Sidewalk	0.60	\$636,713		\$821,360	\$993,272	\$1,235,223
58	Indian River Dr	NE Causeway Blvd	1,000 Ft S Of Admiral'S Way	Sidewalk	0.14	\$147,907		\$190,801	\$230,736	\$286,940
153	Mars Street	Florida Avenue	US-1/Federal Hwy/SR-5	Sidewalk	0.21	\$224,619		\$289,759	\$350,406	\$435,761
20503	SE Monterey Road	Montrey Road Triangle Entrance	US-1/Federal Hwy/SR-5	Sidewalk	0.05	\$26,412		\$34,072	\$41,203	\$51,239
25	NE Dixie Hwy	SE Green River Pkwy	NE Cardinal Ave/Savannah Rd	Sidewalk	0.43	\$454,287		\$586,030	\$708,688	\$881,317
126	NE Seneca Avenue	NE Cardinal Avenue	NW Greenriver Parkway	Sidewalk	0.29	\$309,258		\$398,943	\$482,442	\$599,961
154	Neptune Street	Florida Avenue	US-1/Federal Hwy/SR-5	Sidewalk	0.21	\$224,562		\$289,685	\$350,316	\$435,650
158	NW Alice Street	Dixie Highway	Existing Terminus Near Alice Road	Sidewalk	0.27	\$280,574		\$361,941	\$437,696	\$544,314
20501	NW Baker Road	Cavendish Ct	US-1/Federal Hwy/SR-5	Sidewalk	0.57	\$301,097		\$388,415	\$469,712	\$584,128
155	Psyche Street	Florida Avenue	End	Sidewalk	0.08	\$42,557		\$54,898	\$66,389	\$82,560
224	S Dixie Hwy At SW Flagler Ave	-	-	Pedestrian Bridge	-	\$15,299,573		\$19,736,449	\$23,867,333	\$29,681,171
144	SE Alamanda Way	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$138,925		\$179,213	\$216,722	\$269,514
212	SE Bonita Street	SE Birch Avenue	St. Lucie Boulevard	Sidewalk	0.64	\$671,292		\$865,966	\$1,047,215	\$1,302,306
213	SE Clayton Street	SE Birch Avenue	St. Lucie Boulevard	Sidewalk	0.64	\$674,423		\$870,006	\$1,052,101	\$1,308,382
149	SE Date Street	Lantana Avenue	Florida Avenue	Sidewalk	0.13	\$139,435		\$179,871	\$217,518	\$270,504
300	SE Dixie Hwy	Indian Street	Jefferson St	Right Sizing	0.34	\$759,784		\$980,121	\$1,185,263	\$1,473,981
20502	SE Dixie Hwy	E 14th St	E Florida Street	Sidewalk/Shared-Use Path	0.4	\$1,247,595		\$1,609,397	\$1,946,248	\$2,420,334
98	US-1/Federal Hwy/SR-5	SE Highborn Way	Jonathan Dickinson State Park Entrance	Sidewalk	3.31	\$3,496,953		\$4,511,069	\$5,455,247	\$6,784,089
128	SE Flamingo Avenue	SE 10th Street	SE Ocean Boulevard	Sidewalk	0.52	\$552,511		\$712,739	\$861,917	\$1,071,871
127	SE Horseshoe Road	SE Anchor Avenue	SE Kubin Avenue	Sidewalk	1.15	\$1,056,481		\$1,362,861	\$1,648,111	\$2,049,574
223	SE Indian St At Railroad Ave	-	-	Pedestrian Bridge	-	\$15,299,573		\$19,736,449	\$23,867,333	\$29,681,171
157	SE Lantana Avenue	Bridge Road	Comus Street	Sidewalk	0.34	\$354,566		\$457,390	\$553,122	\$687,857
132	SW Magnolia Street	SW 173rd Avenue	SW 168th Avenue	Sidewalk	0.39	\$410,235		\$529,203	\$639,967	\$795,856
BICYCLE CORRIDORS										
164	137th Street	Bridge Road	Powerline Avenue	Bike Lanes	1.91	\$1,229,271		\$1,585,760	\$1,917,663	\$2,384,787
165	Baker Road	Green River Parkway	Cardinal Avenue	Bike Lanes	0.28	\$178,749		\$230,587	\$278,849	\$346,774
305	Citrus Blvd	SW Warfield Blvd	SW 96th St	Buffered Bike Lane	10.93	\$8,789,655		\$11,338,654	\$13,711,861	\$17,051,930
167	County Line Road	NE Savannah Road	Indian River Road	Bike Lanes	0.40	\$259,555		\$334,826	\$404,905	\$503,536
137	Dixie Highway	Green River Parkway	Savannah Road	Bike Lanes	0.43	\$274,224		\$353,748	\$427,789	\$531,994
139	Dixie Highway	Wright Blvd	Green River Parkway	Bike Lanes	0.37	\$237,419		\$306,271	\$370,374	\$460,593
168	Dixie Highway	Palmer Street	Indian River Drive	Bike Lanes	0.74	\$475,483		\$613,373	\$741,753	\$922,437
59	Dixie Hwy	NE Savannah Rd	Seahorse Pl	Bike Lanes	0.97	\$624,035		\$805,005	\$973,495	\$1,210,628
87	Dixie Hwy	Seahorse Pl	NE Palmer St	Bike Lanes	0.86	\$553,268		\$713,716	\$863,098	\$1,073,340
169	Fisherman's Wharf Drive	Pennsylvania Avenue	Yachtsman Drive	Bike Lanes	0.25	\$161,198		\$207,945	\$251,468	\$312,723
170	Fork Road	US-1/Federal Hwy/SR-5	Pine Lake Drive	Bike Lanes	0.80	\$513,022		\$661,798	\$800,314	\$995,263
43	High Meadow Ave	300ft North of SW Martin Downs Blvd	SW Murphy Rd	Bike Lanes	0.97	\$624,035		\$805,005	\$973,495	\$1,210,628
54	High Meadow Ave	SW Martin Downs Blvd	750ft South of SW Martin Downs Blvd	Bike Lanes	0.79	\$508,235		\$655,623	\$792,846	\$985,975
215	High Medow Avenue	Martin Highway	I-95	Bike Lanes	2.81	\$1,807,418		\$2,331,570	\$2,819,573	\$3,506,392
56	Indian River Dr	NE Palmer St	NE Jensen Beach Blvd	Bike Lanes	1.69	\$1,087,236		\$1,402,535	\$1,696,088	\$2,109,238
57	Indian River Dr	NE Causeway Blvd	County Line Rd	Bike Lanes	0.93	\$598,302		\$771,809	\$933,350	\$1,160,705
86	Indian River Dr	NE Jensen Beach Blvd	NE Causeway Blvd	Bike Lanes	0.45	\$289,501		\$373,456	\$451,621	\$561,631
36	Indian St	SE Dixie Hwy	SE St Lucie Blvd	Bike Lane	0.77	\$247,684		\$319,512	\$386,387	\$480,507
210	Kanner Highway	Lost River	Monterey Road	Bike Lanes	5.15	\$1,656,517		\$2,136,906	\$2,584,166	\$3,213,642
171	Kitchen Creek	138th Street	Jonathan Dickson State Park Path	Bike Lanes	0.49	\$318,428		\$410,772	\$496,747	\$617,750
52	Mapp Rd	SW Silver Wolf Dr	NW Martin Hwy	Bike Lanes	2.50	\$1,608,338		\$2,074,755	\$2,509,007	\$3,120,175
172	Mapp Road	Hidden River Avenue	Martin Downs Boulevard	Bike Lanes	2.98	\$1,918,457		\$2,474,810	\$2,992,793	\$3,721,807
173	Market Place	US-1/Federal Hwy/SR-5	Commerce Avenue	Bike Lanes	0.40	\$254,733		\$328,606	\$397,384	\$494,183
216	Martin Highway	SW Citrus Boulevard	Florida Turnpike	Bike Lanes	1.12	\$720,535		\$929,490	\$1,124,035	\$1,397,838
21	Martin Hwy	Florida's Turnpike	SW Mapp Rd	Buffered Bike Lane	2.17	\$1,745,064		\$2,251,133	\$2,722,300	\$3,385,424
174	MLK, Jr Drive	Farm Road	Warfield Boulevard	Bike Lanes	0.72	\$460,083		\$593,507	\$717,729	\$892,561
51	Monterey Rd/Palm City Bridge	SW Mapp Rd	SW Palm City Rd	Bike Lane	0.80	\$257,334		\$331,961	\$401,441	\$499,228
141	NE Dixie Highway	NE Baker Road	NW Dixie Highway	Bike Lanes	0.12	\$79,366		\$102,382	\$123,811	\$153,969
60	Palmer St	NE Dixie Hwy	NE Indian River Dr	Bike Lanes	0.53	\$340,968		\$439,848	\$531,909	\$661,477
175	Pennsylvania Avenue	96th Street/CR 711	Fisherman's Wharf Drive	Bike Lanes	0.55	\$352,928		\$455,278	\$550,568	\$684,681
176	Pine Lake Drive	Fork Road	Britt Road	Bike Lanes	1.40	\$899,560		\$1,160,433	\$1,403,314	\$1,745,147
177	Powerline Avenue	138th Street	Bridge Road	Bike Lanes	0.52	\$334,094		\$430,981	\$521,187	\$648,142
68	Pratt Whitney Rd	SW Bridge Rd	SW Kanner Hwy	Buffered Bike Lane	2.81	\$2,259,737		\$2,915,061	\$3,525,190	\$4,383,890
313	Salerno Rd	SE Willoughby Blvd	US-1/Federal Hwy/SR-5	Bike Lane	1.12	\$360,268		\$464,745	\$562,017	\$698,919

