ROLL-FORWARD AMENDMENT

FY24 – FY28

Transportation Improvement Program (TIP)



MARTIN METROPOLITAN PLANNING ORGANIZATION (MPO)

FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TIP AMENDMENT APPROVAL CERTIFICATION FORM

FY 2023/24 ROLL FORWARD REPORT

The Martin MPO, through administrative delegation to its MPO Administrator, approved incorporation of the attached report into the FY2023/24-FY2027/28 TIP adopted on June 19, 2023. This amendment will be incorporated and recognized by the Federal Highway Administration after the FY2023/24-FY2027/28 TIP becomes effective on October 1, 2023.

I attest that this FY 2023/24 – FY 2027/28 administrative TIP amendment was developed and approved in compliance with applicable policies and procedures.

100

Troy McDonald Martin MPO Chair

September 18, 2023 Date

Introduction

The Florida Department of Transportation (FDOT) provides the Martin Metropolitan Planning Organization (MPO) with an annual database in April for the purposes of developing the MPO's Transportation Improvement Program (TIP). The database is compiled from the FDOT Tentative Work Program that is adopted on July 1. The Martin MPO TIP is usually adopted at the June Policy Board meeting. The first year of both the TIP and the FDOT Work Program should mirror each other. However, when the new TIP and Work Program are adopted, there are sometimes projects that were supposed to get authorized and encumbered prior to June 30, for many reasons, but did not. These projects will automatically roll forward in the Work Program but will not automatically roll forward in the TIP. Therefore, the TIP must be amended to include these projects and match the Work Program. This is completed by what is known as the Roll Forward TIP Amendment. This amendment is the first amendment to the TIP and occurs annually. The Roll Forward TIP Amendments are usually approved at the September MPO Policy Board Meeting.

Martin MPO staff received the proposed Roll Forward TIP Amendment request from FDOT on July 5, 2023. The Martin MPO Policy Board is required to make a decision on its approval.

Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 23 projects worth \$39,657,410 rolling forward into the FY24-FY28 TIP. The amendment is rolling forward \$9,590,578 in transit funds, which is approximately 24% of total roll forward funding, \$1,184,083 of highway funds, representing about 3% of total roll forward funding, and \$28,882,749 of Turnpike funding, accounting for approximately 73% of total roll forward funding.

The following page is a summary sheet regarding the projects and funding that are being rolled over into the FY24-FY28 Martin MPO TIP.

Martin MPO FY24 Roll Forward Report Summary Sheet

Project	FM#	From	То	Work Type	Rollover Funds
I-95	434273-4	PALM BEACH/MARTIN CO LINE	CR-708 INTERCHANGE	SAFETY PROJECT	\$62,294
SR-A1A	436869-1	EAST OF LYONS BRIDGE	JENSEN BEACH BLVD.	SIDEWALK	\$6,874
JENSEN BEACH CAUSEWAY	440473-1	NE INDIAN RIVER DR	SR-A1A	SIGNING/PAVEMENT MARKINGS	\$124,814
I-95	441313-1	CR-708/SE BRIDGE RC	DAD INTERCHANGE	LANDSCAPING	\$30,808
COVE ROAD	441700-1	SR-76/KANNER HIGHWAY	SR-5/US-1	PD&E/EMO STUDY	\$37,886
SR-76	443995-1	N. OF SW CABANA POINT CIRCLE	SR-5/US-1	RESURFACING	\$181,791
US-1	446110-1	SE CONTRACTORS WAY	N JENSEN BEACH BLVD	RESURFACING	\$41,181
INTERSECTION LIGHTING RETROFIT IMPROVEMENT	447002-1	SR-714 @ MAPP RD / US-1	@ JOAN JEFFERSON WAY	LIGHTING	\$18,001
SR-710	447555-1	CR-714/SW MAR	TIN HIGHWAY	ROAD RECONSTRUCTION	\$505,650
US-1	447687-1	SB & NB OVER ST. LUCIE RI	VER/ROOSEVELT BRIDGE	BRIDGE-REPAIR/REHABILITATION	\$36,967
SR-710	448397-1	TURN LANE AT TOMM	Y CLEMENTS STREET	ADD LEFT TURN LANE	\$127,899
SE AVALON DRIVE	448997-1	SE COVE ROAD	SE SALERNO ROAD	SIDEWALK	\$5,000
JONATHAN DICKINSON STATE PARK-FLAP GRANT	436735-2	Park entrance/through park	US-1	ENVIRONMENTAL TEST/MITIGATE	\$4,918
Transit	413493-1	SECTION 5307 FO	RMULA FUNDS	CAPITAL FOR FIXED ROUTE	\$8,806,700
Transit	434661-1	SECTION 5339 CAPITAL FO	R BUS & BUS FACILITIES	CAPITAL FOR FIXED ROUTE	\$690,128
Transit	453059-2	5310 CAPITAL-NON-U	RBAN UZA-SRA, INC	CAPITAL FOR FIXED ROUTE	\$93,750
I-95 & Turnpike Direct Connect Interchange at Bridge Rd.	446166-1	MP 125	MP 126	INTERCHANGE IMPROVEMENT	\$1,500
Widen Turnpike	446219-1	PALM BEACH/MARTIN CO LINE	I-95 CONNECTOR	ADD LANES & RECONSTRUCT	\$14,554,766
Widen Turnpike	446332-1	I-95 CONNECTOR	THOMAS B. MANUEL BRIDGE	ADD LANES & RECONSTRUCT	\$10,761,960
Widen Turnpike	446617-1	THOMAS B. MANUEL BRIDGE	SR-714	ADD LANES & RECONSTRUCT	\$1,500
Turnpike	446618-1	THOMAS B. MANUEL BR	RIDGE REPLACEMENT	BRIDGE REPLACEMENT	\$3,409,005
Turnpike	446975-1	TURNPIKE AND I-95 INT	ERCHANGE (MP 125)	PD&E/EMO STUDY	\$152,518
Turnpike	446991-1	SR91 EMERGENCY ACCESS IN	MARTIN COUNTY (MP 130)	MISCELLANEOUS CONSTRUCTION	\$1,500
				Total rollover funds	\$39,657,410

