

ROLL-FORWARD AMENDMENT

FY24 – FY28

Transportation
Improvement
Program
(TIP)



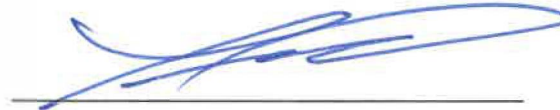
MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO)

**FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TIP AMENDMENT APPROVAL CERTIFICATION FORM**

FY 2023/24 ROLL FORWARD REPORT

The Martin MPO, through administrative delegation to its MPO Administrator, approved incorporation of the attached report into the FY2023/24-FY2027/28 TIP adopted on June 19, 2023. This amendment will be incorporated and recognized by the Federal Highway Administration after the FY2023/24-FY2027/28 TIP becomes effective on October 1, 2023.

I attest that this FY 2023/24 – FY 2027/28 administrative TIP amendment was developed and approved in compliance with applicable policies and procedures.



Troy McDonald
Martin MPO Chair

September 18, 2023

Date

Introduction

The Florida Department of Transportation (FDOT) provides the Martin Metropolitan Planning Organization (MPO) with an annual database in April for the purposes of developing the MPO's Transportation Improvement Program (TIP). The database is compiled from the FDOT Tentative Work Program that is adopted on July 1. The Martin MPO TIP is usually adopted at the June Policy Board meeting. The first year of both the TIP and the FDOT Work Program should mirror each other. However, when the new TIP and Work Program are adopted, there are sometimes projects that were supposed to get authorized and encumbered prior to June 30, for many reasons, but did not. These projects will automatically roll forward in the Work Program but will not automatically roll forward in the TIP. Therefore, the TIP must be amended to include these projects and match the Work Program. This is completed by what is known as the Roll Forward TIP Amendment. This amendment is the first amendment to the TIP and occurs annually. The Roll Forward TIP Amendments are usually approved at the September MPO Policy Board Meeting.

Martin MPO staff received the proposed Roll Forward TIP Amendment request from FDOT on July 5, 2023. The Martin MPO Policy Board is required to make a decision on its approval.

Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 23 projects worth \$39,657,410 rolling forward into the FY24-FY28 TIP. The amendment is rolling forward \$9,590,578 in transit funds, which is approximately 24% of total roll forward funding, \$1,184,083 of highway funds, representing about 3% of total roll forward funding, and \$28,882,749 of Turnpike funding, accounting for approximately 73% of total roll forward funding.

The following page is a summary sheet regarding the projects and funding that are being rolled over into the FY24-FY28 Martin MPO TIP.