MPO Project ID Number	Street Name/Project Name	From	To	Project Description	Length (in miles)	Project Cost (PDC+, 2024/25 dollars)	Total Cost (YOE**)			
							2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
							1.10	1.29	1.56	1.94
314	Salerno Rd	Kanner Hwy	SE Willoughby Blvd	Bike Lanes	1.65	\$1,061,503		\$1,369,339	\$1,655,944	\$2,059,315
178	Sand Trail	Sand Avenue	Martin Downs Boulevard	Bike Lanes	0.63	\$402,842		\$519,666	\$628,434	\$781,514
55	Savannah Rd	NE Cardinal Ave	NE Pinelake Village Blvd	Buffered Bike Lane	1.05	\$422,193		\$544,629	\$658,621	\$819,054
79	Savannah Rd	NE Pinelake Village Blvd	NE Jensen Beach Blvd	Buffered Bike Lane	1.02	\$410,130		\$529,068	\$639,803	\$795,653
92	SE Bridge Rd	SW Kanner Hwy	Florida's Turnpike	Separated Bike Lane (North Side)	4.63	\$10,189,871		\$13,144,933	\$15,896,198	\$19,768,349
93	SE Bridge Rd	Powerline Ave	Gomez Avenue	Separated Bike Lane (North Side)	2.42	\$5,326,023		\$6,870,570	\$8,308,596	\$10,332,485
20504	SE Bridge Rd	US-1/Federal Hwy/SR-5	Gomez Avenue	Buffered Bike Lane	2.42	\$1,946,108		\$2,510,480	\$3,035,929	\$3,775,450
180	SE County Line Road	SE Girl Scout Camp	US-1/Federal Hwy/SR-5	Bike Lanes	3.00	\$1,931,676		\$2,491,863	\$3,013,415	\$3,747,452
50	SE Monterey Rd	SE Willoughby Blvd	US-1/Federal Hwy/SR-5	Bike Lanes	0.69	\$443,901		\$572,632	\$692,486	\$861,168
83	SE Monterey Rd	SW Palm City Rd	SE Willoughby Blvd	Bike Lanes	0.64	\$411,734		\$531,137	\$642,306	\$798,765
84	SE Monterey Rd	US-1/Federal Hwy/SR-5	East Of SE Dixie Hwy	Bike Lanes	0.31	\$199,434		\$257,270	\$311,117	\$386,902
41	SE Ocean Blvd	SE Palm Beach Rd	SE Martins Ave	Buffered Bike Lane	0.57	\$458,381		\$591,311	\$715,074	\$889,259
42	SE Ocean Blvd	S Colorado Ave	SE Palm Beach Rd	Bike Lane	0.98	\$630,468		\$813,304	\$983,531	\$1,223,109
221	SE Ocean Blvd	At SE St Lucie Blvd	-	Bike Box	-	\$12,738		\$16,432	\$19,871	\$24,712
222	SE Ocean Blvd	At N Sewalls Point Rd	-	Bike Box	-	\$12,738		\$16,432	\$19,871	\$24,712
61	Sewalls Point Rd	SE Ocean Blvd	NE Palmer St	Bike Lanes	1.56	\$1,003,603		\$1,294,647	\$1,565,620	\$1,946,989
181	St. George Street	Yachtsman Drive	Locks Road	Bike Lanes	0.19	\$120,625		\$155,606	\$188,174	\$234,012
94	SW 96th St	SW Citrus Blvd	SW Pennsylvania Ave	Buffered Bike Lane	1.58	\$1,270,600		\$1,639,074	\$1,982,135	\$2,464,963
95	SW 96th St	SW Pennsylvania Ave	SW Kanner Hwy	Buffered Bike Lane	0.95	\$763,968		\$985,519	\$1,191,790	\$1,482,098
182	SW Adams Avenue	SW Palm Way	SW 150th Street	Bike Lanes	0.32	\$203,638		\$262,693	\$317,675	\$395,057
39	SW Farm Rd	SW 169th Ave	Railroad Ave	Bike Lanes	1.00	\$643,335		\$829,902	\$1,003,603	\$1,248,070
28	SW Palm City Rd	SW Monterey Rd	US-1/Federal Hwy/SR-5	Bike Lanes	1.21	\$778,435		\$1,004,182	\$1,214,359	\$1,510,165
31	Willoughby Blvd	SE Indian St	SE Monterey Rd	Buffered Bike Lane	1.16	\$466,423		\$601,685	\$727,619	\$904,860
72	Willoughby Blvd	SE Cove Rd	SE Pomeroy St	Buffered Bike Lane	1.56	\$627,258		\$809,163	\$978,523	\$1,216,881
73	Willoughby Blvd	SE Pomeroy St	SE Indian St	Buffered Bike Lane	1.03	\$414,151		\$534,255	\$646,076	\$803,453
217	Willoughby Boulevard	Monterey Road	US-1/Federal Hwy/SR-5	Bike Lanes	0.84	\$540,401		\$697,118	\$843,026	\$1,048,379
184	Yachtsman Drive	Fisherman's Wharf Drive	St. George Street	Bike Lanes	0.84	\$538,330		\$694,445	\$839,794	\$1,044,360
MULTI-PURPOSE TRAILS AND GREENWAYS										
X-1	Atlantic Ridge Preserve State Park Trail	-	-	Shared Use Path	6.59	\$10,395,283		\$13,409,916	\$16,216,642	\$20,166,850
193	Atlantic Ridge Trail Corridor - E/W Connector	Halpatiokee Park	Thru Atlantic Ridge to Seabbranch Blvd	Shared Use Path	2.42	\$3,817,388		\$4,924,430	\$5,955,125	\$7,405,732
195	Atlantic Ridge Trail Corridor - East	Cove Road	Thru Atlantic Ridge State Park to SE Seabbranch Blvd	Shared Use Path	2.76	\$4,353,715		\$5,616,292	\$6,791,796	\$8,446,207
194	Atlantic Ridge Trail Corridor - West	Halpatiokee Park	Thru Atlantic Ridge and Whiteworth Farms to Bridge Road	Shared Use Path	3.04	\$4,795,396		\$6,186,061	\$7,480,818	\$9,303,069
204	Atlantic Ridge Trail Corridor - West	Halpatiokee Park	south to Atlantic Ridge Trail E/W Connector #93	Shared Use Path	1.47	\$2,318,827		\$2,991,286	\$3,617,369	\$4,498,523
16	Bee Line Trail	SW Fox Brown Rd	SE 128th Ave	Shared Use Path	13.98	\$22,052,513		\$28,447,742	\$34,401,921	\$42,781,876
88	Bee Line Trail	Unnamed Rd	SW Kanner Hwy	Shared Use Path	6.40	\$10,095,571		\$13,023,287	\$15,749,091	\$19,585,408
89	Bee Line Trail	SW Kanner Hwy	SW Fox Brown Rd	Shared Use Path	4.66	\$7,350,838		\$9,482,581	\$11,467,307	\$14,260,625