MARTIN MPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

	AFETY PROJECT NPV=	ACE THE EXISTING HIG	COUNTY:MAR B/C= 4.7 INSTALL C H-MAST LIGHTING WIT	TIN CONTINUOUS LIGHTING	ALONG I-95 FROM TH HTING(LED LUMINAIRE	TYPE C E COUNT S)AT TH)F WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY HSP	Y ENGINEERING / RES 749,334	PONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	0	0	0	0	749,334
PHASE: RAILROAD & DDR	UTILITIES / RESPON 12,000	ISIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	12,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
ACSA	1,715		- 0	0	0	0	0	1,715
ACSS	178,171	426	Ő	0	0	Ő	ő	178,597
DDR	13,733	0	0	0	0	0	0	13,733
DS	467,704	0	0	0	0	0	0	467,704
HSP	4,861,509	61,868	0	0	0	0	0	4,923,377
PHASE: ENVIRONMENT	TAL / RESPONSTBLE A	GENCY: MANAGED BY FD	ОТ					
SA	40,742	0	0	0	0	0	0	40,742
TOTAL 434273 4	6,324,908	62,294	0	0	0	0	0	6,387,202
TOTAL PROJECT:	6,324,908	62,294	0	0	0	0	0	6,387,202

ITEM NUMBER:436869 1 DISTRICT:04

50000 1

PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. COUNTY:MARTIN

TYPE OF WORK:SIDEWALK

EX DESC:2015 MPO PRIORITY #6 FILLING IN SIDEWALK GAPS PER THE MPO SIDEWALK LIMITS OF EXCEPTION FROM MP 6.183 TO MP 6.498

ROADWAY ID:89040000			PROJECT	LENGTH: 2.060MI		LANES EX	IST/IMPROVED/AI	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024 2	2024 2	025 20	026 20	027 2028	GREA THAN 2028		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	185,186	0	0	0	0	0	0	185,186
DIH	64,328	0	0	0	0	0	0	64,328
DS	229,051	0	0	0	0	0	0	229,051
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	583,250	0	0	0	0	0	0	583,250
DIH	6,984	6,874	0	0	0	0	0	13,858
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	14,832	0	0	0	0	0	0	14,832
TOTAL 436869 1	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL PROJECT:	1,083,631	6,874	0	0	0	0	0	1,090,505