Martin MPO FY24 Roll Forward Report Summary Sheet

Project	FM#	From	To	Work Type	Rollover Funds
I-95	434273-4	PALM BEACH/MARTIN CO LINE	CR-708 INTERCHANGE	SAFETY PROJECT	\$62,294
SR-A1A	436869-1	EAST OF LYONS BRIDGE	JENSEN BEACH BLVD.	SIDEWALK	\$6,874
JENSEN BEACH CAUSEWAY	440473-1	NE INDIAN RIVER DR	SR-A1A	SIGNING/PAVEMENT MARKINGS	\$124,814
I-95	441313-1	CR-708/SE BRIDGE ROAD INTERCHANGE		LANDSCAPING	\$30,808
COVE ROAD	441700-1	SR-76/KANNER HIGHWAY	SR-5/US-1	PD&E/EMO STUDY	\$37,886
SR-76	443995-1	N. OF SW CABANA POINT CIRCLE	SR-5/US-1	RESURFACING	\$181,791
US-1	446110-1	SE CONTRACTORS WAY	N JENSEN BEACH BLVD	RESURFACING	\$41,181
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447002-1	SR-714 @ MAPP RD / US-1 @ JOAN JEFFERSON WAY		LIGHTING	\$18,001
SR-710	447555-1	CR-714/SW MARTIN HIGHWAY		ROAD RECONSTRUCTION	\$505,650
US-1	447687-1	SB & NB OVER ST. LUCIE RIVER/ROOSEVELT BRIDGE		BRIDGE-REPAIR/REHABILITATION	\$36,967
SR-710	448397-1	TURN LANE AT TOMMY CLEMENTS STREET		ADD LEFT TURN LANE	\$127,899
SE AVALON DRIVE	448997-1	SE COVE ROAD	SE SALERNO ROAD	SIDEWALK	\$5,000
JONATHAN DICKINSON STATE PARK-FLAP GRANT	436735-2	Park entrance/through park	US-1	ENVIRONMENTAL TEST/MITIGATE	\$4,918
Transit	413493-1	SECTION 5307 FORMULA FUNDS		CAPITAL FOR FIXED ROUTE	\$8,806,700
Transit	434661-1	SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES		CAPITAL FOR FIXED ROUTE	\$690,128
Transit	453059-2	5310 CAPITAL-NON-URBAN UZA-SRA, INC		CAPITAL FOR FIXED ROUTE	\$93,750
I-95 & Turnpike Direct Connect Interchange at Bridge Rd.	446166-1	MP 125	MP 126	INTERCHANGE IMPROVEMENT	\$1,500
Widen Turnpike	446219-1	PALM BEACH/MARTIN CO LINE	I-95 CONNECTOR	ADD LANES & RECONSTRUCT	\$14,554,766
Widen Turnpike	446332-1	I-95 CONNECTOR	THOMAS B. MANUEL BRIDGE	ADD LANES & RECONSTRUCT	\$10,761,960
Widen Turnpike	446617-1	THOMAS B. MANUEL BRIDGE	SR-714	ADD LANES & RECONSTRUCT	\$1,500
Turnpike	446618-1	THOMAS B. MANUEL BRIDGE REPLACEMENT		BRIDGE REPLACEMENT	\$3,409,005
Turnpike	446975-1	TURNPIKE AND I-95 INTERCHANGE (MP 125)		PD&E/EMO STUDY	\$152,518
Turnpike	446991-1	SR91 EMERGENCY ACCESS IN MARTIN COUNTY (MP 130)		MISCELLANEOUS CONSTRUCTION	\$1,500
Total rollover funds					\$39,657,410

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ITEM NUMBER:434273 4		PROJECT DESCRIPTION:SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE						*SIS*	
DISTRICT:04		COUNTY:MARTIN						TYPE OF WORK:SAFETY PROJECT	
EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910; SHSP=1 ; B/C= 4.7 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-708;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE; G/W 434273-3		PROJECT LENGTH: 7.910MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	749,334	0	0	0	0	0	0	749,334	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,000	0	0	0	0	0	0	12,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,715	0	0	0	0	0	0	1,715	
ACSS	178,171	426	0	0	0	0	0	178,597	
DDR	13,733	0	0	0	0	0	0	13,733	
DS	467,704	0	0	0	0	0	0	467,704	
HSP	4,861,509	61,868	0	0	0	0	0	4,923,377	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	40,742	0	0	0	0	0	0	40,742	
TOTAL 434273 4	6,324,908	62,294	0	0	0	0	0	6,387,202	
TOTAL PROJECT:	6,324,908	62,294	0	0	0	0	0	6,387,202	

ITEM NUMBER:436869 1		PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD.						*NON-SIS*	
DISTRICT:04		COUNTY:MARTIN						TYPE OF WORK:SIDEWALK	
EX DESC:2015 MPO PRIORITY #6 FILLING IN SIDEWALK GAPS PER THE MPO SIDEWALK LIMITS OF EXCEPTION FROM MP 6.183 TO MP 6.498		PROJECT LENGTH: 2.060MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	185,186	0	0	0	0	0	0	185,186	
DIH	64,328	0	0	0	0	0	0	64,328	
DS	229,051	0	0	0	0	0	0	229,051	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	583,250	0	0	0	0	0	0	583,250	
DIH	6,984	6,874	0	0	0	0	0	13,858	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	14,832	0	0	0	0	0	0	14,832	
TOTAL 436869 1	1,083,631	6,874	0	0	0	0	0	1,090,505	
TOTAL PROJECT:	1,083,631	6,874	0	0	0	0	0	1,090,505	

