



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

Martin County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413253.2 I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY **Extra Description:** NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP			\$550,000	\$1,600,000		\$2,150,000
	SA			\$50,000			\$50,000
Total For Project 413253.2				\$600,000	\$1,600,000		\$2,200,000

413254.2 SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS PM: Robert Lopes

Work Mix: PD&E/EMO STUDY **Extra Description:** PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEEDED; INTERCHANGE COMPATIBLE PARK AND RIDE FEASIBILITY TO BE CONDUCTED DURING PRE-WORK PHASE 22-01: PRE-WORK PHASE 22-02: PD&E

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP			\$550,000	\$1,600,000		\$2,150,000
Total For Project 413254.2				\$550,000	\$1,600,000		\$2,150,000

422681.5 I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY **Extra Description:** R/W NOT NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP			\$550,000	\$2,200,000		\$2,750,000
Total For Project 422681.5				\$550,000	\$2,200,000		\$2,750,000

441318.1 SR-9/I-95 @ CR-713/HIGH MEADOW AVENUE PM: Damaris Williams

Work Mix: LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$660,416			\$660,416
	DS			\$62,334			\$62,334
CEI	DDR		\$119,579				\$119,579
	DIH		\$42,254				\$42,254
Total For Project 441318.1			\$161,833	\$722,750			\$884,583

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

441995.1 MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING

PM: PAUL CLARK

Work Mix: MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ23 - WIM SCREENING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DWS		\$3,347,755				\$3,347,755
Total For Project 441995.1			\$3,347,755				\$3,347,755

445315.1 MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKINGS

PM: Helen James

Work Mix: MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ15 - SIGNING AND PAVEMENT MARKINGS (S&PM) NB AND SB WIM

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DWS	\$537,617					\$537,617
CEI	DIH	\$32,257					\$32,257
	DWS	\$69,890					\$69,890
Total For Project 445315.1		\$639,764					\$639,764

445315.2 MARTIN WEIGH STATION - LIGHTING AND ELECTRICAL

PM: Helen James

Work Mix: MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ16 - LIGHTING AND ELECTRICAL NB AND SB WIM

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DWS	\$1,469,107					\$1,469,107
CEI	DIH	\$58,764					\$58,764
	DWS	\$323,436					\$323,436
Total For Project 445315.2		\$1,851,307					\$1,851,307

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$2,491,071	\$3,509,588	\$2,422,750	\$5,400,000		\$13,823,409

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419252.3 SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD PM: Ronald Kareiva

Work Mix: FEASIBILITY STUDY **Extra Description:** 2021 MPO PRIORITY #3 INVESTIGATE ROADWAY IMPROVEMENTS NEEDED ALONG THIS SECTION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$5,000					\$5,000
	DS	\$100,000					\$100,000
P.E.	DDR		\$1,100,000				\$1,100,000
	DIH		\$5,000				\$5,000
Total For Project 419252.3		\$105,000	\$1,105,000				\$1,210,000

427803.5 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$161,671	\$229,213	\$236,090	\$243,173	\$250,468	\$1,120,615
	DITS	\$223,187	\$166,036	\$171,017	\$176,148	\$181,433	\$917,821
Total For Project 427803.5		\$384,858	\$395,249	\$407,107	\$419,321	\$431,901	\$2,038,436

436870.1 SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2016 MPO PRIORITY #4 STATE FUNDS ONLY WIDEN 2 TO 4 LANES MPO AGREE TO GREEN MAST ARMS 30-DAY AD APPROVED BY C. DRUMMOND, 12/4/20 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR		\$837,797				\$837,797
	DS		\$2,590,193				\$2,590,193
CEI	DIH	\$86,094					\$86,094
Total For Project 436870.1		\$86,094	\$3,427,990				\$3,514,084

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438345.2 SR-5/US-1 @ JOAN JEFFERSON WAY & SR-5/US-1 @ OCEAN BLVD

PM: Alexander Estrada

Work Mix: TRAFFIC SIGNALS

Extra Description:

2021 MPO PRIORITY #13 AND #14 REPLACE THE SIGNAL MAST ARMS AND PROVIDE BACK PLATES WITH VIDEO DETECTION SYSTEM AT SR-5/US-1 AND SW JOAN JEFFERSON, & SR-5/US-1 AND SW OCEAN BLVD INTERSECTIONS. PROVIDE QUEUE DETECTION CAMERA FOR EB TRAFFIC ALONG SW JOAN JEFFERSON WAY. R/W NEEDED. MPO AGREES TO GREEN MAST ARMS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$300,000			\$300,000
	DIH			\$25,145			\$25,145
Total For Project 438345.2				\$325,145			\$325,145