63	C-23 Canal Trail	-	-	Shared Use Path	17.62	\$27,794,369		\$35,854,737	\$43,359,216	\$53,921,077
64	C-23 Canal Trail To Okeechobee Scenic Trail	-	-	Shared Use Path	11.73	\$18,503,289		\$23,869,243	\$28,865,131	\$35,896,381
185	C-44 Trail	Beeline Highway Corridor	St. Lucie County Line	Shared Use Path	15.08	\$23,787,690		\$30,686,120	\$37,108,796	\$46,148,118
90	Citrus Blvd	SW 96Th St	SW Martin Hwy	Shared Use Path	5.00	\$7,887,165		\$10,174,443	\$12,303,977	\$15,301,100
201	Citrus Grove Elementary Tunnel	Sand Avenue	SW Newfield Parkway via Turnpike Underpass	Shared Use Path	0.66	\$1,038,632		\$1,339,835	\$1,620,266	\$2,014,946
65	Citrus Grove Elementary Connection	SW Citrus Blvd	SW Matlard Creek Trail	Shared Use Path	0.50	\$788,717		\$1,017,444	\$1,230,398	\$1,530,110
346	Commerce Ave Greenway	SE Salerno Rd	SE Indian St	Shared Use Path	2.2	\$1,735,176		\$2,238,377	\$2,706,875	\$3,366,242
111	Cross-County Trail 1	Kanner Highway	SE Dixie Highway	Multi-Purpose Trails and Greenways	5.15	\$7,049,356		\$9,093,669	\$10,996,965	\$13,675,751
330	Cross-County Trail 1	SR-710/Warfield Blvd	SR 9/I-95	Multi-Purpose Trails and Greenways	14.00	\$38,326,596		\$49,441,309	\$59,789,490	\$74,353,596
117	Cross-County Trail 2	SW Matheson Ave	County Line Canal	Multi-Purpose Trails and Greenways	3.11	\$8,513,980		\$10,983,034	\$13,281,808	\$16,517,120
118	Cross-County Trail 2X	Alhambra Ave	SE Dixie Hwy	Shared Use Path	0.93	\$1,467,013		\$1,892,446	\$2,288,540	\$2,846,005
186	Dixie Highway/East Coast Greenway	SE Bridge Road	St. Lucie County Line	Shared Use Path	3.33	\$5,252,852		\$6,776,179	\$8,194,449	\$10,190,533
125	East Coast Greenway - Alternate 1	SE Monterey Rd	SE Ocean Blvd	Multi-Purpose Trails and Greenways	1.09	\$1,719,402		\$2,218,029	\$2,682,267	\$3,335,640
107	East Coast Greenway - Alternate 2	SE Dixie Hwy	SE Ocean Blvd	Multi-Purpose Trails and Greenways	3.40	\$2,681,636		\$3,459,311	\$4,183,352	\$5,202,374
109	East Coast Greenway - Main	SR 714/Monterey Rd	SE 5th St	Multi-Purpose Trails and Greenways	1.58	\$2,492,344		\$3,215,124	\$3,888,057	\$4,835,148
323	East Coast Greenway - Main	SE Grafton Ave	NW Wright Blvd	Multi-Purpose Trails and Greenways	4.68	\$7,382,386		\$9,523,279	\$11,516,523	\$14,321,830
124	East Coast Greenway - Willoughby Connector	SE Cove Rd	US-1/Federal Hwy/SR-5	Multi-Purpose Trails and Greenways	4.58	\$7,224,643		\$9,319,790	\$11,270,443	\$14,015,808
218	East Coast Greenway (thru Jonathan Dickson Park)	US-1/Federal Hwy/SR-5	Old Dixie Hwy	Shared Use Path	0.64	\$1,013,763		\$1,307,754	\$1,581,470	\$1,966,700
23	US-1/Federal Hwy/SR-5	SE Salerno Rd	SE Pomeroy St	Shared Use Path	1.15	\$1,814,048		\$2,340,122	\$2,829,915	\$3,519,253
81	US-1/Federal Hwy/SR-5	SE Pomeroy St	SE Indian St	Shared Use Path	0.87	\$1,372,367		\$1,770,353	\$2,140,892	\$2,662,391
319	US-1/Federal Hwy/SR-6	MC Innovation Hub		Shared Use Path	3.50	\$2,760,508		\$3,561,055	\$4,306,392	\$5,355,385
129	US-1/Federal Hwy/SR-5	Sand Road	Dixie Highway	Shared Use Path	3.20	\$2,524,068		\$3,256,048	\$3,937,547	\$4,896,693
321	Gaines Ave	SW Lost River Rd	SE Pautson Ave	Shared Use Path	0.29	\$228,728		\$295,059	\$356,815	\$443,732
322	Gaines Ave	SE Pautson Ave	SE Cove Rd	Shared Use Path	0.11	\$86,759		\$111,919	\$135,344	\$168,312
14	Historic Jupiter Indiantown Trail	Kanner Hwy	County Lin	Shared Use Path	8.17	\$12,887,628		\$16,625,040	\$20,104,699	\$25,001,998
326	Hobe Sound SUN Trail 2	SE Gomez Ave	CR-A1A/Dixie Hwy	Shared Use Nonmotorized (SUN)	0.19	\$149,856		\$193,314	\$233,776	\$290,721
327	Hobe Sound SUN Trail 3	CR-A1A/Dixie Highway	US-1/Federal Hwy/SR-5	Shared Use Nonmotorized (SUN)	0.51	\$402,245		\$518,897	\$627,503	\$780,356
331	Hobe Sound SUN Trail 4	CR-708/Bridge Road	SE Osprey Street	Shared Use Nonmotorized (SUN)	3.08	\$2,429,247		\$3,133,728	\$3,789,625	\$4,712,739
15	Hungryland Wildlife And Environmental Area Trail	-	-	Shared Use Path	5.44	\$8,581,236		\$11,069,794	\$13,386,727	\$16,647,597
142	Indian Mound Trail	Citrus Boulevard	Citrus Boulevard via Canal, American Street, Indian Mound Drive	Shared Use Path	1.28	\$2,015,674		\$2,600,220	\$3,144,452	\$3,910,408
143	Indian Mound Trail	Citrus Boulevard	Citrus Boulevard via Canal, American Street, Indian Mound Drive	Shared Use Path	0.99	\$1,566,179		\$2,020,371	\$2,443,239	\$3,038,387
30	Jensen Beach Blvd	SE Green River Pkwy	NE Savannah Rd	Shared Use Path	1.05	\$1,656,305		\$2,136,633	\$2,583,835	\$3,213,231
75	Jensen Beach Blvd	US-1/Federal Hwy/SR-5	SE Green River Pkwy	Shared Use Path	1.16	\$1,829,822		\$2,360,471	\$2,854,523	\$3,549,855