NON-SIS

MARTIN MPO

DISTRICT:04 EX DESC:2017 MPO PRI	l IORITY #5 PROVIDE BUH		CO	EN BEACH CAUSEWAY E UNTY:MARTIN	ROM NE INDIAN RIVEF	R DR TO SP	R-A1A	TYPE OF WORK:SIG	NING/PAVEMEN	*NON-SIS* NT MARKINGS
ROADWAY ID:89030000				PROJECT LENGTH:	1.842MI			LANES EXIST,	/IMPROVED/AI	DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINA DDR DIH	ARY ENGINEERING / RES 575,679 70,373	SPONSIBLE AGENCY: N (1,182)	T 0 0	0 0	0		0 0	0 0	575,679 71,555
PHASE: CONSTRUCT DDR DIH DS LF	FION / RESPONSIBLE AG 142,719 0 4,238,605 6,265	GENCY: MANAGED BY H (123,489 (143)))	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	142,719 123,489 4,238,605 6,408
	ENTAL / RESPONSIBLE / 33,470 5,067,111 5,067,111		FDOT)	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	33,470 5,191,925 5,191,925
ITEM NUMBER:441313 1 DISTRICT:04 EX DESC:STANDALONE I		PROJECT DESCRIPTIO		CR-708/SE BRIDGE F UNTY:MARTIN	OAD INTERCHANGE			TYPE OF WORK:LANI	DSCAPING	*SIS*
ROADWAY ID:89095000				PROJECT LENGTH:	.679MI			LANES EXIST,	/IMPROVED/AI	DDED: 3/ 3/ 0
FUND CODE	LESS THAN							GREATER		
CODE	2024	2024	2025	2026	2027		2028	THAN 2028		ALL YEARS
	2024 ARY ENGINEERING / RES 116,965 6,035		ANAGED BY FDO		2027 0 0	000	2028			
PHASE: PRELIMINA DDR DIH	ARY ENGINEERING / RES 116,965	SPONSIBLE AGENCY: N	IANAGED BY FDO	т 0	0		2028	0	0	YEARS 116,965
PHASE: PRELIMINA DDR DIH PHASE: CONSTRUCT DDR DIH TOTAL 441313 1	ARY ENGINEERING / RES 116,965 6,035 FION / RESPONSIBLE AC 519,626 378 643,004 643,004	SPONSIBLE AGENCY: N GENCY: MANAGED BY F 30,806 30,806 30,806 9ROJECT DESCRIPTIO	ANAGED BY FDO	T 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	2028	0 0 0 0 0 0	0 0 0 0 0 0	YEARS 116,965 6,035 519,626 31,186 673,812
PHASE: PRELIMINA DDR DIH PHASE: CONSTRUCT DDR DIH TOTAL 441313 1 TOTAL PROJECT: ITEM NUMBER:441700 1 DISTRICT:04	ARY ENGINEERING / RES 116,965 6,035 FION / RESPONSIBLE AC 519,626 378 643,004 643,004	SPONSIBLE AGENCY: N GENCY: MANAGED BY F 30,806 30,806 30,806 9ROJECT DESCRIPTIO	ANAGED BY FDO	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	YEARS 116,965 6,035 519,626 31,186 673,812 673,812
PHASE: PRELIMINA DDR DIH PHASE: CONSTRUCT DDR DIH TOTAL 441313 1 TOTAL PROJECT: ITEM NUMBER:441700 1 DISTRICT:04 EX DESC:2023 MPO PRI	ARY ENGINEERING / RES 116,965 6,035 FION / RESPONSIBLE AC 519,626 378 643,004 643,004	SPONSIBLE AGENCY: N GENCY: MANAGED BY F 30,806 30,806 30,806 9ROJECT DESCRIPTIO	ANAGED BY FDO	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	2028	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 1 MPROVED/AL	YEARS 116,965 6,035 519,626 31,186 673,812 673,812 673,812 *NON-SIS*

PAGE 3

MARTIN MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE: PRELIMINARY ENG	GINEERING / RESPONSIB	LE AGENCY: MANAGE	D BY FDOT					
ACPR	0	0	0	125,760	0	0	0	125,760
CM	0	0	1,035,129	0	0	0	0	1,035,129
SU	0	0	464,184	1,748,753	0	0	0	2,212,937
TRIP	0	0	1,811,977	0	0	0	0	1,811,977
TOTAL 441700 1	3,011,810	62,886	3,311,290	1,874,513	0	0	0	8,260,499
TOTAL PROJECT:	3,011,810	62,886	3,311,290	1,874,513	0	0	0	8,260,499

ITEM NUMBER:443995 1 DISTRICT:04 ROADWAY ID:89060000	PROJECT DESCRIPTION:SR-	COUNTY:MARTI				WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 3/ 3/ 0
LESS FUND THAN CODE 2024	2024 2	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANAGE	D BY FDOT					
DIH 47,067		0	0	0	0	0	47,067
DS 1,246,005		0	0	0	0	0	1,246,005
PHASE: RAILROAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAGED E	BY FDOT					
LF 232,560	51,506	0	0	0	0	0	284,066
PHASE: CONSTRUCTION / RESPONSIBLE A	AGENCY: MANAGED BY FDOT						
DDR 1,493,603	3 0	0	0	0	0	0	1,493,603
DIH 9,203	130,285	0	0	0	0	0	139,488
DS 3,855,312	2 0	0	0	0	0	0	3,855,312
PHASE: ENVIRONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY FDOT						
DS 12,133	3 0	0	0	0	0	0	12,133
TOTAL 443995 1 6,895,883	181,791	0	0	0	0	0	7,077,674
TOTAL PROJECT: 6,895,883		0	0	0	0	0	7,077,674

ITEM NUMBER:446110 1

PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD COUNTY:MARTIN

TYPE OF WORK:RESURFACING

NON-SIS

DISTRICT:04 EX DESC:RR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TUR N AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY

ROADWAY ID:89010000			PROJ	ECT LENGTH: 4.995	MI	L	ANES EXIST/IMPROVED,	ADDED: 6/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
							·	
	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	2	0	1 004 166
DDR	1,204,166	0	0	0	0	0	0	1,204,166
DIH	65,847	2,059	0	0	0	0	0	67,906
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	ОТ					
DDR	11,650,000	0	0	0	0	0	0	11,650,000
DIH	8,839	80,681	0	0	0	0	0	89,520
DS	1,140,596	0	0	0	0	0	0	1,140,596
LF	24,351	1,356	0	0	0	0	0	25,707
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	SENCY: MANAGED BY FI	DOT					
DDR	8,247	0	0	0	0	0	0	8,247
DS	250	Ő	0	0	0	0	0	250
TOTAL 446110 1	14,102,296	84,096	Ő	ů 0	0	0	Ő	14,186,392
TOTAL PROJECT:	14,102,296	84,096	0	0	0	0	0	14,186,392

ITEM NUMBER:447002 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT DISTRICT:04 COUNTY:MARTIN EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD. G/W 447001.1 AND 447003.1

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:89091000			PROJECT I	ENGTH: .015MI		LANES EX	IST/IMPROVED/A	DDED: 4/ 0/ 0
FUND TH	SS AN 24 :	2024	2025 202	6 2027	2028	GREA THAN 2028		ALL YEARS
PHASE: PRELIMINARY ENG	INFERING / PESDON	SIBLE ACENCY: MANAG						
ACSS	78,957	4,393	0	0	0	0	0	83,350
HSP	549	1,555	0	0	0	0	0	549
PHASE: RAILROAD & UTIL	ITIES / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
ACSS	0	13,608	0	0	0	0	0	13,608
PHASE: CONSTRUCTION /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSS	0	107,930	0	0	0	0	0	107,930
TOTAL 447002 1	79,506	125,931	0	0	0	0	0	205,437
TOTAL PROJECT:	79,506	125,931	0	0	0	0	0	205,437

ITEM NUMBER:447555 1 DISTRICT:04 PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY COUNTY:MARTIN

SIS TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

EX DESC:2023 MPO PRIORITY #3 B/C RATIO = 4.3. 1) FLATTEN THE HORIZONTAL CURVE ON CR-714 2) CONVERT THE EXISTING STOP CONTRO LLED INTERSECTION SR 710 SE 126 BLVD NPV=\$19,582,722

ROADWAY ID:89090500			PROJ	JECT LENGTH: .48	5MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DUACE. DEEL IMINAD	Y ENGINEERING / RES	DONGTRIE ACENCY MAN	IACED BY FDOT					
ACSA	250,854	62,266	AGED BI FDOI	ſ	, c	n r) 0	313,120
ACSS	4,448	43,384	0	(() 0	47,832
HSP	2,885	15,501	Ő	Č) (0	2,885
SU	0	400,000	0	C	0) (0 0	400,000
TOTAL 447555 1	258,187	505,650	0	C	C C) () 0	763,837
TOTAL PROJECT:	258,187	505,650	0	c	c c	o (0 0	763,837

ITEM NUMBER:447687 1 DISTRICT:04 PROJECT DESCRIPTION:SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE COUNTY:MARTIN RGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-99 CHARGES FOR SMO (JOHN

NON-SIS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EX DESC:DECLARATION OF EMERGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-99 CHARGES FOR SMO (JOHN PETTY CONTRACT)

ROADWAY ID:89015000	0		PROJE	CT LENGTH: 1.772N	1I	LZ	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD BRRP	D & UTILITIES / RESPONS 30,000	SIBLE AGENCY: MANAGE	ED BY FDOT 0	0	0	0	0	30,000
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ЭTT					
BRRP	115,419	0	0	0	0	0	0	115,419
DDR	563,268	0	0	0	0	0	0	563,268
DIH	427,454	627	0	0	0	0	0	428,081
RBRP	1,330,860	29,124	0	0	0	0	0	1,359,984
PHASE: MISCELLA	ANEOUS / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOC					_
BRRP	1,098,331	0	0	0	0	0	0	1,0 7 8,331

