Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4071894	**MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE**				**Length .000**		***Non-SIS***
Type of Work	**OPERATING/ADMIN. ASSISTANCE**			**LRTP Pg: Appx. K, pg.5**	**Lead Agency Martin County**		
OPS	DDR	404,165	417,575	430,102	430,102	0	**1,681,944**
OPS	DPTO	0	0	0	0	447,306	**447,306**
OPS	LF	405,165	417,575	430,102	430,102	447,306	**2,130,250**
Total		**809,330**	**835,150**	**860,204**	**860,204**	**894,612**	**4,259,500**
	Prior Years Cost	*785,786*	*Future Years Cost*	*0*		*Total Project Cost*	*5,045,286*
FM# 4134931	**PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS**						***Non-SIS***
Type of Work	**CAPITAL FOR FIXED ROUTE**			**LRTP Pg: pg. 64**	**Lead Agency Martin County**		
Transit funding for fixed route							
CAP	FTA	650,000	650,000	650,000	650,000	650,000	**3,250,000**
OPS	FTA	510,000	510,000	510,000	510,000	510,000	**2,550,000**
Total		**1,160,000**	**1,160,000**	**1,160,000**	**1,160,000**	**1,160,000**	**5,800,000**
	Prior Years Cost	*13,943,824*	*Future Years Cost*	*0*		*Total Project Cost*	*19,743,824*
FM# 4134932	**SECTION 5307 FORMULA MARTIN CO PORT ST LUCIE UZA LARGE URBAN OPERATING**						***Non-SIS***
				LRTP Pg: pg. 64	**Lead Agency Martin County**		
OPS	FTA	1,220,000	0	0	0	0	**1,220,000**
OPS	LF	1,220,000	0	0	0	0	**1,220,000**
Total		**2,440,000**	**0**	**0**	0	**0**	**2,440,000**
	Prior Years Cost	*0*	*Future Years Cost*	*0*		*Total Project Cost*	*2,440,000*
FM# 4259774	**MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS**				**Length .000**		***Non-SIS***
Type of Work	**OPERATING/ADMIN. ASSISTANCE**			**LRTP Pg: Appx. K, pg. 5**	**Lead Agency Martin County**		
OPS	DU	171,915	180,027	188,168	188,168	195,695	**923,973**
OPS	LF	171,915	180,027	188,168	188,168	195,695	**923,973**
Total		**343,830**	**360,054**	**376,336**	**376,336**	**391,390**	**1,847,946**
	Prior Years Cost	*353,622*	*Future Years Cost*	*0*		*Total Project Cost*	*2,201,568*
FM# 4346611	**PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES**				**Length .000**		***Non-SIS***
Type of Work	**CAPITAL FOR FIXED ROUTE**			**LRTP Pg: pg. 64; p. 29, Appendix B**	**Lead Agency Martin County**		
GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;$79,083; EXECUTED 8/8/2017 NON-BUDGET REVENUE							
CAP	FTA	130,000	130,000	130,000	130,000	130,000	**650,000**
Total		**130,000**	**130,000**	**130,000**	**130,000**	**130,000**	**650,000**
	Prior Years Cost	*1,243,145*	*Future Years Cost*	*0*		*Total Project Cost*	*1,893,145*