MPO Project ID Number	Street Name/Project Name	From	To	Project Description	Length (in miles)	Project Cost (PDC*, 2024/25 dollars)	Total Cost (YOE**)				
							2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50	
							1.10	1.29	1.56	1.94	
76	Jensen Beach Blvd	NE Savannah Rd	NE Indian River Dr	Shared Use Path	0.71	\$1,119,977		\$1,444,771	\$1,747,165	\$2,172,756	
436735-3	Jonathan Dickinson State Park-Flap Grant for Trail	-	-	Bike Path/Trail	1.71	\$1,348,705		\$1,739,830	\$2,103,980	\$2,616,488	
196	Jonathan Dickson State Park Trail	Flamingo Terminus	Thru Jonathan Dickson State Park	Shared Use Path	2.75	\$4,341,346		\$5,600,336	\$6,772,500	\$8,422,211	
11	Kanner Hwy	SW Warfield Blvd	SW 96Th St	Shared Use Path	12.45	\$9,819,520		\$12,667,181	\$15,318,452	\$19,049,870	
13	Kanner Hwy	SW Jack James Dr	SE Cove Rd	Shared Use Path	0.83	\$654,635		\$844,479	\$1,021,230	\$1,269,991	
91	Kanner Hwy	Locks Rd	SW Jack James Dr	Shared Use Path	1.56	\$1,230,398		\$1,587,213	\$1,919,420	\$2,386,972	
338	Kanner Hwy	US-98	SR-710	Multi-Purpose Trails and Greenways	10.70	\$14,646,235		\$18,893,643	\$22,848,126	\$28,413,696	
X-2	Lake Okeechobee Scenic Trail	-	-	Multi-Purpose Trails and Greenways	1.89	\$2,587,045		\$3,337,288	\$4,035,791	\$5,018,868	
219	Lake Okeechobee Scenic Trail	Palm Beach County Line	St. Lucie County Line	Shared Use Path	21.30	\$33,599,323		\$43,343,127	\$52,414,944	\$65,182,686	
199	Martin - East/West Corridor	US 98	Jonathan Dickson State Park	Shared Use Path	26.31	\$41,495,404		\$53,529,072	\$64,732,831	\$80,501,084	
320	MC Innovation Hub Bike/Ped Loop	Dixie Hwy		Shared Use Path	5.00	\$3,943,583		\$5,087,221	\$6,151,989	\$7,650,550	
45	Murphy Rd	SE Mapp Rd	Martin/St. Lucie County Line	Shared Use Path	2.90	\$4,574,556		\$5,901,177	\$7,136,307	\$8,874,638	
134	New Route	SW Indianwood Circle	SW Osceola Street	Shared Use Path	0.14	\$221,278		\$285,448	\$345,193	\$429,278	
197	New Route	Locks Road	Over Canal to Mapp Road	Shared Use Path	1.79	\$2,820,016		\$3,637,821	\$4,399,225	\$5,470,831	
205	New Route	Flora Avenue Terminus	Thru Jonathan Dickson State Park	Shared Use Path	1.39	\$2,188,945		\$2,823,740	\$3,414,755	\$4,246,554	
316	New Route over railroad	Indian St	Indian St	Shared-Use Overpass Bridge	0.10	\$2,225,393		\$2,870,757	\$3,471,613	\$4,317,262	
317	New Route over railroad, canal, and Dixie Hwy	Commerce Ave	Dixie Hwy	Shared-Use Overpass Bridge	0.10	\$2,225,393		\$2,870,757	\$3,471,613	\$4,317,262	
318	New Route over railroad, canal, and Dixie Hwy	Miami Ave	Jefferson St	Shared-Use Overpass Bridge	0.10	\$2,225,393		\$2,870,757	\$3,471,613	\$4,317,262	
26	NW Dixie Hwy	NW Wright Blvd	NE Baker Rd	Shared Use Path	0.52	\$820,265		\$1,058,142	\$1,279,614	\$1,591,314	
108	NW Dixie Hwy	Speedy Point	NW Wright Blvd	Shared Use Path	0.93	\$733,506		\$946,223	\$1,144,270	\$1,423,002	
188	Ocean To Lake Trail Corridor	Palm Beach County Line	FEC	Shared Use Path	11.44	\$18,045,834		\$23,279,125	\$28,151,500	\$35,008,917	
214	Old Dixie Highway	US-1/Federal Hwy/SR-5	Bridge Road	Shared Use Path	1.32	\$2,077,511		\$2,679,989	\$3,240,917	\$4,030,372	
190	Pratt & Whitney Trail Corridor	Palm Beach County Line	Old Jupiter Road	Shared Use Path	1.15	\$1,820,413		\$2,348,333	\$2,839,845	\$3,531,602	
198	Savannah State Park Trail	Jensen Beach Boulevard	Thru Savannah State Park to St. Lucie County Line	Shared Use Path	1.74	\$2,746,824		\$3,543,403	\$4,285,045	\$5,328,838	
49	SE Bridge Rd	SE Dixie Hwy	S Beach Rd	Shared Use Path	0.92	\$1,451,238		\$1,872,097	\$2,263,932	\$2,815,402	
8	SE Cove Rd	SE Willoughby Blvd	SE Dixie Hwy	Shared Use Path	2.18	\$1,719,402		\$2,218,029	\$2,682,267	\$3,335,640	
66	SE Cove Rd	Kanner Hwy	SE Willoughby Blvd	Shared Use Path	2.16	\$1,703,628		\$2,197,680	\$2,657,659	\$3,305,038	
67	SE Cove Rd	SE Dixie Hwy	Cove Road Park	Shared Use Path	1.46	\$2,303,052		\$2,970,937	\$3,592,761	\$4,467,921	
29	US-1/Federal Hwy/SR-5	SE Seabbranch Blvd	2,000 Ft N Of Dharlys St	Shared Use Path	2.60	\$4,101,326		\$5,290,710	\$6,398,068	\$7,956,572	
20	SW Allapattah Rd	SW Warfield Blvd	SW Martin Hwy	Shared Use Path	12.06	\$19,023,842		\$24,540,756	\$29,677,193	\$36,906,253	
131	SW Famel Avenue	Marina (End)	SW Farm Road	Shared Use Path	0.65	\$1,024,048		\$1,321,022	\$1,597,515	\$1,986,653	
82	SW Farm Rd	SW Andalucia Ct	SW 169th Ave	Shared Use Path	0.77	\$1,214,623		\$1,566,864	\$1,894,813	\$2,356,369	
17	SW Indiantown Ave	SW Warfield Blvd	SW Kanner Hwy	Shared Use Path	0.42	\$662,522		\$854,653	\$1,033,534	\$1,285,292	
19	SW Martin Hwy	SW Allapattah Rd	I-95	Shared Use Path	5.49	\$8,660,107		\$11,171,538	\$13,509,767	\$16,800,608	
69	SW Martin Hwy	I-95	84th Ave	Shared Use Path	1.52	\$2,397,698		\$3,093,031	\$3,740,409	\$4,651,534	
70	SW Martin Hwy	84th Ave	Florida's Turnpike	Shared Use Path	3.82	\$6,025,794		\$7,773,274	\$9,400,239	\$11,690,040	
44	SW Matheson Ave	SW Martin Downs Blvd	SW Murphy Rd	Shared Use Path	0.98	\$1,545,884		\$1,994,191	\$2,411,580	\$2,999,016	
133	SW Osceola Street	SW Warfield Boulevard	Citrus Boulevard	Shared Use Path	1.72	\$2,717,662		\$3,505,784	\$4,239,553	\$5,272,264	
189	Treasure Coast Loop Trail Corridor (see others)	Ocean Boulevard/A1A	St. Lucie County Line	Shared Use Path	8.47	\$6,680,429		\$8,617,753	\$10,421,469	\$12,960,032	
329	West Palm - Okeechobee Trail	Palm Beach/Martin County Line	Martin/Okeechobee County Line	Multi-Purpose Trails and Greenways	23.85	\$32,646,047		\$42,113,401	\$50,927,833	\$63,333,331	
Notes						Sidewalks	\$60,209,680	\$0	\$77,670,488	\$93,927,101	\$116,806,780
* PDC - Present Day Cost						Bicycle Corridors	\$63,255,205	\$0	\$81,599,215	\$98,678,121	\$122,715,099
** YOE - Year of Expenditure						Multi-Purpose Trails and Greenways	\$521,532,011	\$0	\$672,776,294	\$813,589,937	\$1,011,772,101
Base construction cost for sidewalk (concrete - 5' one side, 4 inch depth, Cost Per mile Model, FDOT, 2024						Total for Non-Motorized Projects	\$644,996,897	\$0	\$832,045,997	\$1,006,195,159	\$1,251,293,979
Pedestrian bridge cost assumes 12' wide facility (Concrete Deck/Pre-stressed Girder - Simple Span (Medium Span Bridge)) at \$155 per square foot, Cost Per mile Model, FDOT's Structures Design Guideline, Structures Manual Volume 1 (Chapter 9), 2023.						Total Cost, PDC	Total Cost (YOE**)				
Crosswalk cost based on Martin MPO 2045 LRTP, 2020 and Pedestrian and Bicycle Cost Estimation Tool, NCDOT, 2013											
Bike lane base construction cost assumes 5' paved facility.											
Shared lane base construction cost assumes signing and marking only.											
Buffered bike lane base construction cost reflects 5' facility with 2' buffer.											
Shared use path (two directional, 12 feet) based on cost per mile model, FDOT, 2024											
Shared use path (bridge) cost assumes 16' wide facility (Concrete Deck/Pre-stressed Girder - Simple Span (Medium Span Bridge)) at \$155 per square foot, Cost Per mile Model, FDOT's Structures Design Guideline, Structures Manual Volume 1 (Chapter 9), 2023.											
Project ID 436735-3 - Jonathan Dickinson State Park-Flap Grant for Trail - Exact alignment has not been determined. The SUP will go through the park from Park Road to Hobe Sound Wildlife Refuge (US-1 from Wildlife Refuge to Bridge Road, US-1 from Bridge Road to Osprey St., Osprey St. from US-1 to Gomez St.)											
Projects X-1 and X-2 are not mapped.											
Approximately \$34.7M over a twenty-year period from 2030/31 to 2049/50 in YOE dollars is available from local sources. Current TIP FY26-FY30 includes \$23M for non-motorized projects.											
It should be noted that some of these improvements and/or projects could be implemented in conjunction with Safety Improvements to leverage other funding sources.											
Matching funds from appropriate statewide and districtwide funding programs could be leveraged to implement these projects.											
Hobe Sound SUN Trail 2, 3, 4 would be funded through SUN Trail State program. Project cost varies from \$3.85M to \$5.78M based on YOE.											