PAGE 5 MARTIN MPO			OFFICE	TMENT OF TRANSPORT OF WORK PROGRAM				D.	ATE RUN: 07/05/202 TIME RUN: 10.29.0 MBRMPOT
MARIIN MPO			===	HWAYS					MERMPOI
			===						
DDR	1,507,281	0	0	0		0	0	0	1,507,281
DS RBRP	1,676,267 18,916,836	0 7,216	0	0		0	0	0	1,676,267 18,924,052
TOTAL 447687 1	25,665,716	36,967	Ő	0 0		0	0	ů 0	25,702,683
TOTAL PROJECT:	25,665,716	36,967	0	0		0	0	0	25,702,683
ITEM NUMBER:448397 1 DISTRICT:04 EX DESC:2021 MPO PRIC		PROJECT DESCRIPTION	SR-710/SW WARFIELD E COUNTY:MARI		TOMMY CLEME	NTS STREET	TYPE OF	F WORK:ADD LEFT TUR	*SIS* N LANE(S)
ROADWAY ID:89070000			PROJE	CT LENGTH: .38	MI		LZ	ANES EXIST/IMPROVED	/ADDED: 2/ 0/ 2
	LESS							GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	20	028	THAN 2028	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
DS	209,458	0	0	0		0	0	0	209,458
SU	17,171	36,635	0	0		0	0	0	53,806
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT						
ACPR	192,903	0	0	0		0	0	0	192,903
ACSU	7,351	0	0	0		0	0	0	7,35
DS	51,849	0	0	0		0	0	0	51,84
GFSA	690,609	0	0	0		0	0	0	690,60
GFSU	1,113,647	0 91,264	0	0		0	0	0	1,113,64
SU	3,110,304	-	-	-		-	-	-	3,201,56
OTAL 448397 1	5,393,292	127,899	0	0		0	0	0	5,521,193
OTAL PROJECT:	5,393,292	127,899	0	0		0	0	0	5,521,193
TEM NUMBER:448997 1		DDO TECH DECODIDETON	SE AVALON DRIVE FROM		CE CALEDNO	DOAD			*NON-SIS*
ISTRICT:04		FRODECT DESCRIPTION	COUNTY:MART		DE SALERINO	ICOAD	TYPE OF	WORK:SIDEWALK	NON 515
OADWAY ID:89900061			PROJE	CT LENGTH: .50	MI		LA	ANES EXIST/IMPROVED	/ADDED: 2/ 1/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2024	2024	2025	2026	2027	20	28	2028	YEARS
						·			
PHASE: PRELIMINAF TALU	RY ENGINEERING / RES 0	PONSIBLE AGENCY: MAN 5,000	NAGED BY FDOT 0	0		0	0	0	5,00
						-	Ū	C C	2,00
PHASE: CONSTRUCTI LF	ION / RESPONSIBLE AG 0	ENCY: MANAGED BY MAN 0	RTIN COUNTY BOARD OF 91,880	COUNTY C 0		0	0	0	91,88
TALT	0	0	214,397	0		0	0	0	214,39
TALU	ő	Ő	183,831	0		Ő	Ő	ő	183,83
OTAL 448997 1	0	5,000	490,108	0		0	0	0	495,10
OTAL PROJECT:	0	5,000	490,108	0		0	0	0	495,10
OTAL DIST: 04	68,525,344	1,355,010	3,801,398	1,874,513		0	0	0	75,556,265
TOTAL HIGHWAYS	68,525,344	1,355,010	3,801,398	1,874,513		0	ő	0	75,556,265
CIAMADIA LIGAMAID	00,525,544	1,355,010	3,0U1,398	1,0/4,313		U	0	0	/5,550,20