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ITEM NUMBER:440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 EX DESC:2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

ROADWAY ID:89030000 PROJECT LENGTH: 1.842MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	575,679	0	0	0	0	0	0	575,679
DIH	70,373	1,182	0	0	0	0	0	71,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	142,719	0	0	0	0	0	0	142,719
DIH	0	123,489	0	0	0	0	0	123,489
DS	4,238,605	0	0	0	0	0	0	4,238,605
LF	6,265	143	0	0	0	0	0	6,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	33,470	0	0	0	0	0	0	33,470
TOTAL 440473 1	5,067,111	124,814	0	0	0	0	0	5,191,925
TOTAL PROJECT:	5,067,111	124,814	0	0	0	0	0	5,191,925

ITEM NUMBER:441313 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
 EX DESC:STANDALONE INDEPENDENT PROJECT

ROADWAY ID:89095000 PROJECT LENGTH: .679MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	116,965	0	0	0	0	0	0	116,965
DIH	6,035	0	0	0	0	0	0	6,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	519,626	0	0	0	0	0	0	519,626
DIH	378	30,808	0	0	0	0	0	31,186
TOTAL 441313 1	643,004	30,808	0	0	0	0	0	673,812
TOTAL PROJECT:	643,004	30,808	0	0	0	0	0	673,812

ITEM NUMBER:441700 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PD&E/EMO STUDY
 EX DESC:2023 MPO PRIORITY #1 WIDEN FROM 2 TO 4 LANES NO R/W NEEDED

ROADWAY ID:89000003 PROJECT LENGTH: 3.230MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	180,753	0	0	0	0	0	0	180,753
ACSU	235,559	0	0	0	0	0	0	235,559
SA	1,634,692	0	0	0	0	0	0	1,634,692
SU	960,806	62,886	0	0	0	0	0	1,023,692

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	0	0	125,760	0	0	0	125,760
CM	0	0	1,035,129	0	0	0	0	1,035,129
SU	0	0	464,184	1,748,753	0	0	0	2,212,937
TRIP	0	0	1,811,977	0	0	0	0	1,811,977
TOTAL 441700 1	3,011,810	62,886	3,311,290	1,874,513	0	0	0	8,260,499
TOTAL PROJECT:	3,011,810	62,886	3,311,290	1,874,513	0	0	0	8,260,499

ITEM NUMBER:443995 1 PROJECT DESCRIPTION:SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
 ROADWAY ID:89060000 PROJECT LENGTH: 1.409MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	47,067	0	0	0	0	0	0	47,067
DS	1,246,005	0	0	0	0	0	0	1,246,005
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	232,560	51,506	0	0	0	0	0	284,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,493,603	0	0	0	0	0	0	1,493,603
DIH	9,203	130,285	0	0	0	0	0	139,488
DS	3,855,312	0	0	0	0	0	0	3,855,312
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,133	0	0	0	0	0	0	12,133
TOTAL 443995 1	6,895,883	181,791	0	0	0	0	0	7,077,674
TOTAL PROJECT:	6,895,883	181,791	0	0	0	0	0	7,077,674