440473.1 SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A

PM: Adham Naiem

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$825,569					\$825,569
CEI	DDR	\$144,924					\$144,924
	DIH	\$55,212					\$55,212
Total For Project 440473.1		\$1,025,705					\$1,025,705

441636.2 SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING

PM: Anson Sonnett

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY# 5 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH		\$10,000				\$10,000
	DS		\$500,000	\$1,500,000			\$2,000,000
Total For Project 441636.2			\$510,000	\$1,500,000			\$2,010,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443992.1 SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE PM: July Jimenez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	NHRE	\$1,658					\$1,658
	SA	\$2,645,847					\$2,645,847
CEI	DIH	\$105,901					\$105,901
	DS	\$357,413					\$357,413
Total For Project 443992.1		\$3,110,819					\$3,110,819

443995.1 SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1 PM: Damaris Williams

Work Mix: RESURFACING **Extra Description:** 56-01 UWHC WITH CITY OF STUART

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$3,242,393					\$3,242,393
	LF	\$225,000					\$225,000
CEI	DIH	\$129,696					\$129,696
	DS	\$437,723					\$437,723
Total For Project 443995.1		\$4,034,812					\$4,034,812

444405.1 SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD PM: Ronald Kareiva

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO PRIORITY #9 PEDESTRIAN/BIKE IMPROVEMENTS IS R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$35,000					\$35,000
	DS	\$550,000					\$550,000
Construction	CM				\$659,319		\$659,319
CEI	CM				\$118,800		\$118,800
	DIH				\$40,000		\$40,000
Total For Project 444405.1		\$585,000			\$818,119		\$1,403,119

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444415.1 SR-5/US-1 AT BAKER RD

PM: Damaris Williams

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2021 MPO PRIORITY #15 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS; MPO AGREES TO GREEN MAST ARMS R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$160,290				\$160,290
	DIH		\$43,000				\$43,000
RW Support	SU				\$193,640		\$193,640
RW Land	CM				\$230,240		\$230,240
	SU				\$80,000		\$80,000
Total For Project 444415.1			\$203,290		\$503,880		\$707,170

444416.1 SR-5/US-1 AT NW NORTH RIVER SHORES BLVD

PM: Damaris Williams

Work Mix: TRAFFIC SIGNALS

Extra Description:

2021 MPO PRIORITY #16 REPLACE SPANWIRE WITH GREEN MAST ARMS (MPO AGREES TO) R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$135,344				\$135,344
	DIH		\$38,912				\$38,912
RW Support	DDR				\$113,000		\$113,000
	DIH				\$18,000		\$18,000
RW Land	DDR				\$52,847		\$52,847
Total For Project 444416.1			\$174,256		\$183,847		\$358,103

444417.1 SR-5/US-1 AT NW SUNSET BLVD

PM: Damaris Williams

Work Mix: TRAFFIC SIGNALS

Extra Description:

2021 MPO PRIORITY #17 REPLACE SPANWIRE WITH GREEN MAST ARM (MPO AGREES TO) R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$151,346				\$151,346
	DIH		\$43,512				\$43,512
RW Support	DDR				\$517,920		\$517,920
	DIH				\$54,000		\$54,000
RW Land	DDR				\$527,688		\$527,688
Total For Project 444417.1			\$194,858		\$1,099,608		\$1,294,466

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446033.1 SR-76/KANNER HWY FROM SE COVE ROAD TO SR-714/MONTEREY ROAD

PM: Edward Williams

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$297,554					\$297,554
	DIH	\$23,804					\$23,804
Construction	DDR			\$1,289,005			\$1,289,005
CEI	DDR			\$174,016			\$174,016
	DIH			\$51,561			\$51,561
Total For Project 446033.1		\$321,358		\$1,514,582			\$1,835,940

446110.1 SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD

PM: Helen James

Work Mix: RESURFACING

Extra Description:

RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TURN AT SB OCEAN BLVD

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$230,000					\$230,000
	DIH	\$56,576					\$56,576
Construction	DDR		\$531,140				\$531,140
	DS		\$7,513,743				\$7,513,743
CEI	DDR		\$1,032,307				\$1,032,307
	DIH		\$35,597	\$36,576			\$72,173
Total For Project 446110.1		\$286,576	\$9,112,787	\$36,576			\$9,435,939

446112.1 SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$34,766					\$34,766
Construction	DDR		\$1,263,534				\$1,263,534
CEI	DDR		\$150,953				\$150,953
	DIH		\$44,726				\$44,726
Total For Project 446112.1		\$34,766	\$1,459,213				\$1,493,979

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446171.1 SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE PM: Helen James

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$61,437					\$61,437
Construction	DDR		\$889,860				\$889,860
	DS		\$6,635,078				\$6,635,078
CEI	DDR		\$965,590				\$965,590
	DIH		\$38,654	\$39,718			\$78,372
Total For Project 446171.1		\$61,437	\$8,529,182	\$39,718			\$8,630,337

446256.1 SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE PM: Robert Lopes

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** 2021 MPO PRIORITY #6 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA; TURN LANE DONE BY PB

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$300,000				\$300,000
	DIH		\$25,000				\$25,000
Total For Project 446256.1			\$325,000				\$325,000

446257.1 SR-5/US-1 @ SR-76/KANNER HIGHWAY PM: Damaris Williams

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** 2021 MPO PRIORITY #18 SOUTHBOUND RIGHT TURN LANE TO NB SR-5/US-1 R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$300,000			\$300,000
	DIH			\$25,000			\$25,000
Total For Project 446257.1				\$325,000			\$325,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447002.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING **Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD./ SR-5 @ JOAN JEFFERSON WAY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$13,608	\$76,550			\$90,158
CEI	ACSS			\$28,322			\$28,322
Total For Project 447002.1			\$13,608	\$104,872			\$118,480

447398.1 SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY)

PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL **Extra Description:**

DIXIE HIGHWAY FROM SE GRAFTON AVENUE TO NW WRIGHT BLVD

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	TLWR					\$645,000	\$645,000
Total For Project 447398.1						\$645,000	\$645,000

447555.1 SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY

PM: JMK-KSI-MTJ

Work Mix: ROUNDABOUT **Extra Description:**

2021 MPO PRIORITY #4 B/C RATIO = 4.3 1) FLATTEN THE HORIZONTAL CURVE ON CR-714 AND EXTEND CR-714 FURTHER WEST, TO INTERSECT SR-710 AT SE 126 BLVD 2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710 AT SE 126 BLVD TO A ONE-LANE ROUNDABOUT NPV=\$19,582,722

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$70,770					\$70,770
	SA	\$1,079,185					\$1,079,185
Total For Project 447555.1		\$1,149,955					\$1,149,955

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447649.1 SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE PM: Helen James

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$27,521					\$27,521
	DS	\$582,791					\$582,791
Construction	DDR				\$128,808		\$128,808
	NHRE				\$3,950,564		\$3,950,564
CEI	DIH				\$144,403		\$144,403
	DS				\$487,358		\$487,358
Total For Project 447649.1		\$610,312			\$4,711,133		\$5,321,445

447650.1 A1A FROM NE SHORE VILLAGE TER TO JENSEN BEACH CAUSEWAY PM: Donovan Pessoa

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$13,467					\$13,467
	DS	\$301,022					\$301,022
Construction	DDR				\$1,996,169		\$1,996,169
CEI	DIH				\$70,661		\$70,661
	DS				\$238,481		\$238,481
Total For Project 447650.1		\$314,489			\$2,305,311		\$2,619,800

448397.1 SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET PM: Anson Sonnett

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** 2021 MPO PRIORITY # 1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$363,190	\$26,903				\$390,093
Construction	SU			\$1,456,794			\$1,456,794
CEI	SU			\$254,939			\$254,939
Total For Project 448397.1		\$363,190	\$26,903	\$1,711,733			\$2,101,826

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$12,474,371	\$25,477,336	\$5,964,733	\$10,041,219	\$1,076,901	\$55,034,560

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

419669.3 WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY PM: Maria Formoso

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY #11 NEW 2L ROAD; EIS R/W NEEDED 22-01=PRE-WORK DATA COLLECTION 22-02=ALTERNATIVE CORRIDOR EVALUATION REPORT (ACER) 22-03_PD&E
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	CIGP	\$350,000					\$350,000
	CM			\$767,297			\$767,297
	SA		\$65,000	\$2,653,406			\$2,718,406
	SU	\$5,000	\$150,000	\$1,094,297			\$1,249,297
Total For Project 419669.3		\$355,000	\$215,000	\$4,515,000			\$5,085,000