Infrastructure Hardening Improvements

Martin Moves 2050 Cost Feasible Plan

2050 Infrastructure Hardening Improvements, Illustrative Projects

MPO Project ID Number	Street Name	From	To	Project Description	Length (in miles)	Source	Improvement Type	Comments	Project Cost (PDC+, 2024/25 dollars)	Total Cost (Year of Expenditure)				Funding Source	Project Eligibility	Priority Tier**
										2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50			
										1.10	1.29	1.56	1.94			
V5	SR A1A	NE Shore Village Terrace	SR-732/Jensen Beach Causeway	Roadway or bridge approach stabilization, Medium Tier	2.34	FDOT Resilience Action Plan	Roadway or bridge approach stabilization	FY 2024 to FY 2028	\$3,205,223		\$4,134,738			PROTECT - Resilience Improvements (Formula or Discretionary)	Elevating roadways, resizing drainage, adding green infrastructure, stabilizing bridges	¹ Tier 1
V6	SR-76/Kanner Hwy	South of Indian Street	Monterey Road	Drainage Improvements, Medium Tier	1.32	FDOT Resilience Action Plan	Drainage Improvements	Unfunded	TBD		TBD					¹ Tier 1
V7	SR-A1A	Colusa Court	SR-732/Jensen Beach Causeway	Drainage Improvements, Medium Tier	2.81	FDOT Resilience Action Plan	Drainage Improvements	Unfunded	TBD		TBD					¹ Tier 1
V8	SR-707	Bridge #890003		Roadway or bridge approach stabilization	0.37	FDOT Resilience Action Plan	Roadway or bridge approach stabilization	Unfunded	\$9,530,010		\$12,293,713					¹ Tier 1
V1	N Sewalls Point Road	SR-A1A (NE Ocean Boulevard)	SE Palmer Street	Coastal protection, elevate road, resize drainage, divert stormwaters	1.57	Transportation Network Resiliency Study, 2022	SLR Adaptation	Project Cost adjusted from Year 2020 dollars to Year 2024/25	\$3,326,760			\$5,189,745		PROTECT - At-Risk Coastal Infrastructure	Relocating, protecting, or hardening assets vulnerable to coastal storms or sea level rise	² Tier 2
V3	Dixie Highway	Grafton Avenue	Wright Boulevard	Enhance stormwater infrastructure, add green infrastructure	7.74	Transportation Network Resiliency Study, 2022	SLR Adaptation		TBD			TBD		PROTECT - Resilience Improvements (Formula or	Elevating roadways, resizing drainage, adding green infrastructure, stabilizing bridges ; Relocating, protecting, or hardening assets	² Tier 2
V4	Dixie Highway***	Cove Road	Jefferson Street	Elevate road, coastal protection, bridge rehab and protection	2.12	Transportation Network Resiliency Study, 2022	SLR Adaptation	Cost for V4 would be included in V3	-	Project overlaps with MPO Project ID Number V4						² Tier 2
V2	SE MacArthur Boulevard	SE South Marina Way	Approximately 1500 feet North		0.28	2045 LRTP	TDB		TBD				TBD	PROTECT - At-Risk Coastal Infrastructure ; Planning Grants	Relocating, protecting, or hardening assets vulnerable to coastal storms or sea level rise; scope includes engineering & hazard modeling	³ Tier 3
Notes								Total Cost, PDC	\$16,061,993							