ITEM NUMBER:446110 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
 EX DESC:RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TUR
 N AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,204,166	0	0	0	0	0	0	1,204,166
DIH	65,847	2,059	0	0	0	0	0	67,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,650,000	0	0	0	0	0	0	11,650,000
DIH	8,839	80,681	0	0	0	0	0	89,520
DS	1,140,596	0	0	0	0	0	0	1,140,596
LF	24,351	1,356	0	0	0	0	0	25,707
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,247	0	0	0	0	0	0	8,247
DS	250	0	0	0	0	0	0	250
TOTAL 446110 1	14,102,296	84,096	0	0	0	0	0	14,186,392
TOTAL PROJECT:	14,102,296	84,096	0	0	0	0	0	14,186,392

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DDR	1,507,281	0	0	0	0	0	0	1,507,281
DS	1,676,267	0	0	0	0	0	0	1,676,267
RBRP	18,916,836	7,216	0	0	0	0	0	18,924,052
TOTAL 447687 1	25,665,716	36,967	0	0	0	0	0	25,702,683
TOTAL PROJECT:	25,665,716	36,967	0	0	0	0	0	25,702,683

ITEM NUMBER:448397 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LEFT TURN LANE(S)
 EX DESC:2021 MPO PRIORITY # 1

ROADWAY ID:89070000 PROJECT LENGTH: .386MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	209,458	0	0	0	0	0	0	209,458
SU	17,171	36,635	0	0	0	0	0	53,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	192,903	0	0	0	0	0	0	192,903
ACSU	7,351	0	0	0	0	0	0	7,351
DS	51,849	0	0	0	0	0	0	51,849
GFS A	690,609	0	0	0	0	0	0	690,609
GFSU	1,113,647	0	0	0	0	0	0	1,113,647
SU	3,110,304	91,264	0	0	0	0	0	3,201,568
TOTAL 448397 1	5,393,292	127,899	0	0	0	0	0	5,521,191
TOTAL PROJECT:	5,393,292	127,899	0	0	0	0	0	5,521,191

ITEM NUMBER:448997 1 PROJECT DESCRIPTION:SE AVALON DRIVE FROM SE COVE ROAD TO SE SALERNO ROAD *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
 ROADWAY ID:89900061 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C								
LF	0	0	91,880	0	0	0	0	91,880
TALT	0	0	214,397	0	0	0	0	214,397
TALU	0	0	183,831	0	0	0	0	183,831
TOTAL 448997 1	0	5,000	490,108	0	0	0	0	495,108
TOTAL PROJECT:	0	5,000	490,108	0	0	0	0	495,108
TOTAL DIST: 04	68,525,344	1,355,010	3,801,398	1,874,513	0	0	0	75,556,265
TOTAL HIGHWAYS	68,525,344	1,355,010	3,801,398	1,874,513	0	0	0	75,556,265

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:446166 1 PROJECT DESCRIPTION:I95&SR91 DIRECT CONNECT INTCHG AT BRIDGE RD (MP 125-126) *SIS*								
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:89470000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446166 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:446219 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-125) (4TO8) *SIS*								
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:89470000 PROJECT LENGTH: 7.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	14,551,766	0	0	0	0	14,553,266
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446219 1	0	3,000	14,551,766	0	0	0	0	14,554,766
TOTAL PROJECT:	0	3,000	14,551,766	0	0	0	0	14,554,766

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:446332 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP125-131)(4TO8) *SIS*								
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:89470000 PROJECT LENGTH: 4.539MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	10,758,960	0	0	0	0	10,760,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446332 1	0	3,000	10,758,960	0	0	0	0	10,761,960
TOTAL PROJECT:	0	3,000	10,758,960	0	0	0	0	10,761,960

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:446617 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM T.B.MANUEL BRIDGE TO SR714 (MP131-135) *SIS*								
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:89470000 PROJECT LENGTH: 3.941MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446617 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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ITEM NUMBER:446618 1	PROJECT DESCRIPTION:THOMAS B MANUEL BRIDGE REPLACEMENT (SB ONLY) (MP 131.2)						*SIS*	
DISTRICT:04	COUNTY:MARTIN						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:89470000	PROJECT LENGTH: .021MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	3,407,505	0	0	0	0	3,409,005
TOTAL 446618 1	0	1,500	3,407,505	0	0	0	0	3,409,005
TOTAL PROJECT:	0	1,500	3,407,505	0	0	0	0	3,409,005