435139.2 CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** 2013 MPO #2 LAP WITH MARTIN COUNTY. PAVEMENT RESURFACING OF SE BEACH RD. A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY; LANE WIDTH WIDENING. (PROJECT CONVERTED FROM FDOT LET TO LAP)
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	CM	\$613,164					\$613,164
	SA	\$257,784					\$257,784
	SU	\$2,276,712					\$2,276,712
Total For Project 435139.2		\$3,147,660					\$3,147,660

438072.1 SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SCOP	\$116,052					\$116,052
Total For Project 438072.1		\$116,052					\$116,052

438346.2 SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #1 SIDEWALK GAPS ON NORTH SIDE OF ROADWAY LAP WITH MARTIN COUNTY (PROJECT CONVERTED TO LAP PER MARTIN COUNTY)
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	SU		\$500,000				\$500,000
CEI	SA		\$32,697				\$32,697
Total For Project 438346.2			\$532,697				\$532,697

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

440242.1 SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SCED	\$223,523					\$223,523
Total For Project 440242.1		\$223,523					\$223,523

440299.1 SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$203,583					\$203,583
	SCOP	\$39,673					\$39,673
	SCWR	\$9,905					\$9,905
Total For Project 440299.1		\$253,161					\$253,161

440811.1 CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1

PM: Mya Williams

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2016 MPO PRIORITY #7 LAP WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	SA	\$2,511,188					\$2,511,188
	SU	\$488,812					\$488,812
Total For Project 440811.1		\$3,000,000					\$3,000,000

441699.1 CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO PRIORITY #12 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	SA	\$500,000	\$2,000,000			\$5,000	\$2,505,000
P.E.	SA					\$121,368	\$121,368
	SU					\$1,070,902	\$1,070,902
Total For Project 441699.1		\$500,000	\$2,000,000			\$1,197,270	\$3,697,270

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441700.1 COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1

PM: Vanita Saini

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO PRIORITY #2 WIDEN FROM 2 TO 4 LANES NO R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	SA		\$1,774,497				\$1,774,497
	SU	\$439,131	\$836,372	\$25,000			\$1,300,503
P.E.	SA				\$3,618,000		\$3,618,000
	SU				\$1,432,000	\$50,000	\$1,482,000
	TRIP				\$1,382,000		\$1,382,000
Total For Project 441700.1		\$439,131	\$2,610,869	\$25,000	\$6,432,000	\$50,000	\$9,557,000

441701.1 COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY

PM: Mya Williams

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE, RESURFACE, INTERSECTION IMPRV, BIKE LANES LAP WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$125,000				\$125,000
	SA		\$981,189				\$981,189
CEI	SA		\$36,000				\$36,000
Total For Project 441701.1			\$1,142,189				\$1,142,189

441909.1 CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET

PM: Norma Corredor

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$426,054					\$426,054
	LF	\$142,018					\$142,018
Total For Project 441909.1		\$568,072					\$568,072

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441922.1 SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC		\$136,839				\$136,839
	LF		\$214,713				\$214,713
	SCOP		\$460,488				\$460,488
Total For Project 441922.1			\$812,040				\$812,040

444266.1 NE JENSEN BEACH BLVD FROM CR-723/NE SAVANNAH RD TO NE INDIAN RIVER DR PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC			\$16,586			\$16,586
	LF			\$197,714			\$197,714
	SCED			\$47,655			\$47,655
	SCOP			\$450,081			\$450,081
Total For Project 444266.1				\$712,036			\$712,036

444268.1 CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC		\$349,216	\$830,242			\$1,179,458
	LF		\$154,042	\$392,138			\$546,180
	SCED			\$296,046			\$296,046
Total For Project 444268.1			\$503,258	\$1,518,426			\$2,021,684

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444345.1 NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PRKWAY TO SE GREEN RIVER PKWY PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO TAP PRIORITY #1 LAP W/ MARTIN COUNTY ALSO INCLUDES SE GREEN RIVER PRKWAY FROM NW DIXIE HIGHWAY TO NE BAKER ROAD