* PDC - Present Day Cost

** Priority assigned based on inclusion of the project in state and local plans/studies.

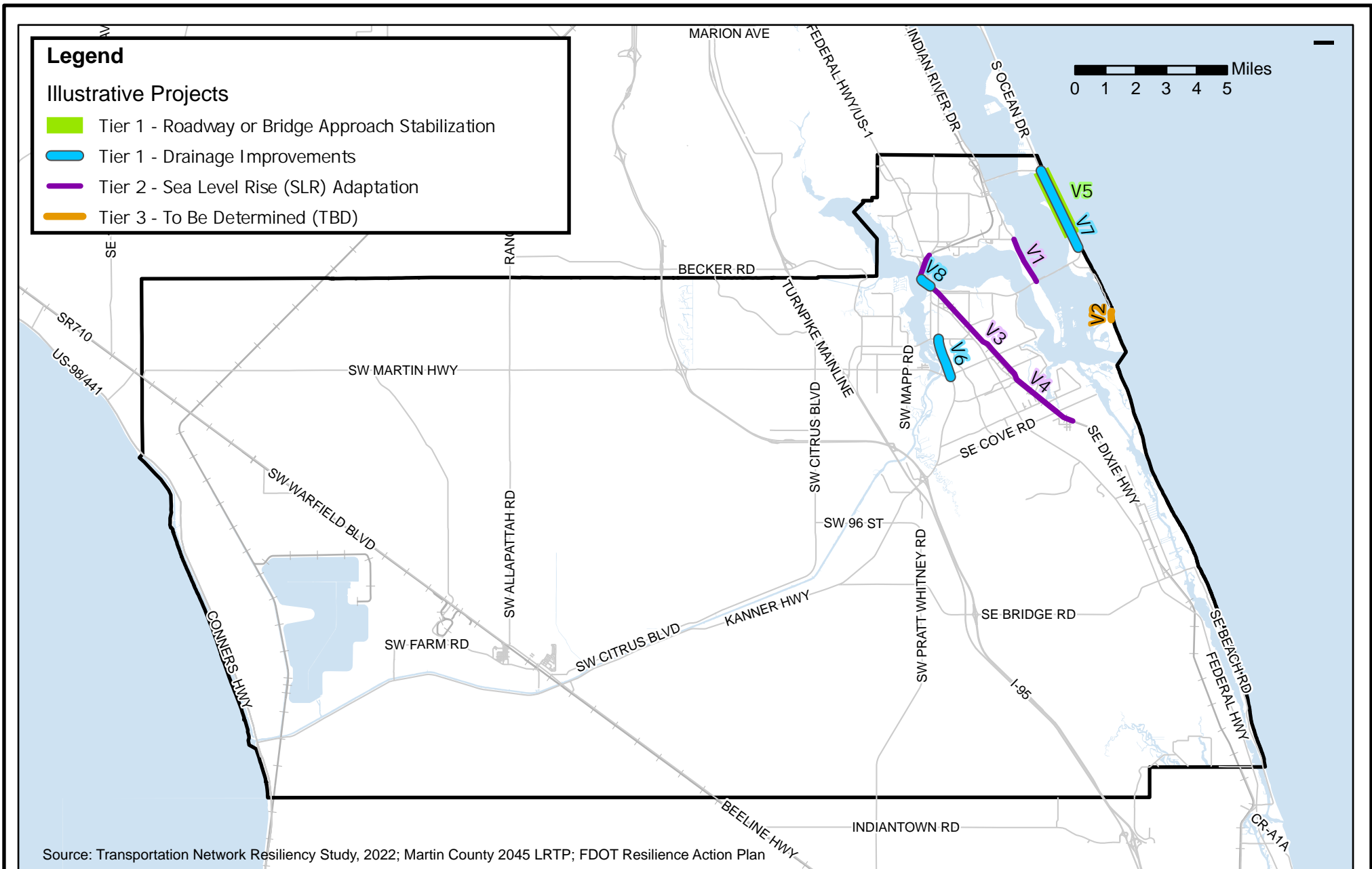
*** Project ID V4 is a segment of Project ID V3.

¹ Tier 1 projects are identified in the FDOT Resilience Action Plan (RAP). These projects are strong candidates for PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation) formula funding and can be directly support by FDOT in the Five-Year Work Program.

² Tier 2 projects are good fit for receiving PROTECT funding but need to be formally submitted to FDOT District 4. These projects have been identified in the MPO's Transportation Network Resiliency Study, 2022 with supporting hazard vulnerability and resilience documentation.

³ Tier 3 project is a carry over from the Martin-in-Motion 2045 LRTP, 2020.

While PROTECT Formula Program provides \$7.3 in nationwide funding across FY22-FY26, FDOT’s estimated share over the five-year period is approximately \$364M. In FY 2026 FDOT is likely to receive \$76M assuming proportional apportionment.



Waterborne Transportation
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Waterborne Transportation Projects

MPO Project ID Number	Project Name	From	To	Project Description	Improvement Type	Comments	Capital Cost (PDC*)	Annual Operating Cost (PDC*)	Total Cost (YOE**)				Funding Source
									2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50	
									1.10	1.29	1.56	1.94	
n/a	Water based Transportation Feasibility Study	Martin County	-	Countywide Study	Feasibility Study	Martin and St. Lucie Regional Waterways Plan, 2015; Chapter 3, pg. 3-49	\$448,000	-		\$350,000	\$440,000		Local (9th Cent Fuel Tax), Non-SIS Transit Discretionary

Notes

* PDC - Present Day Cost

** YOE - Year of Expenditure

2050 Unfunded Waterborne Transportation Projects

MPO Project ID Number	Project Name	From	To	Project Description	Improvement Type	Comments	Capital Cost (PDC*)	Annual Operating Cost (PDC*)
W-1	Water taxi service to St. Lucie Inlet State Park	Sandsprit Park	St. Lucie Inlet Preserve	From Sandsprit Park or potentially Pirate's Cove Marina or Fish Market or Restaurant(s) stop at Manatee Pocket	Water Taxi Service	Martin and St. Lucie Regional Waterways Plan, 2015; Chapter 3, pg. 3-23 to 3-34	\$153,600	-
							-	\$352,000
W-2	Water taxi service (seasonal or for waterfront special events and festivals only)	around key nodes such as Stuart/Palm City, Port Salerno/Manatee Pocket, Stuart/Jensen/Rio	-	Potential routes include Stuart Floating Dock to Harborage Marina, Harborage Marina to Sunset Bay Marina, Stuart Floating Dock to Stuart Harbor/Rio Town Center, Sandsprit Park to Pirate's Cove Marina/Fish Market Restaurants	Water Taxi Service	Martin and St. Lucie Regional Waterways Plan, 2015; Chapter 3, pg. 3-23 to 3-34	\$307,200	-
							-	\$480,000
Notes							\$460,800	\$832,000

* PDC - Present Day Cost

Assumptions for water taxi service project cost are based on Martin in Motion, 2045 LRTP and adjusted for inflation @ 5% per year for five years from 2020 to 2024/25 (1.28).

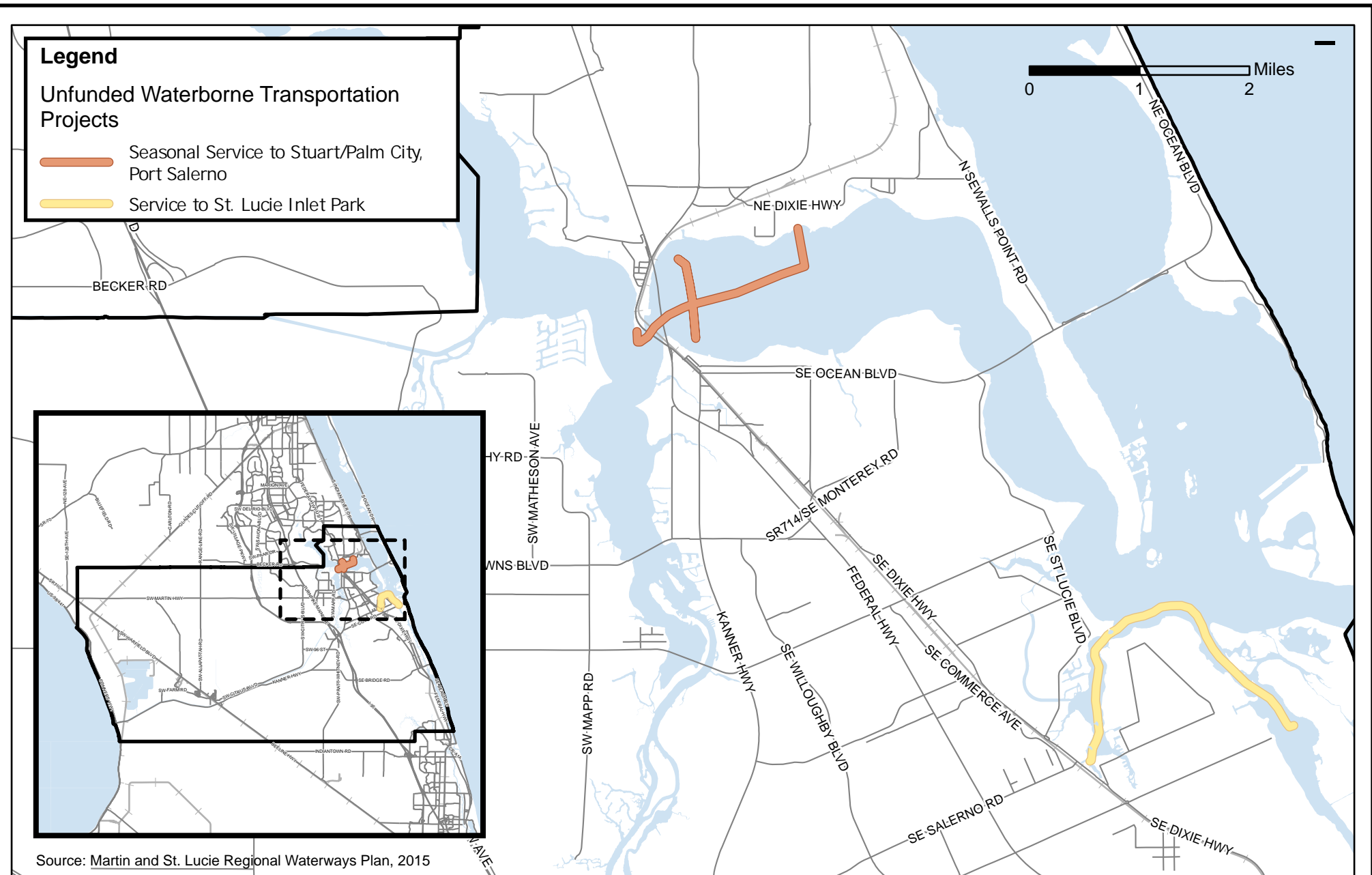
Water tax service to St. Lucie Inlet State Park (one route)

- Two vessels (20 passengers capacity/vessel) @ \$60,000 per vessel
- Annual operating cost estimates at \$275,000 (includes fuel, 2-person crew, admin staff and maintenance). Route operates 7 days a week for 12 hours daily for nine (9) months.
- Capital cost for landside improvements is not included.

Water taxi service (seasonal or special event) (three routes)

- Four vessels (20 passengers capacity/vessel) @ \$60,000 per vessel
- Annual operating cost estimates at \$125,000 per (includes fuel, 2-person crew, admin staff and maintenance). Route operates 7 days a week for 12 hours daily for nine (4) months.
- Capital cost for landside improvements is not included.

Source: Derived from Water Taxi Feasibility Study Report, Ulteig, 2016 (www.reapmatters.org)



Aviation
Martin Moves 2050 Cost Feasible Plan

2050 Cost Feasible Aviation Projects

MPO Project ID Number ¹	Project Description	Total Project Cost (YOE*)	Funding Source			Partial Project Cost (YOE*) - FDOT Share of Total Project Cost			
			FAA	FDOT	Local ²	2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
-	Replace AWOS System (Design & Construct)	\$413,500	\$372,150	\$20,675	\$20,675	\$20,675			
-	Rehabilitate Runway 12-30 EMAS Systems	\$1,500,000	\$1,350,000	\$75,000	\$75,000	\$75,000			
-	Airport Business Plan	\$259,288	\$0	\$207,430	\$51,858	\$207,430			
S-4	Building 29 and 30 Roof Improvements	\$518,575	\$0	\$414,860	\$103,715	\$414,860			
S-1	Hold Bay Extension (Design)	\$155,573	\$140,015	\$7,779	\$7,779	\$7,779			
S-3	Rehabilitation of MC Non-Movement Areas Phase IV - Taxilane B (Design)	\$155,573	\$140,015	\$7,779	\$7,779	\$7,779			
-	Replace Airfield Signage with LED Units (Design)	\$103,715	\$0	\$82,972	\$20,743	\$82,972			
S-1	Hold Bay Extension (Construct)	\$1,505,952	\$1,355,357	\$75,298	\$75,298	\$75,298			
S-3	Rehabilitation of MC Non-Movement Areas Phase IV - Taxilane B (Construct)	\$1,839,413	\$1,655,472	\$91,971	\$91,971	\$91,971			
-	Replace Airfield Signage with LED Units (Construct)	\$623,894	\$0	\$499,116	\$124,779	\$499,116			
-	Replace PAPIs on Runway 12-30 with LED Units (Design)	\$53,784	\$48,406	\$0	\$5,378	\$0			
-	Replace PAPIs on Runway 12-30 with LED Units (Construct)	\$290,067	\$261,060	\$14,503	\$14,503	\$14,503			
S-2	S-2 Public Safety Aviation Hangar 1	\$3,235,361	\$0	\$2,588,289	\$647,072	\$2,588,289			
-	Rehabilitate Runway 7-25 (Construct)	\$4,599,424	\$0	\$3,679,539	\$919,885	\$3,679,539			
-	Air Traffic Control Tower Equipment Upgrade (Recorder)	\$115,709	\$0	\$92,567	\$23,142	\$92,567			
-	Environmental Assessment (Short-Form) for South Airport Facilities	\$173,563	\$156,207	\$8,678	\$8,678	\$8,678			
I-1	Public Safety Aviation Hangar 2	\$3,096,190	\$0	\$2,476,952	\$619,238	\$2,476,952			
I-2	South Airport Facilities - Infrastructure (Design & Construct)	\$4,440,272	\$0	\$3,552,218	\$888,054	\$3,552,218			
none	Air Traffic Control Tower Equipment Upgrade (Radios)	\$120,007	\$0	\$96,006	\$24,001	\$96,006			
I-3	Rehabilitate Taxiways C and C1 with LED MITLs (Design)	\$497,863	\$0	\$398,290	\$99,573	\$398,290			
none	Airport Security Fence & Gates, Access Control and CCTV	\$1,630,500	\$0	\$1,304,400	\$326,100	\$1,304,400			
I-2	South Airport Facilities - 60 Shade Hangars (Design & Construct)	\$2,240,381	\$0	\$1,792,305	\$448,076	\$1,792,305			
I-5	Financial Feasibility & Categorical Exclusion for Replacing Runway 12-30 EMAS Systems	\$124,466	\$112,019	\$6,223	\$6,223	\$6,223			
I-3	Rehabilitate Taxiways C and C1 with LED MITLs (Construct)	\$3,872,686	\$0	\$3,098,149	\$774,537	\$3,098,149			
I-5	Replace Runway 12-30 EMAS Systems (Design)	\$451,813	\$406,632	\$22,591	\$22,591	\$22,591			
I-4	Rehabilitate Taxiway D with LED MITLs (Design)	\$322,724	\$0	\$258,179	\$64,545	\$258,179			
I-4	Rehabilitate Taxiway D with LED MITLs (Construct)	\$3,226,633	\$0	\$2,581,307	\$645,327		\$2,581,307		

MPO Project ID Number ¹	Project Description	Total Project Cost (YOE*)	Funding Source			Partial Project Cost (YOE*) - FDOT Share of Total Project Cost			
			FAA	FDOT	Local ²	2025/26-2029/30	2030/31-2034/35	2035/36-2039/40	2040/41-2049/50
I-5	Replace Runway 12-30 EMAS Systems (Construct)	\$24,500,992	\$22,050,893	\$1,225,050	\$1,225,050		\$1,225,050		
I-6	ADG III Access Taxiway To West Improvement Area (Design & Construct)	\$1,138,644	\$0	\$910,915	\$227,729		\$910,915		
L-1	South Airport Facilities - 100LL Self-Serve Fuel Tank (Design & Construct)	\$2,160,265	\$0	\$1,728,212	\$432,053		\$1,728,212		
L-2	South Airport Facilities - Aircraft Apron and Pilot Lounge (Design & Construct)	\$1,463,805	\$0	\$1,171,044	\$292,761		\$1,171,044		
L-3	SE Mohawk Lane Connection (Design & Construct)	\$2,013,920	\$0	\$1,611,136	\$402,784		\$1,611,136		
None	Airport Master Plan	\$803,360	\$723,024	\$40,168	\$40,168			\$40,168	
L-4	Environmental Assessment (Short-Form) for Runway 16-34 Threshold Corrections	\$241,008	\$216,907	\$12,050	\$12,050			\$12,050	
L-4	Runway 16-34 Threshold Corrections with LED MIRLS, PAPIs, and REILs (Design & Construct)	\$4,765,934	\$4,289,341	\$238,297	\$238,297			\$238,297	
none	Rehabilitate Runway 12-30 and Replace REILs (Design)	\$583,244	\$524,919	\$29,162	\$29,162			\$29,162	
none	Rehabilitate Runway 12-30 and Replace REILs (Construct)	\$8,641,588	\$7,777,430	\$432,079	\$432,079			\$432,079	
L-6	Environmental Assessment (Short-Form) for Taxiway E Northeast Partial Parallel to 16-34	\$172,832	\$155,549	\$8,642	\$8,642			\$8,642	
L-6	Taxiway E Northeast Partial Parallel to 16-34 (Design)	\$448,131	\$0	\$358,505	\$89,626			\$358,505	
L-5	Relocate Segmented Circle (Design & Construct)	\$197,178	\$0	\$157,742	\$39,436			\$157,742	
L-7	Environmental Assessment (Short-Form) for North Partial Parallel Taxiway B	\$179,252	\$161,327	\$8,963	\$8,963			\$8,963	
L-6	Taxiway E Northeast Partial Parallel to 16-34 (Construct)	\$4,275,969	\$0	\$3,420,775	\$855,194			\$3,420,775	
L-7	Taxiway B North Partial Parallel to 12-30 (Design)	\$929,558	\$836,603	\$46,478	\$46,478			\$46,478	
L-8	Environmental Assessment (Short-Form) for Connector Taxiways Between Taxiways D and E	\$185,912	\$167,321	\$9,296	\$9,296			\$9,296	
L-7	Taxiway B North Partial Parallel to 12-30 (Construct)	\$10,605,007	\$9,544,507	\$530,250	\$530,250				\$530,250
L-8	Connector Taxiways Between Taxiways D and E (Design)	\$192,818	\$0	\$154,255	\$38,564				\$154,255
none	Rehabilitate Runway 7-25 (Design)	\$385,637	\$0	\$308,509	\$77,127				\$308,509
L-8	Connector Taxiways Between Taxiways D and E (Construct)	\$2,259,791	\$0	\$1,807,833	\$451,958				\$1,807,833
none	Rehabilitate Runway 7-25 (Construct)	\$7,949,265	\$0	\$6,359,412	\$1,589,853				\$6,359,412
	Total Cost, YOE	\$109,661,036	\$52,445,154	\$44,021,849	\$13,194,040	\$20,871,769	\$9,227,664	\$4,762,157	\$9,160,259
	Total Cost, PDC	\$78,567,357	\$36,778,089	\$32,202,906	\$9,586,367		Partial Project Cost (FDOT Share), YOE		\$44,021,849
							Partial Project Cost (FDOT Share), PDC		\$32,202,906

Source: Witham Field Airport Master Plan, August 2023

Notes

¹ The MPO Project Identification (ID) Number corresponds to the ID number included in Figure 8-1 Capital Improvement Program and Tables 8-2, 8-3 and 8-4, Whitham Field Airport Master Plan.

² Estimates for the local share are dependent upon the availability of funding from both FAA and FDOT.

* YOE - Year of Expenditure. An inflation factor of 3.75 percent has been applied for each yar a project is programmed beyond the 2023 cost estimate.

Martin MPO FY26-30 TIP includes \$7.5M for aviation projects. Approximately \$5.8M or 77% of the total funds is state funds.

Approximately \$3.2B is available through FDOT's Aviation programs at statewide level over 20 years from 2030/31 to 2049/50. Project cost (FDOT share) as a percentage of statewide funds is approximately one percent for any given 5-year time band.

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