ITEM NUMBER:446975 1	PROJECT DESCRIPTION:TPK (SR91) AND I-95 INTERCHANGE (MP 125)						*SIS*	
DISTRICT:04	COUNTY:MARTIN						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:89470000	PROJECT LENGTH: 3.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,284,829	152,518	0	0	0	0	0	1,437,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,949	0	0	0	0	0	0	1,949
TOTAL 446975 1	1,286,778	152,518	0	0	0	0	0	1,439,296
TOTAL PROJECT:	1,286,778	152,518	0	0	0	0	0	1,439,296

ITEM NUMBER:446991 1	PROJECT DESCRIPTION:SR91 EMERGENCY ACCESS IN MARTIN COUNTY (MP 130)						*NON-SIS*	
DISTRICT:04	COUNTY:MARTIN						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:89470000	PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,122	0	0	0	0	0	0	18,122
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 446991 1	18,122	1,500	0	0	0	0	0	19,622
TOTAL PROJECT:	18,122	1,500	0	0	0	0	0	19,622
TOTAL DIST: 04	1,304,900	164,518	28,718,231	0	0	0	0	30,187,649
TOTAL TURNPIKE	1,304,900	164,518	28,718,231	0	0	0	0	30,187,649

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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MARTIN MPO

ITEM NUMBER:413493 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90
 -X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	1,459,695	5,044,413	510,000	510,000	510,000	510,000	0	8,544,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	1,357,429	4,922,287	650,000	650,000	650,000	650,000	0	8,879,716
TOTAL 413493 1	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	0	17,423,824
TOTAL PROJECT:	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	0	17,423,824

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00:\$79,083; EXECUTED 8/8/2017 NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY								
FTA	293,017	820,128	130,000	130,000	130,000	130,000	0	1,633,145
TOTAL 434661 1	293,017	820,128	130,000	130,000	130,000	130,000	0	1,633,145
TOTAL PROJECT:	293,017	820,128	130,000	130,000	130,000	130,000	0	1,633,145

ITEM NUMBER:453059 2 PROJECT DESCRIPTION:5310 CAPITAL-NON-URBAN UZA-SRA, INC *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION								
DPTO	0	9,375	0	0	0	0	0	9,375
DU	0	75,000	0	0	0	0	0	75,000
LF	0	9,375	0	0	0	0	0	9,375
TOTAL 453059 2	0	93,750	0	0	0	0	0	93,750
TOTAL PROJECT:	0	93,750	0	0	0	0	0	93,750
TOTAL DIST: 04	3,110,141	10,880,578	1,290,000	1,290,000	1,290,000	1,290,000	0	19,150,719
TOTAL TRANSIT	3,110,141	10,880,578	1,290,000	1,290,000	1,290,000	1,290,000	0	19,150,719

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MISCELLANEOUS
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ITEM NUMBER:436735 2
DISTRICT:04
EX DESC:GOPHER TORTOISE RELOCATION

PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN
COUNTY:MARTIN

NON-SIS
TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

ROADWAY ID:89010000

PROJECT LENGTH: .070MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	82	4,918	0	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	104,396	0	0	0	0	0	0	104,396
SA	10,794	0	0	0	0	0	0	10,794
TOTAL 436735 2	115,272	4,918	0	0	0	0	0	120,190
TOTAL PROJECT:	115,272	4,918	0	0	0	0	0	120,190
TOTAL DIST: 04	115,272	4,918	0	0	0	0	0	120,190
TOTAL MISCELLANEOUS	115,272	4,918	0	0	0	0	0	120,190
GRAND TOTAL	73,055,657	12,405,024	33,809,629	3,164,513	1,290,000	1,290,000	0	125,014,823