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$120,000					\$120,000
	TALT	\$13,101					\$13,101
	TALU	\$417,763					\$417,763
CEI	TALU	\$17,300					\$17,300
Total For Project 444345.1		\$568,164					\$568,164

444705.1 NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC PM: Alexander Barr

Work Mix: FEASIBILITY STUDY **Extra Description:** 2021 MPO PRIORITY #9 SIDEWALK CROSSINGS IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	SU		\$260,000				\$260,000
P.E.	SU				\$260,000		\$260,000
Total For Project 444705.1			\$260,000		\$260,000		\$520,000

445953.1 FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SW MARTIN HWY. PM: Norma Corredor

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC				\$884,939		\$884,939
	LF				\$637,744		\$637,744
	SCWR				\$538,537		\$538,537
Total For Project 445953.1					\$2,061,220		\$2,061,220

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446072.1 SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO TAP PRIORITY #1 LAP WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$72,855				\$72,855
	TALT		\$167,145				\$167,145
	TALU		\$185,418				\$185,418
CEI	TALT		\$19,053				\$19,053
Total For Project 446072.1			\$444,471				\$444,471

448089.1 CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION PM: Norma Corredor

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** SMALL COUNTY OUTREACH PROGRAM SCOUR PROTECTION JPA WITH MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC					\$281,060	\$281,060
	LF					\$251,410	\$251,410
	SCOP					\$473,171	\$473,171
Total For Project 448089.1						\$1,005,641	\$1,005,641

448307.1 CITY OF STUART - VARIOUS LOCATIONS PM: Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2021 MPO TAP PRIORITY #1; LAP W/ CITY OF STUART CONSTRUCTION OF CONCRETE SIDEWALKS, ON STREET PARKING HIGH VISIBILITY DECORATIVE CROSSWALK, MILLING AND RESURFACE SEE "WP45" FOR LOCATIONS NW FERN ST FR N RIVER DR TO DIXIE HWY N RIVER DR FR NW FERN ST TO AUSTRALIAN ST NW POINSETTIA ST FR N RIVER DR TO DIXIE HWY NW OLEANDER ST FR N RIVER DR TO DIXIE HWY NW AUSTRALIAN ST FR N RIVER DR TO DIXIE HWY NW PALM ST FR NW STUART AVE TO DIXIE HWY NW STUART AVE FR OLEANDER ST TO NW PALM ST

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$177,439			\$177,439
	TALT			\$228,116			\$228,116
	TALU			\$163,132			\$163,132
CEI	TALT			\$22,061			\$22,061
Total For Project 448307.1		\$5,000		\$590,748			\$595,748

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$9,175,763	\$8,520,524	\$7,361,210	\$8,753,220	\$2,252,911	\$36,063,628

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

407189.3 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$94,619	\$325,076	\$336,272			\$755,967
	DPTO	\$310,500	\$80,000	\$80,000			\$470,500
	LF	\$410,459	\$424,236	\$444,331			\$1,279,026
Total For Project 407189.3		\$815,578	\$829,312	\$860,603			\$2,505,493

407189.4 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$444,378	\$454,633	\$899,011
	LF				\$444,378	\$454,633	\$899,011
Total For Project 407189.4					\$888,756	\$909,266	\$1,798,022

413493.1 MARTIN COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT GRANT FL-90-X854 FOR \$718,108 EXECUTED 7/17/2014 GRANT FL-90-X880 FOR \$412,587 EXECUTED 9/9/2015 GRANT FL-2017-076-00 \$381,476 (PH84) EXECUTED 9/8/2017 GRANT FL-2017-076-00 \$495,118 (PH94) EXECUTED 9/8/2017 GRANT FL-2017-38-00 \$568,195(PH94)/ \$329,000 (PH84) EXECUTED 11/03/2016

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$5,800,000
Total For Project 413493.1		\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$5,800,000

413733.3 MARTIN MPO SECTION "5305D" TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

TRANSIT PLANNING STUDIES

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$8,698	\$8,610	\$8,696	\$8,785	\$9,807	\$44,596
	DU	\$69,580	\$68,876	\$69,567	\$70,279	\$78,457	\$356,759
	LF	\$8,698	\$8,610	\$8,696	\$8,785	\$9,807	\$44,596
Total For Project 413733.3		\$86,976	\$86,096	\$86,959	\$87,849	\$98,071	\$445,951