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== TURNPIKE

ITEM NUMBE DISTRICT:0 ROADWAY ID	4		PROJECT DE	SCRIPTION	I95&SR91 DIRECT CC COUNTY:MA PRC			125-126)			WORK:INTERC NES EXIST/IM		*SIS* MPROVEMENT ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024		2025	2026	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY PKYI	C ENGINEERING	/ RESPONSIBLE A	AGENCY: MAN. 1,500	AGED BY FDOT 0		0	0		0		0	1,500
TOTAL 4461 TOTAL PROJ	66 1		0 0 0	1,500 1,500 1,500	0 0 0		0 0	0 0 0		0 0		0 0	1,50 1,50 1,50
ITEM NUMBE DISTRICT:0 ROADWAY ID	4		PROJECT DE	SCRIPTION	WIDEN TPK(SR91), F COUNTY:MA PRO			R (MP117.7	7-125) (41	TYPE OF	WORK:ADD LA NES EXIST/IM		*SIS* ECONSTRUCT ADDED: 4/ 4/ 4
	FUND CODE	LESS THAN 2024	2024		2025	2026	2027		2028		GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY PKYI	Y ENGINEERING	/ RESPONSIBLE A 0	AGENCY: MAN. 1,500	AGED BY FDOT 14,551,766		0	0		0		0	14,553,26
PHASE:	RIGHT OF WA	AY / RESPONSIB	LE AGENCY: MANA 0	AGED BY FDO	т		0	0		0		0	1,50
			0	3,000	14,551,766		0	Ő		0		o	14,554,76
TOTAL PROJ	ECT: R:446332 1 4		0 PROJECT DE	3,000	14,551,766 WIDEN TPK(SR91), D COUNTY:M2	RTIN		0 LIDGE (MP12	25-131)(41	TYPE OF	WORK: ADD LA		*SIS* ECONSTRUCT
TOTAL PROJ	ECT: R:446332 1 4 :89470000 FUND	LESS THAN	PROJECT DE	3,000	14,551,766 WIDEN TPK(SR91), 1 COUNTY:M2 PRC	ATIN DJECT LENGTH: 4.	T.B.MANUEL BR 539MI	-		O8) TYPE OF	NES EXIST/IM GREATER THAN	NES & RE	*SIS* ECONSTRUCT ADDED: 4/4/4 ALL
TOTAL PROJ	ECT: R:446332 1 4 :89470000		-	3,000	14,551,766 WIDEN TPK(SR91), D COUNTY:M2	RTIN	T.B.MANUEL BR	-	25-131)(41	O8) TYPE OF	NES EXIST/IM GREATER	NES & RE	*SIS* CONSTRUCT ADDED: 4/4/4
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: R:446332 1 4 :89470000 FUND CODE	THAN 2024	PROJECT DE	3,000	14,551,766 WIDEN TPK(SR91), 1 COUNTY:MJ PRC 2025	ATIN DJECT LENGTH: 4.	T.B.MANUEL BR 539MI	-		O8) TYPE OF	NES EXIST/IM GREATER THAN	NES & RE	*SIS* ECONSTRUCT ADDED: 4/4/4 ALL YEARS
	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI	THAN 2024 K ENGINEERING	PROJECT DE 2024 / RESPONSIBLE A	3,000 ESCRIPTION: AGENCY: MAN. 1,500	14,551,766 WIDEN TPK(SR91), 1 COUNTY:MJ PRC 2025 AGED BY FDOT 10,758,960	ATIN DJECT LENGTH: 4.	T.B.MANUEL BR 539MI 2027	IDGE (MP12		O8) TYPE OF LAN	NES EXIST/IM GREATER THAN	NES & RE PROVED/2	*SIS* ECONSTRUCT ADDED: 4/4/4 ALL YEARS 10,760,46
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE: PHASE: TOTAL 4463	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI RIGHT OF WA PKYI 32 1	THAN 2024 K ENGINEERING	PROJECT DE 2024 / RESPONSIBLE A 0 LE AGENCY: MANA	3,000 ESCRIPTION: AGENCY: MAN, 1,500 AGED BY FDO'	14,551,766 WIDEN TPK(SR91), 1 COUNTY:M2 PRC 2025 AGED BY FDOT 10,758,960 T	ATIN DJECT LENGTH: 4.	T.B.MANUEL BR 539MI 	.IDGE (MP12		OS) TYPE OF LAI	NES EXIST/IM GREATER THAN	NES & RE PROVED/ <i>I</i>	*SIS* ECONSTRUCT ADDED: 4/ 4/ 4 ALL YEARS 10,760,46 1,50 10,761,96
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI RIGHT OF WP PKYI 32 1 ECT: R:446617 1	THAN 2024 K ENGINEERING	PROJECT DE 2024 / RESPONSIBLE A 0 LE AGENCY: MANA 0 0 0	3,000 ESCRIPTION: AGENCY: MAN. 1,500 AGED BY FDO 1,500 3,000 3,000	14,551,766 WIDEN TPK(SR91), 1 COUNTY:M2 PRC 2025 AGED BY FDOT 10,758,960 T 0 10,758,960 10,758,960 WIDEN TPK(SR91) FF COUNTY:M2	RTIN JECT LENGTH: 4. 2026 	T.B.MANUEL BR 539MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2028	Y08) TYPE OF LAI 0 0 0 0 0 TYPE OF	NES EXIST/IM GREATER THAN 2028 WORK:ADD LA	NES & RH PROVED/2 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 4/4/4 ALL YEARS 10,760,46 1,50 10,761,96 10,761,96 *SIS*
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE: PHASE: TOTAL 4463 TOTAL 4463 TOTAL PROJ ITEM NUMBE DISTRICT:0	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI RIGHT OF WP PKYI 32 1 ECT: R:446617 1	THAN 2024 K ENGINEERING	PROJECT DE 2024 / RESPONSIBLE A 0 LE AGENCY: MANA 0 0 0	3,000 ESCRIPTION: AGENCY: MAN. 1,500 AGED BY FDO 1,500 3,000 3,000	14,551,766 WIDEN TPK(SR91), 1 COUNTY:M2 PRC 2025 AGED BY FDOT 10,758,960 T 0 10,758,960 10,758,960 WIDEN TPK(SR91) FF COUNTY:M2	RTIN JECT LENGTH: 4. 2026 COM T.B.MANUEL BR RTIN	T.B.MANUEL BR 539MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2028	Y08) TYPE OF LAI 0 0 0 0 0 TYPE OF	NES EXIST/IM GREATER THAN 2028 WORK:ADD LA	NES & RH PROVED/2 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 4/ 4/ 4 ALL YEARS 10,760,46 1,50 10,761,96 10,761,96
TOTAL PROJ ITEM NUMBE: DISTRICT:0 ROADWAY ID PHASE: PHASE: TOTAL 4463 TOTAL 4463 TOTAL PROJ ITEM NUMBE: DISTRICT:0 ROADWAY ID	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI RIGHT OF WP PKYI 32 1 ECT: R:446617 1 4 :89470000 FUND CODE PRELIMINARY PKYI	THAN 2024 / ENGINEERING AY / RESPONSIE LESS THAN 2024	PROJECT DE 2024 / RESPONSIBLE A 0 LE AGENCY: MANA 0 0 PROJECT DE 2024 / RESPONSIBLE A	3,000 ESCRIPTION: AGENCY: MAN. 1,500 AGED BY FDO 1,500 3,000 BSCRIPTION: AGENCY: MAN.	14,551,766 WIDEN TPK(SR91), 1 COUNTY:M PRC 2025 AGED BY FDOT 10,758,960 10,758,960 10,758,960 10,758,960 WIDEN TPK(SR91) FF COUNTY:M2 PRC 2025 AGED BY FDOT	ATIN JECT LENGTH: 4. 2026 	T.B.MANUEL BR 539MI 2027 0 0 0 0 0 0 1DGE TO SR714 941MI 2027	.IDGE (MP12 0 0 0 0 0 0 0 0 (MP131-135	2028	Y08) TYPE OF LAI 0 0 0 0 0 TYPE OF LAI	WORK:ADD LA MORK:ADD LA MORK:ADD LA MES EXIST/IM GREATER THAN	NES & RH PROVED/# 0 0 0 0 0 0 0 0 0 0 0 0 0	CONSTRUCT ADDED: 4/ 4/ 4 ALL YEARS 10,760,46 1,50 10,761,96 10,761,96 *SIS* CONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE: PHASE: TOTAL 4463 TOTAL 4463 TOTAL PROJ ITEM NUMBE IDISTRICT:0 ROADWAY ID	ECT: R:446332 1 4 :89470000 FUND CODE PRELIMINARY PKYI 32 1 ECT: R:446617 1 4 :89470000 FUND CODE PRELIMINARY PKYI PKYI 17 1	THAN 2024 / ENGINEERING AY / RESPONSIE LESS THAN 2024	PROJECT DE 2024 / RESPONSIBLE A 0 LE AGENCY: MANA 0 0 PROJECT DE 2024	3,000 ESCRIPTION: AGENCY: MAN. 1,500 AGED BY FDO 1,500 3,000 3,000 ESCRIPTION:	14,551,766 WIDEN TPK(SR91), 1 COUNTY:MPRC 2025 AGED BY FDOT 10,758,960 T 0 10,758,960 10,758,960 WIDEN TPK(SR91) FFF COUNTY:MPRC 2025 2025	ATIN JECT LENGTH: 4. 2026 	T.B.MANUEL BR 539MI 	0 0 0 0 0 0	2028	Y08) TYPE OF LAI 0 0 0 0 0 TYPE OF	WORK:ADD LA MORK:ADD LA MORK:ADD LA MES EXIST/IM GREATER THAN	NES & RH PROVED/2 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ECONSTRUCT ADDED: 4/4/4 ALL YEARS 10,760,46 1,50 10,761,96 10,761,96 10,761,96 *SIS* ECONSTRUCT ADDED: 4/4/2 ALL

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

				JRNPIKE						
ITEM NUMBER:446618 1 DISTRICT:04 ROADWAY ID:89470000	PROJECT DESCRIPTION:THOMAS B MANUEL BRIDGE REPLACEMENT (SB ONLY) (MP 131.2) COUNTY:MARTIN PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/AD									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS	
PHASE: PELIMINARY PKYI TOTAL 446618 1 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 0 0	SPONSIBLE AGENCY: MAN 1,500 1,500 1,500	IAGED BY FDOT 3,407,505 3,407,505 3,407,505	0 0 0		0 0 0	0 0 0	0 0 0	3,409,005 3,409,005 3,409,005	
ITEM NUMBER:446975 1 DISTRICT:04 ROADWAY ID:89470000		PROJECT DESCRIPTION:	COUNTY: MAR					WORK:PD&E/EMO STU NES EXIST/IMPROVED,		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY: 1,284,829	MANAGED BY FDOT 152,518	0	0		0	0	0	1,437,347	
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 1,949	GENCY: MANAGED BY FDC 0	T 0	0		0	0	0	1,949	
TOTAL 446975 1	1,286,778	152,518	0 0	0 0		0	0 0	0 0	1,439,296	
TOTAL PROJECT:	1,286,778	152,518	0	0		0	0	0	1,439,296	
ITEM NUMBER:446991 1 DISTRICT:04 ROADWAY ID:89470000		PROJECT DESCRIPTION:	COUNTY:MAR					' WORK:MISCELLANEOUS NES EXIST/IMPROVED,		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS	
DHASE DEFLIMINARY	FNGINFFRING / DFS	SPONSIBLE AGENCY: MAN	AGED BY FDOT		·····					
PKYI	18,122	0	0	0		0	0	0	18,122	
PKYR TOTAL 446991 1	0 18,122	1,500 1,500	0 0	0		0 0	0 0	0 0	1,500 19,622	
TOTAL 446991 1 TOTAL PROJECT:	18,122	1,500	0	0		0	0	0	19,622	
TOTAL DIST: 04	1,304,900	164,518	28,718,231	0		0	0	0	30,187,649	
TOTAL TURNPIKE	1,304,900	164,518	28,718,231	0		0	0	0	30,187,649	

MARTIN MPO

ITEM NUMBER:413493 1	PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS	*NON-SIS*
DISTRICT:04 EX DESC:MARTIN COUNTY SEC 5307 OPER	COUNTY:MARTIN ATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90	TYPE OF WORK: CAPITAL FOR FIXED ROUTE
-X813 FOR 885,078 EXECUTED		

ROADWAY ID:		PROJECT LENGTH: .000						ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIO FTA	ONS / RESPONSIBLE AGENC 1,459,695	Y: MANAGED BY MARTIN 5,044,413	COUNTY 510,000	510,000	510,000	510,000	0	8,544,108
PHASE: CAPITAL	/ RESPONSIBLE AGENCY: I	MANAGED BY MARTIN COU	NTY					
FTA	1,357,429	4,922,287	650,000	650,000	650,000	650,000	0	8,879,716
TOTAL 413493 1	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	0	17,423,824
TOTAL PROJECT:	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	0	17,423,824

ROADWAY ID:					PROJE	CT LENGTH:	.000				LAN	ES EXIST/IMPF	ROVED/A	DDED: 0/ 0/ 0
C	UND THE CODE 200	AN	2024	2025		2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CA F TOTAL 434661 TOTAL PROJECT	'TA 1	NSIBLE AGENCY: 293,017 293,017 293,017	MANAGED BY MARTIN C 820,128 820,128 820,128 820,128	COUNTY	130,000 130,000 130,000	1	30,000 30,000 30,000		130,000 130,000 130,000		130,000 130,000 130,000		0 0 0	1,633,145 1,633,145 1,633,145

ITEM NUMBER:453059 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	5310 CAPITAL-NON-UR COUNTY:MART PROJE		WORK:CAPITAL FOR F NES EXIST/IMPROVED/			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY	: MANAGED BY SENIOR R	ESOURCE ASSOCIATION					
DPTO	0	9,375	0	0	0	0	0	9,375
DU	0	75,000	0	Ō	Ō	0	0	75,000
LF	0	9,375	0	0	0	0	0	9,375
TOTAL 453059 2	0	93,750	0	0	0	0	0	93,750
TOTAL PROJECT:	0	93,750	0	0	0	0	0	93,750
TOTAL DIST: 04	3,110,141	•	1,290,000	1,290,000	1,290,000	1,290,000	0	19,150,719
TOTAL TRANSIT	3,110,141		1,290,000	1,290,000	1,290,000	1,290,000	0	19,150,719

PAGE 9

MARTIN MPO

ITEM NUMBER:436735 2 DISTRICT:04 EX DESC:GOPHER TORTOIS	E RELOCATION	PROJECT DESCRIPTION:J	ONATHAN DICKINSON S COUNTY:MART		ANT FOR TRAIL & US-		WORK: ENVIRONMENTAI	*NON-SIS* TEST/MITIGATE
ROADWAY ID:89010000			PROJE	CT LENGTH: .070M	4I	LZ	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
SA	82		0	0	0	0	0	5,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE	AGENCY: MANAGED BY FDO	Г					
ACSA	104,396	0	0	0	0	0	0	104,396
SA	10,794		0	0	0	0	0	10,794
TOTAL 436735 2	115,272	4,918	0	0	0	0	0	120,190
TOTAL PROJECT:	115,272	-	0	0	0	0	0	120,190
TOTAL DIST: 04	115,272	-	0	0	0	0	0	120,190
TOTAL MISCELLANEOUS	115,272	-	0	0	0	0	0	120,190
GRAND TOTAL	73,055,657	12,405,024	33,809,629	3,164,513	1,290,000	1,290,000	0	125,014,823