TRANSPORTATION SYSTEM: 08 TRANSIT

425977.3 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$121,550	\$127,628	\$130,586			\$379,764
	LF	\$121,550	\$127,628	\$130,586			\$379,764
Total For Project 425977.3		\$243,100	\$255,256	\$261,172			\$759,528

425977.4 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU				\$133,439	\$148,804	\$282,243
	LF				\$133,439	\$148,804	\$282,243
Total For Project 425977.4					\$266,878	\$297,608	\$564,486

434660.1 MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$350,000					\$350,000
Total For Project 434660.1		\$350,000					\$350,000

434661.1 MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 FL-34-0029-00/SFY2015/\$97,572/ 06-20-15

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$650,000
Total For Project 434661.1		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$650,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$2,785,654	\$2,460,664	\$2,498,734	\$2,533,483	\$2,594,945	\$12,873,480

TRANSPORTATION SYSTEM: 09 AVIATION

TRANSPORTATION SYSTEM: 09 AVIATION

442018.1 WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$12,500					\$12,500
	FAA	\$225,000					\$225,000
	LF	\$12,500					\$12,500
Total For Project 442018.1		\$250,000					\$250,000

442019.1 WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** DESIGN & CONSTRUCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$800,000					\$800,000
	LF	\$200,000					\$200,000
Total For Project 442019.1		\$1,000,000					\$1,000,000

444025.1 WITHAM FIELD PDC & MIRL REPLACEMENT 7/25 DESIGN (PHASE1)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$80,000					\$80,000
	LF	\$20,000					\$20,000
Total For Project 444025.1		\$100,000					\$100,000

445966.1 SUA AIRPORT STORMWATER IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$80,000					\$80,000
	LF	\$20,000					\$20,000
Total For Project 445966.1		\$100,000					\$100,000

TRANSPORTATION SYSTEM: 09 AVIATION

445978.1 SUA PDC AND MIRL REPLACEMENT 7-25 (PHASE-2 CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$900,000				\$900,000
	LF		\$225,000				\$225,000
Total For Project 445978.1			\$1,125,000				\$1,125,000

445979.1 SUA SUN SHADE HANGARS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$400,000				\$400,000
	LF		\$100,000				\$100,000
Total For Project 445979.1			\$500,000				\$500,000

445980.1 SUA HOLD BAY EXTENSION (DESIGN & CONST.)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$192,000				\$192,000
	LF		\$48,000				\$48,000
Total For Project 445980.1			\$240,000				\$240,000

445985.1 SUA BUSINESS PLAN

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$160,000					\$160,000
	LF	\$40,000					\$40,000
Total For Project 445985.1		\$200,000					\$200,000

TRANSPORTATION SYSTEM: 09 AVIATION

448086.1 SUA TRACTOR EQUIPMENT

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$80,000					\$80,000
	LF	\$20,000					\$20,000
Total For Project 448086.1		\$100,000					\$100,000

448097.1 SUA PROPERTY ACQUISITION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$2,000,000				\$2,000,000
	LF		\$500,000				\$500,000
Total For Project 448097.1			\$2,500,000				\$2,500,000

448117.1 MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONST)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$1,368,000			\$1,368,000
	LF			\$342,000			\$342,000
Total For Project 448117.1				\$1,710,000			\$1,710,000

448118.1 AIRFIELD SIGNAGE REPLACEMENT (DESIGN AND CONSTRUCT)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$200,000			\$200,000
	LF			\$50,000			\$50,000
Total For Project 448118.1				\$250,000			\$250,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$1,750,000	\$4,365,000	\$1,960,000			\$8,075,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439328.3 MARTIN COUNTY FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$551,875					\$551,875
Total For Project 439328.3		\$551,875					\$551,875

439328.4 MARTIN COUNTY FY 2022/2023-2023/2024 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$439,797	\$439,797			\$879,594
Total For Project 439328.4			\$439,797	\$439,797			\$879,594

439328.5 MARTIN COUNTY FY 2024/2025-2025/2026 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$439,797	\$439,797	\$879,594
Total For Project 439328.5					\$439,797	\$439,797	\$879,594

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$551,875	\$439,797	\$439,797	\$439,797	\$439,797	\$2,311,063
Total	\$29,228,734	\$44,772,909	\$20,647,224	\$27,167,719	\$6,364,554	\$128,181,140

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee